

CERTIFICATION

As Secretary to the Board of Directors of Auburn School District School District No. 408 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2016 through August 31, 2017. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/15/2016

F-195 TABLE OF CONTENTS

Fiscal Year 2016-2017

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
<b>General Fund Budget</b>	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
<b>Associated Student Body Fund Budget</b>	
Summary of Associated Student Body Fund	ASB1
<b>Debt Service Fund Budget</b>	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
<b>Capital Projects Fund Budget</b>	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
<b>Transportation Vehicle Fund Budget</b>	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

**Auburn School District No.408**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	202,175,757	4,706,217	16,585,282	16,659,242	752,797
Total Appropriation (Expenditures)	209,728,203	4,697,747	16,856,863	32,920,000	600,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-7,552,446	8,470	-271,581	-16,260,758	152,797
Beginning Total Fund Balance	14,000,000	1,032,671	7,745,000	34,500,000	1,109,088
Ending Total Fund Balance	6,447,554	1,041,141	7,473,419	18,239,242	1,261,885
<b>SECTION B: EXCESS LEVIES FOR 2017 COLLECTION</b>					
Excess levies approved by voters for 2017 collection	40,700,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	227,737	0	0	0	0
Net excess levy amount for 2017 collection after rollback	40,472,263	XXXX	16,337,000	3,665,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Auburn School District No.408

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	15,020.17		15,425.00		15,763.59	
FTE Certificated Employees	982.997		1,025.970		1,096.970	
FTE Classified Employees	575.092		618.387		650.093	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	168,655,464		191,714,925		202,175,757	
Total Expenditures	167,761,387		195,187,148		209,728,203	
Total Beginning Fund Balance	9,416,432		10,000,000		14,000,000	
Total Ending Fund Balance	10,310,508		6,527,777		6,447,554	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	94,507,779	56.33	110,625,303	56.68	119,031,723	56.76
Federal Stimulus	1,197,824	0.71	1,330,981	0.68	223,408	0.11
Special Education Instruction	20,973,072	12.50	22,297,590	11.42	25,397,715	12.11
Vocational Instruction	6,320,166	3.77	7,059,614	3.62	6,835,926	3.26
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	11,209,102	6.68	13,019,039	6.67	14,419,877	6.88
Other Instructional Programs	1,444,075	0.86	4,802,499	2.46	4,658,101	2.22
Community Services	904,457	0.54	1,357,047	0.70	1,383,101	0.66
Support Services	31,204,912	18.60	34,695,075	17.78	37,778,352	18.01
Total - Program Groups	167,761,387	100.00	195,187,148	100.00	209,728,203	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	93,390,722	55.67	112,551,380	57.66	117,282,393	55.92
Teaching Support	29,453,611	17.56	33,149,240	16.98	37,613,683	17.93
Other Supportive Activities	25,314,304	15.09	28,599,630	14.65	30,905,507	14.74
Building Administration	9,870,432	5.88	10,366,850	5.31	12,502,484	5.96
Central Administration	9,732,319	5.80	10,520,048	5.39	11,424,136	5.45
Total - Activity Groups	167,761,387	100.00	195,187,148	100.00	209,728,203	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	77,988,512	46.49	87,030,007	44.59	92,883,657	44.29
Classified Salaries	29,928,170	17.84	31,909,762	16.35	35,505,491	16.93

**Auburn School District No.408**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
Employee Benefits and Payroll Taxes	36,806,868	21.94	43,332,928	22.20	49,089,617	23.41
Supplies, Instructional Resources and Noncapitalized Items	9,576,910	5.71	13,451,569	6.89	12,659,204	6.04
Purchased Services	12,749,027	7.60	18,840,781	9.65	18,795,749	8.96
Travel	280,380	0.17	236,169	0.12	192,041	0.09
Capital Outlay	431,521	0.26	385,932	0.20	602,444	0.29
Total - Objects	167,761,387	100.00	195,187,148	100.00	209,728,203	100.00

**Auburn School District No.408**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2014-2015	Budget 2/ 2015-2016	Budget 3/ 2016-2017
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,083.87	1,137.33	1,134.54
2. Grade 1	1,234.42	1,275.75	1,228.92
3. Grade 2	1,206.52	1,222.00	1,275.51
4. Grade 3	1,140.34	1,203.08	1,283.50
5. Grade 4	1,154.02	1,151.98	1,237.65
6. Grade 5	1,125.66	1,173.51	1,173.38
7. Grade 6	1,063.36	1,119.17	1,154.00
8. Grade 7	1,091.38	1,063.76	1,110.73
9. Grade 8	1,095.01	1,088.68	1,088.57
10. Grade 9	1,265.89	1,284.98	1,296.80
11. Grade 10	1,120.64	1,199.38	1,162.56
12. Grade 11 (excluding Running Start)	1,061.96	1,066.67	1,214.08
13. Grade 12 (excluding Running Start)	1,014.56	1,163.71	1,114.77
14. SUBTOTAL	14,657.63	15,150.00	15,475.01
15. Running Start	249.94	175.00	188.58
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	112.60	100.00	100.00
18. TOTAL K-12	15,020.17	15,425.00	15,763.59
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	982.997	1,025.970	1,096.970
2. General Fund FTE Classified Employees /4	575.092	618.387	650.093

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Auburn School District No.408**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	34,203,269	38,375,108	39,373,979
2000   Local Nontax Support	4,402,538	9,044,074	7,886,184
3000   State, General Purpose	90,596,566	102,804,458	111,001,307
4000   State, Special Purpose	23,925,077	24,208,994	26,653,428
5000   Federal, General Purpose	26,024	8,383	26,383
6000   Federal, Special Purpose	14,951,071	16,671,208	16,606,776
7000   Revenues from Other School Districts	543,436	602,700	525,000
8000   Revenues from Other Entities	3,736	0	102,700
9000   Other Financing Sources	3,747	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>168,655,464</b>	<b>191,714,925</b>	<b>202,175,757</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	94,507,779	110,625,303	119,031,723
10   Federal Stimulus	1,197,824	1,330,981	223,408
20   Special Education Instruction	20,973,072	22,297,590	25,397,715
30   Vocational Education Instruction	6,320,166	7,059,614	6,835,926
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	11,209,102	13,019,039	14,419,877
70   Other Instructional Programs	1,444,075	4,802,499	4,658,101
80   Community Services	904,457	1,357,047	1,383,101
90   Support Services	31,204,912	34,695,075	37,778,352
<b>B. TOTAL EXPENDITURES</b>	<b>167,761,387</b>	<b>195,187,148</b>	<b>209,728,203</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>894,076</b>	<b>-3,472,223</b>	<b>-7,552,446</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,096,940	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		2,000,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Auburn School District No.408

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	444,925	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	300,000	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,800,000	1,500,000	0
G.L.890 Unassigned Fund Balance	4,774,567	6,500,000	14,000,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>9,416,432</b>	<b>10,000,000</b>	<b>14,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,115,257	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	1,500,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	549,946	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	300,000	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,800,000	1,800,000	0
G.L.890 Unassigned Fund Balance	5,545,305	3,227,777	6,447,554
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>10,310,508</b>	<b>6,527,777</b>	<b>6,447,554</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



**Auburn School District No.408**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>LOCAL TAXES</b>			
1100   Local Property Tax	34,202,123	38,373,851	39,372,722
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	1,147	1,257	1,257
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>34,203,269</b>	<b>38,375,108</b>	<b>39,373,979</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	124,971	179,537	179,433
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	6,023	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	253,223	232,000	232,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	372,168	636,794	59,395
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	234,390	560,004	293,750
2298   School Food Services, Sales of Goods, Supplies and Svcs	1,234,977	1,165,330	1,765,330
2300   Investment Earnings	77,319	112,500	112,500
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	1,549,218	4,657,872	4,161,834
2600   Fines and Damages	18,295	22,000	22,000
2700   Rentals and Leases	194,250	793,762	354,768
2800   Insurance Recoveries	39,433	0	0
2900   Local Support Nontax, Unassigned	270,915	238,000	250,000
2910   E-Rate	27,357	446,275	455,174
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>4,402,538</b>	<b>9,044,074</b>	<b>7,886,184</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	83,095,664	95,102,951	101,810,446

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
3121   Special Education--General Apportionment	2,532,942	2,592,218	2,989,738
3300   Local Effort Assistance	4,967,961	5,109,289	6,201,123
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>90,596,566</b>	<b>102,804,458</b>	<b>111,001,307</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	3,213	362,965	2,400
4121   Special Education	10,013,952	9,430,140	11,370,562
4122   Special Ed-Infants and Toddlers-State	619,901	650,607	761,919
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	3,818,568	3,816,435	4,063,409
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	654,059	1,073,787	1,235,890
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	2,419,042	2,637,023	2,983,574
4174   Highly Capable	144,567	148,229	162,548
4188   Childcare	0	0	0
4198   School Food Services	167,362	158,897	142,215
4199   Transportation--Operations	5,924,313	5,922,911	5,922,911
4300   Other State Agencies, Unassigned	0	8,000	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	160,100	0	8,000
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>23,925,077</b>	<b>24,208,994</b>	<b>26,653,428</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	18,097	0	18,000
5329   Impact Aid, Special Education Funding	0	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	7,927	8,383	8,383
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>26,024</b>	<b>8,383</b>	<b>26,383</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	231,215	530,000	1,100,000
6111   Federal Stimulus--Title I	0	XXXXX	XXXXX
6112   Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6113   Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6114   Federal Stimulus--IDEA	0	XXXXX	XXXXX
6118   Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6119   Federal Stimulus--Other	0	XXXXX	XXXXX
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	2,580,472	2,617,035	2,728,003
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	86,067	107,378	124,673
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	3,141,763	4,052,370	4,080,329
6152   School Improve, Fed Other Title Grants under ESEA, Fed	514,522	450,070	510,051
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	337,180	392,339	408,208
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	225,896	250,000	250,000
6198   School Food Services	4,888,785	4,986,315	5,195,000
6199   Transportation--Operations	0	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	XXXXX	XXXXX
6212   Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6214   Federal Stimulus--IDEA	0	XXXXX	XXXXX
6218   Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6219   Federal Stimulus--Other	0	XXXXX	XXXXX
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	22,072	82,365	82,365
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	106,663	291,325	510,879
6310   Medicaid Administrative Match	141,426	0	0
6311   Federal Stimulus--Title I	0	XXXXX	XXXXX
6312   Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6314   Federal Stimulus--IDEA	0	XXXXX	XXXXX
6318   Federal Stimulus--Competitive Grants	1,281,944	1,652,752	223,408
6319   Federal Stimulus--Other	0	XXXXX	XXXXX
6321   Special Education--Medicaid Reimbursement	315,700	136,000	315,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	643,417	634,863	643,860
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	433,950	488,396	435,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>14,951,071</b>	<b>16,671,208</b>	<b>16,606,776</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	10,919	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	6,206	0	0
7301   Nonhigh Participation	526,310	602,700	525,000
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>543,436</b>	<b>602,700</b>	<b>525,000</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	3,736	0	102,700
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>3,736</b>	<b>0</b>	<b>102,700</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	3,747	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>3,747</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>168,655,464</b>	<b>191,714,925</b>	<b>202,175,757</b>

