

AGENDA FOR BOARD OF DIRECTORS  
AUBURN SCHOOL DISTRICT NO. 408  
Monday, October 24, 2016

- I. TIME AND PLACE
  - 1. 7 p.m. at the James P. Fugate Administration Building
- II. ROLL CALL
  - 1. Roll call of board members
- III. PLEDGE OF ALLEGIANCE
- IV. AUDIENCE PARTICIPATION
  - 1. Written communications
  - 2. Scheduled communications
  - 3. Unscheduled communications
  - 4. Community groups and organizations
- V. LEGISLATIVE UPDATE
- VI. STUDENT AND STAFF RECOGNITION
  - 1. Recognition of student
  - 2. Recognition of staff
- VII. STUDENT PARTICIPATION
  - 1. Auburn Mountainview High School booster club report
  - 2. Activity/athletic report
  - 3. Request for travel
- VIII. SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT
  - 1. Evergreen Heights Elementary School 2016-17 PLC presentation
- IX. PERSONNEL
  - 1. Certificated and classified personnel report
  - 2. American Education Week proclamation
  - 3. Ratification of agreement
  - 4. Requests for travel

X. BUILDING PROGRAM

1. Portable classrooms—spring 2016 electrical project
2. Auburn High School modernization and reconstruction project
3. Bond issue projects
4. Olympic Middle School reconstruction project—selection of architectural firm

XI. FINANCE

1. Vouchers
2. Financial statements
3. 2016-17 revised budget hearing
4. Resolution No. 1227—Resolution to Revised and Extend the Transportation Fund Budget for the 2016-17 Fiscal Year

XII. DIRECTORS

1. Approval of minutes
2. Second reading of revised policies
3. Discussion

LEGISLATIVE UPDATE

The board will discuss legislative items.

## STUDENT AND STAFF RECOGNITION

### 1. Student Recognition

The Auburn School District Board of Directors will recognize Jolette Nunez-Guerrero, a fifth grade student at Gildo Rey Elementary, for being an outstanding student.

Jolette helps other students whenever possible. She has been a first grade reading tutor, second grade fluency coach, a kindergarten helper, and volunteered this summer in the ELL kindergarten Jumpstart room. She is gearing up to run for Gildo Rey's ASB president.

Gildo Rey teacher AnnMarie Pagoria said, "Jolette is kind, caring, and thoughtful to all those around her. She goes to each and every class ready to work and sets a good example for others."

Jolette loves math and reading and hopes to be an elementary teacher when she grows up. Normally, Jolette is quiet but, when she helps with the kindergarten students, she has a natural, even stern, "teacher voice." The Gildo Rey staff is looking forward to watching her grow into a successful young adult and is excited to watch her along her journey.

Outside of school, Jolette enjoys reading, playing with her pet guinea pig, going to the park, playing soccer, and going to church.

### 2. Staff Recognition

The Auburn School District Board of Directors will recognize Jan Saxon, network technician in the technology department, for her outstanding service.

Jan has worked in the technology department for almost 19 years. Prior to coming to the Auburn School District, she worked for Central Garden and Pet, Pacific Propeller, United Airlines, and Columbine Systems.

Jennifer Clouser, executive director of technology, said, "Jan's amazing ability to break down very large tasks into clear, organized steps is astounding. Her efforts and ability to organize deliveries, manage the inventory, and work with vendors is amazing."

Jan loves the organizational aspects of her job and working with the building staff. She believes in making technology accessible.

Her coworkers say she always goes the extra mile to make sure the job is done right and explains the situation to staff in a way they understand and are confident in the outcomes.

Jan has been married to Dennis for 38 years. They are very involved in four Austin Healey car clubs. They have his and hers convertible Austin Healeys, she has a 1967 and he has a 1965. They spend a lot of their free time on road trips and at car meets with the car clubs.

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Jan is a native of San Francisco and has lived in Auburn since 1988. She is planning to retire in the next two to four years, depending on how many cars she buys.

## STUDENT PARTICIPATION

1. Auburn Mountainview High School Booster Club Report

Ryan Foster, associate superintendent of principal leadership and school programs, will introduce Steve DuBay, Auburn Mountainview High School assistant principal, who will introduce Tracy Arnold, Auburn Mountainview High School alumni association representative, who will share the Auburn Mountainview High School booster club report and answer questions from the board.

2. Activity/Athletic Report–Auburn Mountainview High School Drama Program

Ryan Foster will reintroduce Steve DuBay who will introduce David Ellis, Auburn Mountainview High School drama teacher, who will introduce Samantha Curtin, August Bruno, Kathryn Newbury, and Jessica Chase, students. The team will present the Auburn Mountainview High School drama program and answer questions from the board.