Auburn School District No.408

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	94,276,646	110,385,255	118,795,415
02   Alternative Learning Experience	231,133	240,048	236,308
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>94,507,779</b>	<b>110,625,303</b>	<b>119,031,723</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	XXXXX	XXXXX
12   Federal Stimulus - School Improvement	0	XXXXX	XXXXX
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	XXXXX	XXXXX
14   Federal Stimulus - IDEA	0	XXXXX	XXXXX
18   Federal Stimulus - Competitive Grants	1,197,824	1,330,981	223,408
19   Federal Stimulus - Other	0	XXXXX	XXXXX
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>1,197,824</b>	<b>1,330,981</b>	<b>223,408</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	17,716,849	18,825,500	21,768,145
22   Special Education, Infants and Toddlers, State	543,843	529,557	679,279
24   Special Education, Supplemental, Federal	2,712,380	2,942,533	2,950,291
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>20,973,072</b>	<b>22,297,590</b>	<b>25,397,715</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,566,286	6,208,567	5,875,582
34   Middle School Career and Technical Education, State	670,287	743,669	838,788
38   Vocational, Federal	83,593	107,378	121,556
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>6,320,166</b>	<b>7,059,614</b>	<b>6,835,926</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	3,043,515	4,052,370	3,966,229
52   Other Title Grants Under ESEA - Federal	474,599	XXXXX	XXXXX



Auburn School District No.408

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
52   School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	450,520	545,260
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	3,476,926	3,417,007	4,042,885
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	973,587	1,063,531	1,432,517
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	608,107	626,306	638,172
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	330,569	361,304	398,001
65   Transitional Bilingual, State	2,053,854	2,699,883	3,074,315
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	22,072	79,965	82,363
69   Compensatory, Other	225,873	268,153	240,135
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>11,209,102</b>	<b>13,019,039</b>	<b>14,419,877</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	14,884	0	0
74   Highly Capable	139,441	126,618	142,233
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,289,750	4,675,881	4,515,868
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>1,444,075</b>	<b>4,802,499</b>	<b>4,658,101</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Childcare	0	0	0
89   Other Community Services	904,457	1,357,047	1,383,101
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>904,457</b>	<b>1,357,047</b>	<b>1,383,101</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	18,857,615	21,126,772	22,337,795
98   School Food Services	6,019,497	6,664,976	7,846,702

**Auburn School District No.408**

**EXPENDITURE BY PROGRAM**

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
99   Pupil Transportation	6,327,800	6,903,327	7,593,855
<b>90   TOTAL SUPPORT SERVICES</b>	<b>31,204,912</b>	<b>34,695,075</b>	<b>37,778,352</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>167,761,387</b>	<b>195,187,148</b>	<b>209,728,203</b>

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	118,795,415	1,347,594		70,223,360	9,848,051	28,863,407	4,618,659	3,734,324	78,020	82,000
02   ALE	236,308	0		173,471	0	62,837	0	0	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	119,031,723	1,347,594		70,396,831	9,848,051	28,926,244	4,618,659	3,734,324	78,020	82,000
18   Federal Stimulus - Competitive Grants	223,408	4,387	0	53,450	27,801	17,697	48,892	71,181	0	0
TOTAL FEDERAL STIMULUS	223,408	4,387	0	53,450	27,801	17,697	48,892	71,181	0	0
21   Sp Ed, Sup, St	21,768,145	53,070		9,282,563	4,922,002	6,082,455	104,040	1,298,016	17,999	8,000
22   Sp Ed, I&T, St	679,279	0		96,756	19,737	42,946	0	519,840	0	0
24   Sp Ed, Sup, Fed	2,950,291	15,838		1,146,083	591,450	734,535	0	462,385	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	25,397,715	68,908		10,525,402	5,533,189	6,859,936	104,040	2,280,241	17,999	8,000
31   Voc, Basic, St	5,875,582	6,000		3,428,220	579,918	1,549,284	257,560	42,000	12,600	0
34   MidSchCar/Tec	838,788	1,000		585,694	9,592	204,498	33,504	3,750	750	0
38   Voc, Fed	121,556	2,440		5,500	46,274	27,571	12,082	21,189	6,500	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,835,926	9,440		4,019,414	635,784	1,781,353	303,146	66,939	19,850	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	3,966,229	3,805		1,266,219	755,250	837,463	29,326	1,074,166	0	0
52   Other Title Grants under ESEA, Federal	545,260	0	0	273,962	6,555	82,840	0	181,903	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	4,042,885	0		1,707,648	819,598	1,059,525	214,850	241,264	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,432,517	14,000		552,016	276,851	269,435	24,774	293,441	2,000	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	638,172	7,500		0	405,735	224,937	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	398,001	0		227,897	6,199	68,437	0	95,468	0	0
65   Tran Biling, St	3,074,315	0		1,684,695	469,822	919,798	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd,	82,363	0		51,622	100	22,126	0	8,515	0	0

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69   Comp, Othr	240,135	0		98,658	73,226	58,376	9,875	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	14,419,877	25,305	0	5,862,717	2,813,336	3,542,937	278,825	1,894,757	2,000	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	142,233	0		89,850	586	31,417	4,625	15,755	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	4,515,868	227,496		344,588	202,626	204,022	404,843	3,028,031	6,318	97,944
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,658,101	227,496		434,438	203,212	235,439	409,468	3,043,786	6,318	97,944
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Childcare	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	1,383,101	332,000	0	30,333	608,534	217,747	83,250	110,317	420	500
TOTAL COMMUNITY SERVICES	1,383,101	332,000	0	30,333	608,534	217,747	83,250	110,317	420	500
97   Distwide Suppt	22,337,795	62,430	-1,184,755	1,412,996	9,329,301	4,135,778	1,051,779	7,156,232	60,034	314,000
98   Schl Food Serv	7,846,702	54,000	-307,000	0	1,966,656	1,113,421	4,886,812	29,563	3,250	100,000
99   Pupil Transp	7,593,855	1,500	-641,305	148,076	4,539,627	2,259,065	874,333	408,409	4,150	0
TOTAL SUPPORT SERVICES	37,778,352	117,930	-2,133,060	1,561,072	15,835,584	7,508,264	6,812,924	7,594,204	67,434	414,000

**Auburn School District No.408**

**PROGRAM SUMMARY BY OBJECT OF EXPENDITURE**

<b>Program</b>	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	209,728,203	2,133,060	-2,133,060	92,883,657	35,505,491	49,089,617	12,659,204	18,795,749	192,041	602,444

Auburn School No. 408

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,877,705	0		701,982	530,468	391,724	20,432	223,899	9,200	0
22 Lrn Resrc	3,146,996	0		1,589,836	527,359	902,707	121,594	5,300	200	0
23 Princ Off	12,435,034	0		5,585,624	3,528,424	3,080,724	172,246	55,016	13,000	0
24 Guid/Coun	4,074,230	0		2,893,029	49,278	1,094,708	16,615	20,600	0	0
25 Pupil M/S	1,458,205	0		39,230	942,965	476,010	0	0	0	0
26 Health	2,057,409	0		681,514	573,128	572,354	150,000	80,413	0	0
27 Teaching	75,036,593	1,104,094		48,171,479	1,079,419	19,577,866	2,168,783	2,920,552	2,400	12,000
28 Extracur	5,132,006	243,500		1,102,798	2,525,407	760,755	144,000	255,546	30,000	70,000
29 Pmt to SD	0							0		
31 InstProDev	11,600,337	0		9,413,868	206	1,978,060	11,985	172,998	23,220	0
32 Inst Tech	118,792	0			91,397	18,916	8,479	0	0	0
33 Curriculum	1,858,108	0		44,000	0	9,583	1,804,525	0	0	0
<b>Total</b>	<b>118,795,415</b>	<b>1,347,594</b>		<b>70,223,360</b>	<b>9,848,051</b>	<b>28,863,407</b>	<b>4,618,659</b>	<b>3,734,324</b>	<b>78,020</b>	<b>82,000</b>
<b>FTE PROGRAM STAFF</b>				<b>843.638</b>	<b>147.172</b>					

Auburn School No. 408

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	202,418	0		145,412	0	57,006	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	33,890	0		28,059	0	5,831	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>236,308</b>	<b>0</b>		<b>173,471</b>	<b>0</b>	<b>62,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.120</b>	<b>0.000</b>					



Auburn School No. 408

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	89,235	4,387		1,400	27,801	6,360	31,756	17,531	0	0
29 Pmt to SD	0							0		
31 InstProDev	117,037	0		52,050	0	11,337	0	53,650	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	17,136	0		0	0	0	17,136	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>223,408</b>	<b>4,387</b>	<b>0</b>	<b>53,450</b>	<b>27,801</b>	<b>17,697</b>	<b>48,892</b>	<b>71,181</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Auburn School No. 408

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	944,001	6,000		592,119	107,874	225,703	0	306	3,999	8,000
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	345,576	0		0	215,333	130,243	0	0	0	0
26 Health	4,998,302	0		2,718,952	289,000	1,198,103	32,950	753,297	6,000	0
27 Teaching	13,392,366	47,070		4,699,087	4,309,795	4,264,411	41,590	24,413	6,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	500,000							500,000		
31 InstProDev	1,558,400	0		1,272,405	0	263,995	0	20,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	29,500	0		0	0	0	29,500	0	0	0
<b>Total</b>	<b>21,768,145</b>	<b>53,070</b>		<b>9,282,563</b>	<b>4,922,002</b>	<b>6,082,455</b>	<b>104,040</b>	<b>1,298,016</b>	<b>17,999</b>	<b>8,000</b>
<b>FTE PROGRAM STAFF</b>				<b>118.351</b>	<b>116.551</b>					

Auburn School No. 408

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	59,063	0		23,410	19,737	15,916	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	87,042	0		62,306	0	24,736	0	0	0	0
27 Teaching	519,840	0		0	0	0	0	519,840	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	13,334	0		11,040	0	2,294	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>679,279</b>	<b>0</b>		<b>96,756</b>	<b>19,737</b>	<b>42,946</b>	<b>0</b>	<b>519,840</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.180</b>	<b>0.402</b>					

Auburn School No. 408

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	325,603	0		227,944	19,101	78,558	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	118,760	0		26,996	0	11,915	0	79,849	0	0
27 Teaching	1,957,093	15,838		753,455	572,349	615,451	0	0	0	0
29 Pmt to SD	382,536							382,536		
31 InstProDev	166,299	0		137,688	0	28,611	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,950,291</b>	<b>15,838</b>		<b>1,146,083</b>	<b>591,450</b>	<b>734,535</b>	<b>0</b>	<b>462,385</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>13.000</b>	<b>14.727</b>					

Auburn School No. 408

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	174,792	0		101,134	29,311	41,947	2,400	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	304,026	0		219,136	0	83,390	1,500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,763,799	6,000		2,602,863	548,807	1,318,369	240,160	40,000	7,600	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	619,465	0		505,087	1,800	105,578	0	2,000	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	13,500	0		0	0	0	13,500	0	0	0
<b>Total</b>	<b>5,875,582</b>	<b>6,000</b>		<b>3,428,220</b>	<b>579,918</b>	<b>1,549,284</b>	<b>257,560</b>	<b>42,000</b>	<b>12,600</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>41.100</b>	<b>14.512</b>					

Auburn School No. 408

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	135,267	0		86,539	9,592	30,882	8,254	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	611,819	1,000		426,128	0	158,441	25,250	1,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	91,702	0		73,027	0	15,175	0	2,750	750	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>838,788</b>	<b>1,000</b>		<b>585,694</b>	<b>9,592</b>	<b>204,498</b>	<b>33,504</b>	<b>3,750</b>	<b>750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.400</b>	<b>0.201</b>					

Auburn School No. 408

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	83,812	0		0	45,924	26,388	0	11,500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	24,244	2,440		5,500	350	1,183	7,582	7,189	0	0
29 Pmt to SD	0							0		
31 InstProDev	9,000	0		0	0	0	0	2,500	6,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	4,500	0		0	0	0	4,500	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>121,556</b>	<b>2,440</b>		<b>5,500</b>	<b>46,274</b>	<b>27,571</b>	<b>12,082</b>	<b>21,189</b>	<b>6,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.158</b>					

Auburn School No. 408

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	86,911	0		7,000	56,026	23,885	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	52,588	0		0	40,059	12,529	0	0	0	0
25 Pupil M/S	4,228	0		1,003	837	388	1,000	1,000	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,302,143	3,805		495,725	649,228	565,387	25,010	562,988	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,517,043	0		762,491	9,100	235,274	0	510,178	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,316	0		0	0	0	3,316	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>3,966,229</b>	<b>3,805</b>		<b>1,266,219</b>	<b>755,250</b>	<b>837,463</b>	<b>29,326</b>	<b>1,074,166</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>12.642</b>	<b>18.322</b>					



Auburn School No. 408

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	13,792	0		4,854	6,555	2,383	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	531,468	0		269,108	0	80,457	0	181,903	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>545,260</b>	<b>0</b>	<b>0</b>	<b>273,962</b>	<b>6,555</b>	<b>82,840</b>	<b>0</b>	<b>181,903</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.018</b>	<b>0.000</b>					

Auburn School No. 408

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	153,274	0		104,604	14,238	34,432	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	52,464	0		0	39,965	12,499	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,491,055	0		606,176	765,395	672,370	214,850	232,264	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,346,092	0		996,868	0	340,224	0	9,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,042,885</b>	<b>0</b>		<b>1,707,648</b>	<b>819,598</b>	<b>1,059,525</b>	<b>214,850</b>	<b>241,264</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>19.141</b>	<b>20.531</b>					

Auburn School No. 408

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,310	0		0	4,861	2,449	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	67,450	0		17,175	30,576	17,699	0	0	2,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,288,231	14,000		477,910	241,414	236,887	24,774	293,246	0	0
29 Pmt to SD	0							0		
31 InstProDev	69,526	0		56,931	0	12,400	0	195	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,432,517</b>	<b>14,000</b>		<b>552,016</b>	<b>276,851</b>	<b>269,435</b>	<b>24,774</b>	<b>293,441</b>	<b>2,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.460</b>					

**Auburn School No. 408**

**PROGRAM 61 - Head Start, Federal**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	638,172	7,500		0	405,735	224,937	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>638,172</b>	<b>7,500</b>		<b>0</b>	<b>405,735</b>	<b>224,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>9.866</b>					

Auburn School No. 408

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	23,738	0		17,778	0	5,960	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	171,788	0		57,063	6,199	13,058	0	95,468	0	0
29 Pmt to SD	0							0		
31 InstProDev	186,062	0		139,405	0	46,657	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	16,413	0		13,651	0	2,762	0	0	0	0
<b>Total</b>	<b>398,001</b>	<b>0</b>		<b>227,897</b>	<b>6,199</b>	<b>68,437</b>	<b>0</b>	<b>95,468</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.600</b>	<b>0.000</b>					

Auburn School No. 408

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	47,475	0		35,556	0	11,919	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,711,073	0		1,387,075	469,822	854,176	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	315,767	0		262,064	0	53,703	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,074,315</b>	<b>0</b>		<b>1,684,695</b>	<b>469,822</b>	<b>919,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>23.580</b>	<b>12.359</b>					

Auburn School No. 408

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	72,245	0		43,244	100	20,386	0	8,515	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,118	0		8,378	0	1,740	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>82,363</b>	<b>0</b>		<b>51,622</b>	<b>100</b>	<b>22,126</b>	<b>0</b>	<b>8,515</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.900</b>	<b>0.000</b>					

**Auburn School No. 408**

**PROGRAM 69 - Compensatory, Other**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	225,208	0		86,299	73,226	55,808	9,875	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	14,927	0		12,359	0	2,568	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>240,135</b>	<b>0</b>		<b>98,658</b>	<b>73,226</b>	<b>58,376</b>	<b>9,875</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>1.004</b>					



**Auburn School No. 408**

**PROGRAM 74 - Highly Capable**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	380	0		0	350	30	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	118,877	0		75,799	236	28,427	0	14,415	0	0
29 Pmt to SD	0							0		
31 InstProDev	18,351	0		14,051	0	2,960	0	1,340	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	4,625	0		0	0	0	4,625	0	0	0
<b>Total</b>	<b>142,233</b>	<b>0</b>		<b>89,850</b>	<b>586</b>	<b>31,417</b>	<b>4,625</b>	<b>15,755</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Auburn School No. 408

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,500	0		0	0	0	3,000	4,500	0	0
22 Lrn Resrc	2,369	0		0	0	0	2,369	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,095,368	227,496		79,911	201,344	146,657	323,795	3,015,683	2,538	97,944
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	391,637	0		264,677	1,282	57,365	56,685	7,848	3,780	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	18,994	0		0	0	0	18,994	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,515,868</b>	<b>227,496</b>		<b>344,588</b>	<b>202,626</b>	<b>204,022</b>	<b>404,843</b>	<b>3,028,031</b>	<b>6,318</b>	<b>97,944</b>
<b>FTE PROGRAM STAFF</b>				<b>1.600</b>	<b>4.728</b>					

Auburn School No. 408

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	121,234	0		0	63,614	36,720	11,219	9,681	0	0
28 Extracur	421,258	0		19,833	294,763	104,189	0	2,473	0	0
29 Pmt to SD	0							0		
31 InstProDev	563	0		0	0	0	0	563	0	0
32 Inst Tech	129	0			0	0	0	129	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	183,100	0			88,784	31,326	58,600	3,470	420	500
65 Utilities	71,314	0			0	0	0	71,314	0	0
68 Insurance	0	0						0		
91 Publ Actv	585,503	332,000	0	10,500	161,373	45,512	13,431	22,687	0	0
<b>Total</b>	<b>1,383,101</b>	<b>332,000</b>	<b>0</b>	<b>30,333</b>	<b>608,534</b>	<b>217,747</b>	<b>83,250</b>	<b>110,317</b>	<b>420</b>	<b>500</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.353</b>					

**Auburn School No. 408**

**PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	339,872	0			24,500	2,119	8,453	294,800	10,000	0
12 Supt Off	493,500	5,750		254,676	83,876	85,693	9,415	52,105	1,985	0
13 Busns Off	2,187,899	1,000		163,940	1,381,965	475,086	26,500	128,861	10,547	0
14 HR	2,053,396	5,525		609,346	801,882	394,158	26,115	197,120	13,750	5,500
15 Pblc Rltn	231,214	0		0	131,215	36,524	14,800	47,500	1,175	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	665,569	2,000		0	492,704	153,027	5,300	11,493	1,045	0
62 Grnd Mnt	965,299	23,555			509,533	225,858	92,410	63,681	262	50,000
63 Oper Bldg	5,296,640	2,500			3,297,648	1,637,852	289,900	37,940	800	30,000
64 Maintnce	2,660,478	12,000	-80,000		1,055,187	441,961	452,952	587,528	850	190,000
65 Utilities	4,118,608	0	0		0	0	0	4,118,608	0	0
67 Bldg Secu	428,861	1,000			246,661	105,474	22,500	50,476	2,750	0
68 Insurance	848,500	0					0	848,500		0
72 Info Sys	1,462,132	500	-850,500	385,034	900,895	407,483	25,234	577,646	15,840	0
73 Printing	5,641	0	-245,755	0	75,126	25,371	30,000	120,899	0	0
74 Warehouse	548,286	6,000	-8,500	0	328,109	145,172	34,400	17,075	1,030	25,000
75 Mtr Pool	31,900	2,600	0	0	0	0	13,800	2,000	0	13,500
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>22,337,795</b>	<b>62,430</b>	<b>-1,184,755</b>	<b>1,412,996</b>	<b>9,329,301</b>	<b>4,135,778</b>	<b>1,051,779</b>	<b>7,156,232</b>	<b>60,034</b>	<b>314,000</b>
<b>FTE PROGRAM STAFF</b>				<b>6.700</b>	<b>151.103</b>					

**Auburn School No. 408**

**PROGRAM 98 - School Food Services**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	562,556	3,000		0	373,077	121,616	47,600	14,063	3,200	0
42 Food	3,730,512	0					3,730,512	0		
44 Operation	3,860,634	51,000			1,593,579	991,805	1,108,700	15,500	50	100,000
49 Transfers	-307,000		-307,000							
<b>Total</b>	<b>7,846,702</b>	<b>54,000</b>	<b>-307,000</b>	<b>0</b>	<b>1,966,656</b>	<b>1,113,421</b>	<b>4,886,812</b>	<b>29,563</b>	<b>3,250</b>	<b>100,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>44.571</b>					

Auburn School No. 408

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	131,645	0		0	69,046	52,599	10,000	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,047,111	1,500		148,076	592,585	243,397	9,533	48,170	3,850	0
52 Operation	5,963,770	0			3,439,475	1,792,117	610,400	121,578	200	0
53 Maintnce	948,423	0			438,521	170,952	244,400	94,450	100	0
56 Insurance	144,211							144,211		
59 Transfers	-641,305		-641,305							
<b>Total</b>	<b>7,593,855</b>	<b>1,500</b>	<b>-641,305</b>	<b>148,076</b>	<b>4,539,627</b>	<b>2,259,065</b>	<b>874,333</b>	<b>408,409</b>	<b>4,150</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>80.073</b>					

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0	0	0.00	10,000
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	22,044
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,254
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.887	148,063	142,880	147,023.85	277,434
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.101	134,060	88,889	107,787.81	334,250
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.988</b>				<b>701,982</b>
01-22-001	SICK LEAVE	0.000	0	0	0.00	3,000
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,464
01-22-410	LIBRARY MEDIA SPECIALIST	21.000	67,288	37,573	62,731.52	1,317,362
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	199,307
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,703
<b>ACTIVITY CODE 22 TOTAL</b>		<b>21.000</b>				<b>1,589,836</b>
01-23-001	SICK LEAVE	0.000	0	0	0.00	29,835
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,800
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	454,052
01-23-210	ELEMENTARY PRINCIPAL	20.000	117,528	86,576	110,124.20	2,202,484
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,025
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	120,140
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	575
01-23-230	SECONDARY PRINCIPAL	10.000	131,041	106,723	122,455.80	1,224,558
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,325
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,579

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-240	SECONDARY VICE PRINCIPAL	12.000	115,295	106,723	113,489.50	1,361,874
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,000
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	77,377
<b>ACTIVITY CODE 23 TOTAL</b>		<b>42.000</b>				<b>5,585,624</b>
01-24-001	SICK LEAVE	0.000	0	0	0.00	6,875
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	37,416
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,947
01-24-420	COUNSELOR	37.100	67,288	42,801	56,372.24	2,091,410
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	280,066
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	473,315
<b>ACTIVITY CODE 24 TOTAL</b>		<b>37.100</b>				<b>2,893,029</b>
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,230
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>39,230</b>
01-26-001	SICK LEAVE	0.000	0	0	0.00	1,250
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	689
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,400
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	78,055
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	104,326
01-26-470	NURSE	9.500	67,288	37,110	51,136.21	485,794
<b>ACTIVITY CODE 26 TOTAL</b>		<b>9.500</b>				<b>681,514</b>
01-27-340	ELEMENTARY SPECIALIST TEACHER	60.470	67,288	36,181	56,530.26	3,418,385
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	466,133
01-27-001	SICK LEAVE	0.000	0	0	0.00	115,000



Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,187,410
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,461,544
01-27-310	ELEMENTARY HOMEROOM TEACHER	362.963	67,288	35,700	53,425.51	19,391,482
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,069,860
01-27-320	SECONDARY TEACHER	297.217	67,288	35,700	57,420.12	17,066,236
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,916,907
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,234
01-27-610	ON LEAVE	1.000	67,288	67,288	67,288.00	67,288
<b>ACTIVITY CODE 27 TOTAL</b>		<b>721.650</b>				<b>48,171,479</b>
01-28-001	SICK LEAVE	0.000	0	0	0.00	3,431
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,000
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	422,857
01-28-320	SECONDARY TEACHER	1.300	67,288	60,493	64,674.62	84,077
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	294,648
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,862
01-28-330	OTHER TEACHER	1.500	90,519	67,288	82,775.33	124,163
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,605
01-28-510	EXTRACURRICULAR	0.800	128,194	128,194	130,193.75	104,155
<b>ACTIVITY CODE 28 TOTAL</b>		<b>3.600</b>				<b>1,102,798</b>
01-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,298
01-31-340	ELEMENTARY SPECIALIST TEACHER	2.800	67,288	45,666	60,168.57	168,472
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	784,125
01-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	7,008	7,008	7,008.00	7,008

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	51,900
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,667,778
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,800
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,059,448
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,428
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	279,500
01-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700
01-31-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900
01-31-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	112,460
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	195,451
01-31-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,100
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.800</b>				<b>9,413,868</b>
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,000
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>44,000</b>
<b>PROGRAM TOTAL</b>		<b>843.638</b>				<b>70,223,360</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,448
02-27-320	SECONDARY TEACHER	2.120	64,429	41,415	61,775.47	130,964
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.120</b>				<b>145,412</b>
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,059
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>28,059</b>
<b>PROGRAM TOTAL</b>		<b>2.120</b>				<b>173,471</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
18-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,400
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,400</b>
18-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	27,850
18-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,200
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>52,050</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>53,450</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-001	SICK LEAVE	0.000	0	0	0.00	1,250
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	4,321
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,786
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.431	142,880	142,880	142,879.35	61,581
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.750	134,060	78,557	103,406.53	491,181
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.181</b>				<b>592,119</b>
21-26-001	SICK LEAVE	0.000	0	0	0.00	300
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,136
21-26-430	OCCUPATIONAL THERAPIST	6.850	67,288	37,110	52,244.38	357,874
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124,785
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,177
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	16.960	67,288	44,210	55,249.47	937,031
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	187,583
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,738
21-26-460	PSYCHOLOGIST	13.560	67,288	46,523	56,641.89	768,064
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90,924
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,408
21-26-480	PHYSICAL THERAPIST	2.800	51,087	50,597	50,912.14	142,554
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,378
<b>ACTIVITY CODE 26 TOTAL</b>		<b>40.170</b>				<b>2,718,952</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	2,700
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	125,500
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	281,534

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,454
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,231
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,380
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,268
21-27-330	OTHER TEACHER	73.000	67,288	35,700	49,988.48	3,649,159
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	594,861
<b>ACTIVITY CODE 27 TOTAL</b>		<b>73.000</b>				<b>4,699,087</b>
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	163,038
21-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,398
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	198,588
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,046
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,745
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	760,283
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	76,307
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,272,405</b>
<b>PROGRAM TOTAL</b>		<b>118.351</b>				<b>9,282,563</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,771
22-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	78,557	78,557	78,556.00	19,639
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>23,410</b>
22-26-430	OCCUPATIONAL THERAPIST	0.150	67,288	67,288	67,286.67	10,093
22-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,782
22-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	561
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.240	64,429	48,888	56,658.33	13,598
22-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,476
22-26-460	PSYCHOLOGIST	0.540	64,297	47,000	54,261.11	29,301
22-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,542
22-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,953
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.930</b>				<b>62,306</b>
22-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,985
22-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,154
22-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,901
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>11,040</b>
<b>PROGRAM TOTAL</b>		<b>1.180</b>				<b>96,756</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,715
24-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	128,194	94,035	111,114.50	222,229
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>				<b>227,944</b>
24-26-460	PSYCHOLOGIST	0.500	48,888	48,888	48,888.00	24,444
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,552
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.500</b>				<b>26,996</b>
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,592
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,750
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,410
24-27-330	OTHER TEACHER	10.500	67,288	40,650	59,128.86	620,853
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	98,374
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,476
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.500</b>				<b>753,455</b>
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	132,475
24-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,213
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>137,688</b>
<b>PROGRAM TOTAL</b>		<b>13.000</b>				<b>1,146,083</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	3,227
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,117
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	134,060	94,035	115,987.50	92,790
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.800</b>				<b>101,134</b>
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	973
31-24-420	COUNSELOR	3.000	67,288	60,550	62,796.00	188,388
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,494
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,281
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.000</b>				<b>219,136</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	1,450
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,489
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	59,138
31-27-320	SECONDARY TEACHER	37.300	67,288	35,700	55,943.08	2,086,677
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	338,742
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	66,367
<b>ACTIVITY CODE 27 TOTAL</b>		<b>37.300</b>				<b>2,602,863</b>
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,925
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	441,964
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,198
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>505,087</b>
<b>PROGRAM TOTAL</b>		<b>41.100</b>				<b>3,428,220</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

**Auburn School District No.408**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,777
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	134,060	94,035	105,952.50	84,762
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.800</b>				<b>86,539</b>
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,800
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,686
34-27-320	SECONDARY TEACHER	5.600	67,288	44,652	61,128.39	342,319
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,256
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,067
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.600</b>				<b>426,128</b>
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,027
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>73,027</b>
<b>PROGRAM TOTAL</b>		<b>6.400</b>				<b>585,694</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>5,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>5,500</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>7,000</b>
51-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,003
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>1,003</b>
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.400	67,288	67,288	67,287.50	26,915
51-27-320	SECONDARY TEACHER	4.380	67,288	40,146	56,889.27	249,175
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,190
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,884
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,555
51-27-340	ELEMENTARY SPECIALIST TEACHER	2.000	65,969	51,371	58,503.00	117,006
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.780</b>				<b>495,725</b>
51-31-340	ELEMENTARY SPECIALIST TEACHER	1.162	67,288	52,926	56,923.41	66,145
51-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,554
51-31-250	OTHER SCHOOL ADMINISTRATOR	0.900	115,541	99,177	109,331.11	98,398
51-31-320	SECONDARY TEACHER	3.800	67,288	46,218	60,236.05	228,897
51-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,402
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	107,634
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,041
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	55,304
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	143,116
<b>ACTIVITY CODE 31 TOTAL</b>		<b>5.862</b>				<b>762,491</b>
<b>PROGRAM TOTAL</b>		<b>12.642</b>				<b>1,266,219</b>

**Auburn School District No.408**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,854
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>4,854</b>
52-31-340	ELEMENTARY SPECIALIST TEACHER	0.519	67,288	67,288	67,287.09	34,922
52-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,753
52-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,452
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,515
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000
52-31-250	OTHER SCHOOL ADMINISTRATOR	1.099	134,060	113,275	115,327.57	126,745
52-31-320	SECONDARY TEACHER	0.400	67,288	67,288	67,287.50	26,915
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,063
52-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,743
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.018</b>				<b>269,108</b>
<b>PROGRAM TOTAL</b>		<b>2.018</b>				<b>273,962</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,796
55-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.682	142,880	142,880	144,879.77	98,808
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.682</b>				<b>104,604</b>
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,109
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.750	67,288	67,288	67,288.00	50,466
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,181
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,744
55-27-340	ELEMENTARY SPECIALIST TEACHER	7.190	67,288	51,088	65,323.50	469,676
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.940</b>				<b>606,176</b>
55-31-340	ELEMENTARY SPECIALIST TEACHER	10.519	67,288	45,666	60,852.65	640,109
55-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	82,043
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	244,314
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	408
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,225
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,769
<b>ACTIVITY CODE 31 TOTAL</b>		<b>10.519</b>				<b>996,868</b>
<b>PROGRAM TOTAL</b>		<b>19.141</b>				<b>1,707,648</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,175
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>17,175</b>
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,250
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	461,660
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>477,910</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,931
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>56,931</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>552,016</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	88,889	88,889	88,890.00	17,778
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.200</b>				<b>17,778</b>
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,713
64-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,350
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>57,063</b>
64-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,994
64-31-340	ELEMENTARY SPECIALIST TEACHER	1.200	67,288	54,526	60,496.67	72,596
64-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,491
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,546
64-31-250	OTHER SCHOOL ADMINISTRATOR	0.200	88,889	88,889	88,890.00	17,778
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.400</b>				<b>139,405</b>
64-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,651
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>13,651</b>
<b>PROGRAM TOTAL</b>		<b>1.600</b>				<b>227,897</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	88,889	88,889	88,890.00	35,556
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.400</b>				<b>35,556</b>
65-27-001	SICK LEAVE	0.000	0	0	0.00	125
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,356
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.400	55,350	55,350	55,350.00	22,140
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,438
65-27-320	SECONDARY TEACHER	7.840	67,288	39,215	53,754.85	421,438
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,383
65-27-340	ELEMENTARY SPECIALIST TEACHER	14.940	67,288	36,181	52,794.58	788,751
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,444
<b>ACTIVITY CODE 27 TOTAL</b>		<b>23.180</b>				<b>1,387,075</b>
65-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	168,227
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,725
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,112
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>262,064</b>
<b>PROGRAM TOTAL</b>		<b>23.580</b>				<b>1,684,695</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-27-310	ELEMENTARY HOMEROOM TEACHER	0.700	36,181	36,181	36,181.43	25,327
68-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,427
68-27-320	SECONDARY TEACHER	0.200	67,288	67,288	67,290.00	13,458
68-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,032
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.900</b>				<b>43,244</b>
68-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	110
68-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,396
68-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,872
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>8,378</b>
<b>PROGRAM TOTAL</b>		<b>0.900</b>				<b>51,622</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-320	SECONDARY TEACHER	1.000	57,918	57,918	57,918.00	57,918
69-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,450
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,931
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>86,299</b>
69-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,176
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>8,176</b>
69-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,359
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>12,359</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>106,834</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	67,288	67,288	67,288.00	67,288
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,511
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>75,799</b>
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
74-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,051
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>14,051</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>89,850</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	580
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,278
79-27-310	ELEMENTARY HOMEROOM TEACHER	0.100	36,181	36,181	36,180.00	3,618
79-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	347
79-27-320	SECONDARY TEACHER	1.500	41,877	36,638	38,384.67	57,577
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,511
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.600</b>				<b>79,911</b>
79-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,574
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	244,064
79-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	771
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,268
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>264,677</b>
<b>PROGRAM TOTAL</b>		<b>1.600</b>				<b>344,588</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,833
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>19,833</b>
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,500
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>10,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>30,333</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-001	SICK LEAVE	0.000	0	0	0.00	2,526
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	16,842
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,286
97-12-110	SUPERINTENDENT	1.000	221,022	221,022	221,022.00	221,022
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>254,676</b>
97-13-001	SICK LEAVE	0.000	0	0	0.00	1,875
97-13-004	VACATION PAYOFF	0.000	0	0	0.00	5,839
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,346
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	142,880	142,880	144,880.00	144,880
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.000</b>				<b>163,940</b>
97-14-001	SICK LEAVE	0.000	0	0	0.00	1,724
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	500
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	478,928
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	128,194	128,194	128,194.00	128,194
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>609,346</b>
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,304
97-72-130	OTHER DISTRICT ADMINISTRATOR	3.700	142,880	47,000	100,090.27	370,334
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,436
97-72-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,960
<b>ACTIVITY CODE 72 TOTAL</b>		<b>3.700</b>				<b>385,034</b>
<b>PROGRAM TOTAL</b>		<b>6.700</b>				<b>1,412,996</b>

**Auburn School District No.408**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,471
99-51-130	OTHER DISTRICT ADMINISTRATOR	1.000	134,060	134,060	134,060.00	134,060
99-51-004	VACATION PAYOFF	0.000	0	0	0.00	2,545
<b>ACTIVITY CODE 51 TOTAL</b>		<b>1.000</b>				<b>148,076</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>148,076</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	634
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,634
01-21-940	OFFICE/CLERICAL	7.034	14,629.05	32.79	18.10	27.08	396,127
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,224
01-21-960	PROFESSIONAL	0.502	1,044.00	40.95	40.95	40.95	42,752
01-21-990	DIRECTOR/SUPERVISOR	0.502	1,044.00	61.40	61.40	61.40	64,097
<b>ACTIVITY CODE 21 TOTAL</b>		<b>8.038</b>					<b>530,468</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,344
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	85
01-22-910	AIDES	13.916	28,957.50	18.47	17.01	17.68	511,930
<b>ACTIVITY CODE 22 TOTAL</b>		<b>13.916</b>					<b>527,359</b>
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,500
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	56,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	527,195
01-23-910	AIDES	3.390	7,056.00	18.51	18.51	18.53	130,752
01-23-940	OFFICE/CLERICAL	57.565	119,717.18	24.79	17.01	21.69	2,596,531
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	26,270
01-23-960	PROFESSIONAL	3.012	6,264.00	29.68	29.68	29.68	185,916
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260
<b>ACTIVITY CODE 23 TOTAL</b>		<b>63.967</b>					<b>3,528,424</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	764
01-24-910	AIDES	0.870	1,809.52	19.94	18.43	19.07	34,503

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-24-990	DIRECTOR/SUPERVISOR	0.150	311.11	45.04	45.04	45.04	14,011
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.020</b>					<b>49,278</b>
01-25-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,200
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,728
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,250
01-25-910	AIDES	6.682	13,919.43	18.09	15.81	16.68	232,119
01-25-940	OFFICE/CLERICAL	11.798	24,519.96	22.34	17.01	19.67	482,372
01-25-970	SERVICE WORKERS	2.259	4,698.00	34.50	34.50	34.50	162,081
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,215
<b>ACTIVITY CODE 25 TOTAL</b>		<b>20.739</b>					<b>942,965</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,000
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,015
01-26-910	AIDES	11.879	24,715.00	19.19	17.73	18.51	457,367
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600
01-26-960	PROFESSIONAL	1.321	2,747.02	32.51	27.46	30.92	84,946
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
<b>ACTIVITY CODE 26 TOTAL</b>		<b>13.200</b>					<b>573,128</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,462
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	166,783
01-27-910	AIDES	23.481	48,824.33	19.59	16.75	18.26	891,674
<b>ACTIVITY CODE 27 TOTAL</b>		<b>23.481</b>					<b>1,079,419</b>
01-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	400

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	646,473
01-28-940	OFFICE/CLERICAL	0.502	1,044.00	21.69	21.69	21.69	22,644
01-28-960	PROFESSIONAL	0.201	417.60	35.07	35.07	35.07	14,645
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,710,578
01-28-980	TECHNICAL	1.857	3,862.80	28.54	21.88	27.28	105,377
01-28-990	DIRECTOR/SUPERVISOR	0.251	522.00	48.45	48.45	48.45	25,290
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.811</b>					<b>2,525,407</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	206
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>206</b>
01-32-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,080
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	57,317
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.000</b>					<b>91,397</b>
<b>PROGRAM TOTAL</b>		<b>147.172</b>					<b>9,848,051</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
18-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,801
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>27,801</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>27,801</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,620
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,563
21-21-940	OFFICE/CLERICAL	2.168	4,509.00	24.31	22.28	23.00	103,691
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.168</b>					<b>107,874</b>
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
21-25-910	AIDES	5.787	12,037.74	17.47	17.22	17.31	208,333
<b>ACTIVITY CODE 25 TOTAL</b>		<b>5.787</b>					<b>215,333</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,299
21-26-960	PROFESSIONAL	4.525	9,412.50	32.51	25.37	30.20	284,301
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.525</b>					<b>289,000</b>
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	625
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	271,000
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,733
21-27-910	AIDES	103.378	214,894.16	19.54	16.33	18.41	3,955,962
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,400
21-27-960	PROFESSIONAL	0.693	1,441.00	34.75	34.75	34.75	50,075
<b>ACTIVITY CODE 27 TOTAL</b>		<b>104.071</b>					<b>4,309,795</b>
<b>PROGRAM TOTAL</b>		<b>116.551</b>					<b>4,922,002</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
22-21-940	OFFICE/CLERICAL	0.402	835.20	24.31	22.50	23.63	19,737
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.402</b>					<b>19,737</b>
<b>PROGRAM TOTAL</b>		<b>0.402</b>					<b>19,737</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.411	855.00	22.34	22.34	22.34	19,101
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.411</b>					<b>19,101</b>
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,500
24-27-910	AIDES	14.316	29,770.00	18.79	18.09	18.60	553,849
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.316</b>					<b>572,349</b>
<b>PROGRAM TOTAL</b>		<b>14.727</b>					<b>591,450</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	535
31-21-940	OFFICE/CLERICAL	0.602	1,252.80	22.28	22.28	22.28	27,912
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	864
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.602</b>					<b>29,311</b>
31-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	300
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,350
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,252
31-27-910	AIDES	13.910	28,938.00	21.29	17.73	18.59	537,905
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.910</b>					<b>548,807</b>
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,800</b>
<b>PROGRAM TOTAL</b>		<b>14.512</b>					<b>579,918</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.201	417.60	22.28	22.28	22.28	9,304
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	288
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.201</b>					<b>9,592</b>
<b>PROGRAM TOTAL</b>		<b>0.201</b>					<b>9,592</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-910	AIDES	1.158	2,408.48	19.94	18.43	19.07	45,924
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.158</b>					<b>45,924</b>
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	350
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>350</b>
<b>PROGRAM TOTAL</b>		<b>1.158</b>					<b>46,274</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
51-21-940	OFFICE/CLERICAL	1.154	2,401.20	31.16	18.10	22.92	55,026
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.154</b>					<b>56,026</b>
51-24-990	DIRECTOR/SUPERVISOR	0.428	889.49	45.04	45.04	45.04	40,059
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.428</b>					<b>40,059</b>
51-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	837
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>					<b>837</b>
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,589
51-27-910	AIDES	16.740	34,817.20	19.19	17.73	18.37	639,639
<b>ACTIVITY CODE 27 TOTAL</b>		<b>16.740</b>					<b>649,228</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,100
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>9,100</b>
<b>PROGRAM TOTAL</b>		<b>18.322</b>					<b>755,250</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,555
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>6,555</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>6,555</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.301	626.40	22.73	22.73	22.73	14,238
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.301</b>					<b>14,238</b>
55-24-990	DIRECTOR/SUPERVISOR	0.427	887.40	45.04	45.04	45.04	39,965
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.427</b>					<b>39,965</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,384
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,076
55-27-910	AIDES	19.803	41,185.37	19.19	17.69	18.31	753,935
<b>ACTIVITY CODE 27 TOTAL</b>		<b>19.803</b>					<b>765,395</b>
<b>PROGRAM TOTAL</b>		<b>20.531</b>					<b>819,598</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.094	195.75	22.28	22.28	23.28	4,557
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	304
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.094</b>					<b>4,861</b>
58-23-960	PROFESSIONAL	0.502	1,044.00	28.54	28.54	28.54	29,796
58-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	780
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.502</b>					<b>30,576</b>
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	397
58-27-910	AIDES	1.759	3,660.40	16.69	14.51	14.97	54,808
58-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	550
58-27-960	PROFESSIONAL	4.105	8,541.44	25.37	17.85	21.66	184,999
58-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	660
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.864</b>					<b>241,414</b>
<b>PROGRAM TOTAL</b>		<b>6.460</b>					<b>276,851</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
61-27-910	AIDES	3.433	7,144.01	21.29	14.51	16.28	116,312
61-27-960	PROFESSIONAL	6.433	13,383.96	25.37	17.86	21.18	283,423
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.866</b>					<b>405,735</b>
<b>PROGRAM TOTAL</b>		<b>9.866</b>					<b>405,735</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,199
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>6,199</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>6,199</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	300
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,483
65-27-910	AIDES	12.359	25,709.40	18.44	17.16	18.09	465,039
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.359</b>					<b>469,822</b>
<b>PROGRAM TOTAL</b>		<b>12.359</b>					<b>469,822</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>100</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>100</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-960	PROFESSIONAL	1.004	2,088.00	35.07	35.07	35.07	73,226
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.004</b>					<b>73,226</b>
<b>PROGRAM TOTAL</b>		<b>1.004</b>					<b>73,226</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	350
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>350</b>
74-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	236
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>236</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>586</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,464
79-27-910	AIDES	4.728	9,842.00	18.10	17.73	17.97	176,880
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.728</b>					<b>201,344</b>
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,282
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,282</b>
<b>PROGRAM TOTAL</b>		<b>4.728</b>					<b>202,626</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-27-910	AIDES	1.610	3,352.00	18.62	18.62	18.62	62,414
89-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.610</b>					<b>63,614</b>
89-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	700
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	89,571
89-28-940	OFFICE/CLERICAL	0.502	1,044.00	21.69	21.69	21.69	22,644
89-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600
89-28-980	TECHNICAL	1.857	3,862.80	28.54	21.88	27.28	105,377
89-28-990	DIRECTOR/SUPERVISOR	0.753	1,566.00	48.45	48.45	48.45	75,871
<b>ACTIVITY CODE 28 TOTAL</b>		<b>3.112</b>					<b>294,763</b>
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,896
89-63-970	SERVICE WORKERS	1.004	2,088.00	20.54	20.54	20.54	42,888
<b>ACTIVITY CODE 63 TOTAL</b>		<b>1.004</b>					<b>88,784</b>
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	106,610
89-91-990	DIRECTOR/SUPERVISOR	0.627	1,305.00	41.96	41.96	41.96	54,763
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.627</b>					<b>161,373</b>
<b>PROGRAM TOTAL</b>		<b>6.353</b>					<b>608,534</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,500
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>24,500</b>
97-12-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	836
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	39.77	39.77	39.77	83,040
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.004</b>					<b>83,876</b>
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,300
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,249
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,199
97-13-940	OFFICE/CLERICAL	1.004	2,088.00	32.79	32.79	32.79	68,466
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	780
97-13-960	PROFESSIONAL	8.032	16,704.00	40.66	35.07	36.92	616,649
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,900
97-13-980	TECHNICAL	1.004	2,088.00	35.07	35.07	35.36	73,826
97-13-990	DIRECTOR/SUPERVISOR	5.020	10,440.00	61.40	48.45	53.31	556,596
<b>ACTIVITY CODE 13 TOTAL</b>		<b>15.060</b>					<b>1,381,965</b>
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,000
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,237
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,447
97-14-940	OFFICE/CLERICAL	1.004	2,088.00	33.44	33.44	33.44	69,823
97-14-960	PROFESSIONAL	5.823	12,110.40	35.07	35.07	35.14	425,612
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,240

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-14-990	DIRECTOR/SUPERVISOR	2.008	4,176.00	68.43	53.95	61.43	256,523
<b>ACTIVITY CODE 14 TOTAL</b>		<b>8.835</b>					<b>801,882</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,366
97-15-960	PROFESSIONAL	0.502	1,044.00	40.95	40.95	40.95	42,752
97-15-990	DIRECTOR/SUPERVISOR	0.502	1,044.00	61.40	61.40	61.40	64,097
<b>ACTIVITY CODE 15 TOTAL</b>		<b>1.004</b>					<b>131,215</b>
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,200
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,528
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,091
97-61-940	OFFICE/CLERICAL	2.510	5,220.00	24.79	21.69	23.33	121,783
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720
97-61-990	DIRECTOR/SUPERVISOR	3.012	6,264.00	64.21	48.45	53.70	336,382
<b>ACTIVITY CODE 61 TOTAL</b>		<b>5.522</b>					<b>492,704</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,300
97-62-920	CRAFTS/TRADES	0.376	783.00	29.74	29.74	30.34	23,755
97-62-970	SERVICE WORKERS	8.829	18,362.00	29.11	23.51	25.85	474,578
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
<b>ACTIVITY CODE 62 TOTAL</b>		<b>9.205</b>					<b>509,533</b>
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,500
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,500
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	579
97-63-970	SERVICE WORKERS	71.763	149,259.92	24.96	18.26	21.33	3,183,769

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	6,300
<b>ACTIVITY CODE 63 TOTAL</b>		<b>71.763</b>					<b>3,297,648</b>
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,200
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,974
97-64-920	CRAFTS/TRADES	10.416	21,663.00	32.00	21.56	29.28	634,224
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	600
97-64-970	SERVICE WORKERS	7.028	14,616.00	32.00	21.35	27.29	398,829
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	360
<b>ACTIVITY CODE 64 TOTAL</b>		<b>17.444</b>					<b>1,055,187</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
97-67-970	SERVICE WORKERS	4.198	8,730.00	34.50	24.63	26.40	230,476
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,185
<b>ACTIVITY CODE 67 TOTAL</b>		<b>4.198</b>					<b>246,661</b>
97-72-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,600
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,350
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	74,856
97-72-960	PROFESSIONAL	4.016	8,352.00	40.66	33.72	37.14	310,181
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,880
97-72-980	TECHNICAL	2.008	4,176.00	37.93	28.54	33.23	138,789
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,280
97-72-990	DIRECTOR/SUPERVISOR	4.016	8,352.00	48.45	38.01	43.29	361,559
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400
<b>ACTIVITY CODE 72 TOTAL</b>		<b>10.040</b>					<b>900,895</b>



Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
97-73-980	TECHNICAL	1.004	2,088.00	35.07	35.07	35.50	74,126
<b>ACTIVITY CODE 73 TOTAL</b>		<b>1.004</b>					<b>75,126</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500
97-74-970	SERVICE WORKERS	6.024	12,528.00	28.18	24.33	25.62	321,009
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
<b>ACTIVITY CODE 74 TOTAL</b>		<b>6.024</b>					<b>328,109</b>
<b>PROGRAM TOTAL</b>		<b>151.103</b>					<b>9,329,301</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,000
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,159
98-41-940	OFFICE/CLERICAL	2.510	5,220.00	24.31	21.69	23.52	122,764
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,340
98-41-990	DIRECTOR/SUPERVISOR	2.008	4,176.00	61.40	41.96	51.68	215,814
<b>ACTIVITY CODE 41 TOTAL</b>		<b>4.518</b>					<b>373,077</b>
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,500
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,548
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	80,451
98-44-910	AIDES	0.024	49.25	16.33	16.33	16.32	804
98-44-970	SERVICE WORKERS	40.029	83,255.74	20.81	15.68	17.89	1,489,518
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,758
<b>ACTIVITY CODE 44 TOTAL</b>		<b>40.053</b>					<b>1,593,579</b>
<b>PROGRAM TOTAL</b>		<b>44.571</b>					<b>1,966,656</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	1.979	4,128.73	17.36	16.33	16.72	69,046
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.979</b>					<b>69,046</b>
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,594
99-51-940	OFFICE/CLERICAL	1.784	3,710.00	24.31	18.86	21.93	81,350
99-51-950	OPERATORS	4.016	8,352.00	37.93	26.39	34.33	286,724
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,340
99-51-990	DIRECTOR/SUPERVISOR	2.008	4,176.00	48.45	45.04	47.19	197,077
<b>ACTIVITY CODE 51 TOTAL</b>		<b>7.808</b>					<b>592,585</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	265,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	161,500
99-52-950	OPERATORS	64.011	133,166.31	23.04	17.22	22.63	3,012,975
<b>ACTIVITY CODE 52 TOTAL</b>		<b>64.011</b>					<b>3,439,475</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,160
99-53-920	CRAFTS/TRADES	6.275	13,050.00	31.90	29.30	29.85	389,548
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,813
<b>ACTIVITY CODE 53 TOTAL</b>		<b>6.275</b>					<b>438,521</b>
<b>PROGRAM TOTAL</b>		<b>80.073</b>					<b>4,539,627</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
(0) Debit Transfers	1,755,559	XXXXX	1,869,323	XXXXX	2,133,060	XXXXX
(1) Credit Transfers	-1,755,559	XXXXX	-1,869,323	XXXXX	-2,133,060	XXXXX
(2) Certificated Salaries	77,988,512	46.49	87,030,007	44.59	92,883,657	44.29
(3) Classified Salaries	29,928,170	17.84	31,909,762	16.35	35,505,491	16.93
(4) Employee Benefits and Payroll Taxes	36,806,868	21.94	43,332,928	22.20	49,089,617	23.41
(5) Supplies and Materials	9,576,910	5.71	13,451,569	6.89	12,659,204	6.04
(7) Purchased Services	12,749,027	7.60	18,840,781	9.65	18,795,749	8.96
(8) Travel	280,380	0.17	236,169	0.12	192,041	0.09
(9) Capital Outlay	431,521	0.26	385,932	0.20	602,444	0.29
<b>TOTAL EXPENDITURES</b>	<b>167,761,387</b>	<b>100.00</b>	<b>195,187,148</b>	<b>100.00</b>	<b>209,728,203</b>	<b>100.00</b>

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	88,211,735	52.58	106,713,960	54.67	110,846,593	52.85
28   Extracur	4,311,270	2.57	5,131,602	2.63	5,553,264	2.65
29   Pmt to SD	867,716	0.52	705,818	0.36	882,536	0.42
<b>TOTAL TEACHING ACTIVITIES</b>	<b>93,390,722</b>	<b>55.67</b>	<b>112,551,380</b>	<b>57.66</b>	<b>117,282,393</b>	<b>55.92</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	2,725,390	1.62	3,021,975	1.55	3,149,365	1.50
24   Guid/Coun	3,847,212	2.29	4,205,638	2.15	4,567,120	2.18
25   Pupil M/S	1,458,556	0.87	1,709,623	0.88	1,939,654	0.92
26   Health	5,971,391	3.56	6,480,021	3.32	7,261,513	3.46
31   InstProDev	14,016,923	8.36	15,400,311	7.89	18,611,018	8.87
32   Inst Tech	378,695	0.23	411,885	0.21	118,921	0.06
33   Curriculum	543,843	0.32	1,919,787	0.98	1,966,092	0.94
<b>TOTAL TEACHING SUPPORT</b>	<b>29,453,611</b>	<b>17.56</b>	<b>33,149,240</b>	<b>16.98</b>	<b>37,613,683</b>	<b>17.93</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	2,753,679	1.64	3,614,982	1.85	3,730,512	1.78
44   Operation	2,861,350	1.71	2,830,988	1.45	3,860,634	1.84
49   Transfers	-206,613	-0.12	-306,500	-0.16	-307,000	-0.15
52   Operation	4,908,888	2.93	5,388,542	2.76	5,963,770	2.84
53   Maintnce	795,493	0.47	931,372	0.48	948,423	0.45
56   Insurance	96,662	0.06	144,211	0.07	144,211	0.07
59   Transfers	-469,848	-0.28	-636,667	-0.33	-641,305	-0.31
62   Grnd Mnt	799,897	0.48	915,090	0.47	965,299	0.46
63   Oper Bldg	5,089,427	3.03	5,366,443	2.75	5,479,740	2.61
64   Maintnce	2,496,455	1.49	2,456,648	1.26	2,660,478	1.27
65   Utilities	3,387,710	2.02	4,259,225	2.18	4,189,922	2.00
67   Bldg Secu	509,354	0.30	337,932	0.17	428,861	0.20
68   Insurance	766,797	0.46	848,500	0.43	848,500	0.40
72   Info Sys	723,641	0.43	1,267,332	0.65	1,462,132	0.70
73   Printing	-55,566	-0.03	9,639	0.00	5,641	0.00
74   Warehouse	494,502	0.29	522,566	0.27	548,286	0.26
75   Mtr Pool	31,107	0.02	31,900	0.02	31,900	0.02
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	331,369	0.20	617,427	0.32	585,503	0.28
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>25,314,304</b>	<b>15.09</b>	<b>28,599,630</b>	<b>14.65</b>	<b>30,905,507</b>	<b>14.74</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	9,870,432	5.88	10,366,850	5.31	12,502,484	5.96
<b>TOTAL UNIT ADMINISTRATION</b>	<b>9,870,432</b>	<b>5.88</b>	<b>10,366,850</b>	<b>5.31</b>	<b>12,502,484</b>	<b>5.96</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	214,335	0.13	355,481	0.18	339,872	0.16
12   Supt Off	478,737	0.29	473,732	0.24	493,500	0.24
13   Busns Off	1,906,781	1.14	2,030,294	1.04	2,187,899	1.04
14   HR	1,422,345	0.85	1,643,089	0.84	2,053,396	0.98
15   Pblc Rltn	174,528	0.10	217,745	0.11	231,214	0.11
21   Supv Inst	3,404,358	2.03	3,676,217	1.88	3,843,019	1.83
41   Supervisn	611,081	0.36	525,506	0.27	562,556	0.27
51   Supervisn	911,933	0.54	954,568	0.49	1,047,111	0.50
61   Supv Bldg	608,222	0.36	643,416	0.33	665,569	0.32
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>9,732,319</b>	<b>5.80</b>	<b>10,520,048</b>	<b>5.39</b>	<b>11,424,136</b>	<b>5.45</b>
<b>TOTAL EXPENDITURES</b>	<b>167,761,387</b>	<b>100.00</b>	<b>195,187,148</b>	<b>100.00</b>	<b>209,728,203</b>	<b>100.00</b>

Auburn School District No.408

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	38,928,212	1,195	38,927,017	47.28	18,404,694
Spring 2017	40,472,263	1,257	40,471,006	51.81	20,968,028
<b>1100 TOTAL LOCAL TAXES:</b>					<b>39,372,722</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	309,501	3.860	1,195	0.00	XXXXX
Spring 2017	309,501	4.060	1,257	100.00	1,257
<b>1500 TIMBER EXCISE TAXES:</b>					<b>1,257</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



Auburn School District No.408

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Auburn School District No. 408

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	892.570	81.37	227.752	35.03
28   Extracurricular	3.600	0.33	5.923	0.91
TOTAL TEACHING ACTIVITIES	896.170	81.70	233.675	35.94
<b>TEACHING SUPPORT</b>				
22   Learning Resources	21.000	1.91	13.916	2.14
24   Guidance and Counseling	40.100	3.66	3.033	0.47
25   Pupil Management and Safety	0.000	0.00	28.505	4.38
26   Health/Related Services	51.100	4.66	17.725	2.73
31   InstProDev	23.599	2.15	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.000	0.00
33   Curriculum	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	135.799	12.38	63.179	9.72
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	40.053	6.16
52   Operations	XXXXX	XXXXX	64.011	9.85
53   Maintenance	XXXXX	XXXXX	6.275	0.97
62   Grounds--Maintenance	XXXXX	XXXXX	9.205	1.42
63   Operation of Buildings	XXXXX	XXXXX	72.767	11.19
64   Maintenance	XXXXX	XXXXX	17.444	2.68
67   Building Security	XXXXX	XXXXX	4.198	0.65
72   Information Systems	3.700	0.34	10.040	1.54
73   Printing	0.000	0.00	1.004	0.15
74   Warehousing and Distribution	0.000	0.00	6.024	0.93
91   Public Activities	XXXXX	XXXXX	0.627	0.10
TOTAL OTHER SUPPORT ACTIVITIES	3.700	0.34	231.648	35.63
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	42.000	3.83	64.469	9.92
TOTAL UNIT ADMINISTRATION	42.000	3.83	64.469	9.92
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.09	1.004	0.15
13   Business Office	1.000	0.09	15.060	2.32

Auburn School District No. 408

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14   Human Resources	1.000	0.09	8.835	1.36
15   Public Relations	0.000	0.00	1.004	0.15
21   Supervision - Instruction	15.301	1.39	13.371	2.06
41   Supervision - Nutrition Services	0.000	0.00	4.518	0.69
51   Supervision - Transportation	1.000	0.09	7.808	1.20
61   Supervision - Building	0.000	0.00	5.522	0.85
TOTAL CENTRAL ADMINISTRATION	19.301	1.76	57.122	8.79
<b>TOTAL FTE STAFF</b>	<b>1,096.970</b>	<b>100.00</b>	<b>650.093</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Auburn School District No.408

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REVENUES</b>			
100   General Student Body	651,777	1,757,962	1,824,512
200   Athletics	217,879	274,070	278,570
300   Classes	120,022	266,435	254,250
400   Clubs	1,172,331	1,827,047	2,214,885
600   Private Moneys	54,015	116,070	134,000
<b>A. TOTAL REVENUES</b>	<b>2,216,024</b>	<b>4,241,584</b>	<b>4,706,217</b>
<b>EXPENDITURES</b>			
100   General Student Body	502,407	1,491,432	1,552,405
200   Athletics	281,345	375,873	394,543
300   Classes	103,029	272,824	265,165
400   Clubs	1,255,299	2,011,467	2,351,634
600   Private Moneys	47,240	104,520	134,000
<b>B. TOTAL EXPENDITURES</b>	<b>2,189,320</b>	<b>4,256,116</b>	<b>4,697,747</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>26,704</b>	<b>-14,532</b>	<b>8,470</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,428,160	1,209,158	1,032,671
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	671	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,428,831</b>	<b>1,209,158</b>	<b>1,032,671</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,455,536	1,194,626	1,041,141
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,455,536</b>	<b>1,194,626</b>	<b>1,041,141</b>

**Auburn School District No.408**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Auburn School District No.408

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	15,335,556	14,798,633	16,545,282
2000   Local Nontax Support	34,631	60,910	40,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>15,370,187</b>	<b>14,859,543</b>	<b>16,585,282</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	8,795,000	6,535,000	10,635,000
Interest on Bonds	6,808,036	6,572,213	6,221,363
Interfund Loan Interest	0	0	0
Bond Transfer Fees	269	0	500
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>15,603,305</b>	<b>13,107,213</b>	<b>16,856,863</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-233,119</b>	<b>1,752,330</b>	<b>-271,581</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,655,164	5,992,670	7,745,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	4,767,212	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>6,422,376</b>	<b>5,992,670</b>	<b>7,745,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,655,164	7,745,000	7,745,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	4,534,093	0	0

**Auburn School District No.408**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.890 Unassigned Fund Balance			0
			-271,581
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>6,189,257</b>	<b>7,745,000</b>	<b>7,473,419</b>

Auburn School District No.408

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	15,335,452	14,798,529	16,545,017
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	104	104	265
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>15,335,556</b>	<b>14,798,633</b>	<b>16,545,282</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	34,631	60,910	40,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>34,631</b>	<b>60,910</b>	<b>40,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>15,370,187</b>	<b>14,859,543</b>	<b>16,585,282</b>



Auburn School District No.408

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	17,092,000	301	17,091,699	47.28	8,080,955
Spring 2017	16,337,000	265	16,336,735	51.81	8,464,062
<b>1100 TOTAL LOCAL TAXES:</b>					<b>16,545,017</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	142,550	2.110	301	0.00	XXXXX
Spring 2017	142,550	1.860	265	100.00	265
<b>1500 TIMBER EXCISE TAXES:</b>					<b>265</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Auburn School District No.408**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
03-01-2004	27,785,000	3,890,000
09-27-2010	36,025,000	35,450,000
05-07-2012	9,290,000	8,855,000
01-08-2013	78,855,000	70,195,000
02-07-2014	43,555,000	37,360,000
TOTAL VOTED BONDS	195,510,000	155,750,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
TOTAL ALL BONDS	195,510,000	155,750,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Auburn School District No.408

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	6,338,463	6,111,538	3,634,042
2000   Local Nontax Support	2,235,675	2,034,253	3,025,200
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	12,271,179	12,000,000	10,000,000
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>20,845,317</b>	<b>20,145,791</b>	<b>16,659,242</b>
<b>EXPENDITURES</b>			
10   Sites	32,121	7,524,500	24,200,000
20   Buildings	42,926,617	47,775,000	3,720,000
30   Equipment	2,776,740	3,600,000	5,000,000
40   Energy	909,269	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>46,644,748</b>	<b>58,899,500</b>	<b>32,920,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>-25,799,430</b>	<b>-38,753,709</b>	<b>-16,260,758</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	4,215,385	32,252,830	10,000,000
G.L.862 Committed from Levy Proceeds	5,427,684	7,868,658	0
G.L.863 Restricted from State Proceeds	0	400,832	8,239,242

Auburn School District No.408

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	817,127	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	58,623,783	0	0
G.L.890 Unassigned Fund Balance	0	0	16,260,758
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>69,083,979</b>	<b>40,522,320</b>	<b>34,500,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	15,746,625	0	10,000,000
G.L.862 Committed from Levy Proceeds	0	973,164	0
G.L.863 Restricted from State Proceeds	0	400,832	8,239,242
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	142,462	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	27,395,461	394,615	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>43,284,549</b>	<b>1,768,611</b>	<b>18,239,242</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Auburn School District No.408

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>LOCAL TAXES</b>			
1100   Local Property Tax	6,338,400	6,111,475	3,633,907
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	63	63	135
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>6,338,463</b>	<b>6,111,538</b>	<b>3,634,042</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	340,312	360,253	0
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	70,793	74,000	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	1,824,570	1,600,000	3,025,200
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>2,235,675</b>	<b>2,034,253</b>	<b>3,025,200</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	12,271,179	12,000,000	10,000,000
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>12,271,179</b>	<b>12,000,000</b>	<b>10,000,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Auburn School District No.408

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>20,845,317</b>	<b>20,145,791</b>	<b>16,659,242</b>

Auburn School District No.408

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	3,670,000	76	3,669,924	47.28	1,735,140
Spring 2017	3,665,000	135	3,664,865	51.81	1,898,767
<b>1100 TOTAL LOCAL TAXES:</b>					<b>3,633,907</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	142,550	0.530	76	0.00	XXXXX
Spring 2017	142,550	0.950	135	100.00	135
<b>1500 TIMBER EXCISE TAXES:</b>					<b>135</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Auburn School District No.408

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Complete AHS Project	3,720,000	0	3,720,000	0	0	0	0	0	0
Land Purchase for New School Sites	24,200,000	24,200,000	0	0	0	0	0	0	0
Update District Technology	5,000,000	0	0	5,000,000	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>32,920,000</b>	<b>24,200,000</b>	<b>3,720,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Auburn School District No.408

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Auburn School District No.408

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	17	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	10,308	10,768	11,200
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	698,472	740,000	741,597
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	13,573	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>722,369</b>	<b>750,768</b>	<b>752,797</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>722,369</b>	<b>750,768</b>	<b>752,797</b>

Auburn School District No.408

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	803,972	1,660,000	600,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>803,972</b>	<b>1,660,000</b>	<b>600,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-81,603</b>	<b>-909,232</b>	<b>152,797</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,415,645	1,398,615	1,109,088
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	736,188	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>2,151,834</b>	<b>1,398,615</b>	<b>1,109,088</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,070,231	1,398,615	1,109,088
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>2,070,231</b>	<b>489,383</b>	<b>1,261,885</b>

**Auburn School District No.408**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Auburn School District No.408

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Auburn School District No.408

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.