3. Request for Travel

a. Twenty Auburn High School students, 20 Auburn Mountainview High School students, and 10 Auburn Riverside High School students request permission to travel to Seattle, Thursday to Sunday, November 17-20. The purpose of the trip is to attend the DECA Western Regional Leadership Conference. Lodging will be at the Sheraton Seattle Hotel, meals will be at local restaurants, and travel will be by school bus. All expenses will be paid by ASB and CTE funds. Janet Tarsi and Marci Killian, Auburn High School teachers; Derek Enz, Auburn Mountainview High School teacher, and Kim Enz, Ilalko Elementary School teacher; and Doug Aubert, Auburn Riverside High School teacher, request permission to accompany the students. Five substitutes will be needed for two days.

Recommendation:

That the above trip be approved as requested.

# Auburn Mountainview Booster Club

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TRACY ARNOLD

OCTOBER 24, 2016

# AMHS Booster Club

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Supporting the entire school since 2005!

Over 34 active sports, clubs and groups

Membership - 330 on Facebook, plus additional 377 alumni

Annual events

- Grad Night – keeping our kids safe!
- Winter Bazaar – December 3, 2016
- 8<sup>th</sup> Annual Auction – March 25, 2017 – Emerald Downs

Year round fundraising



# Giving back

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\$59,000 in scholarships to 125 graduates

- \$24,000 in the last 3 years for 55 students

Over \$5,000 in additional scholarships (UW in the class, band, cheer)

Over \$10,000 in donations to InvestEd

Donated \$10,000 to new AMHS reader board

Grad Night event costs remain at \$99 pp (lowest around)

## SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT

1. Evergreen Heights Elementary School 2016-17 PLC Presentation

Ryan Foster will introduce Anne Gayman, Evergreen Heights Elementary School principal, who will introduce Rachel Collins, Evergreen Heights Elementary School assistant principal, and Staci Erickson, Evergreen Heights Elementary School teacher. The team will give a brief PowerPoint overview of how the Professional Learning Community model has been utilized to increase student achievement at Evergreen Heights Elementary School and answer questions from the board. This presentation aligns with the 2013-16 District Strategic Plan: Goal 1, Objective 1, Strategy 1.

Professional Learning Community

# Evergreen Heights Elementary

# *A Team...*

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“Individual commitment to a group effort — that is what makes a team work, a company work, a society work, a civilization work.”  
~Vince Lombardi

# Logistics and Organization

- Establish Team Norms
- Data sharing
- Reading Specialist...Instructional Specialist coordination
- Vertical and Horizontal collaboration

# 4 Essential Questions

- 1. What do we want our students to know and be able to do?
- 2. How will we know if they can do it?
- 3. How will we respond when students don't get it?
- 4. How will we respond when students do get it?

# Needs Assessment

Grade	WTR Teacher	Room #	Program	Prog Level	ELL & Level	RR	Last Name	BENCHMARKS			70	3	188						
								First Name	Room Teacher	DIBELS - F									
3	ESP				2-				BES	I	40	1.9	155						
3	ESP				2-				PAR	I	51	1.7	171						
3	ESP				1				BET	I	44	1.3	158						
3	HUP								PAR	I	32	1.3	174						
3	HUP								BET	I	26	1.3	164						
3	HUP					Sp, R, W			BES	I	17	1.2	153						
3	HER				P3				BET	B	81	2.1	184						
3	HER								BET	S	64	2.0	175						
3	HER								BES	B	76	1.9	186						
3	HER				2-				PAR	S	64	1.6	169						
3	HER				P2				PAR	B	86	2.5	171						
3	WIL								BET	I	44	2.0	175						
3	WIL								BES	I	18	1.3	150						
3	WIL				O				BES	I	40	1.8	176						
3	SAN								BET	S	62	2.3	179						
3	SAN				2-				BET	S	62	1.7	169						
3	SAN								PAR	I	47	2.3	169						
3	DEE								PAR	S	57	2.6	178						
3	DEE								BES	I	54	2.0	187						
3	DEE				2+				BES	S	61	2.8	189						




# Formative and Summative Assessments

Math Assessments 10 & 11

McEntyre - 1st Grade	Score	+		writing			-		Graph	1-to-1 Corres.	Consider Sending to Group
		Word Problem	\$	10s	1s	2s	+/- Facts	Word Prob.			
	98				✓ Reversal	✓					
	100										
	100										
	100										
	RR										
	100										
	75		✓ <sup>c</sup>					Picture Equation			*
	98					✓					
	99				✓ Reversal						
	100										
	100										
	85								✓ all together?		*
	100							✓ Picture			
	95		✓ <sup>c</sup>								
	84		✓ <sup>ic</sup>			✓					*
	85	picture	✓					✓ Picture			*
	78		✓ <sup>c</sup>			✓		✓ Equal Answer		✓ all together?	*
	74		✓ <sup>IDC</sup>			✓			✓		*
	90							✓ Answer		✓ all together?	*
	86		✓ <sup>ID, C</sup>			✓					*
	95					✓		✓ Equation			



# How will we respond?

TIME	MONDAY	Time	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:40-9:40	PLCs	9:10	 <b>Tuesday-Friday: Tier 3 ELL Intervention L1 and L2</b>			
9:40-10:10	WAC	9:25-10:25	<u>2<sup>nd</sup> Grade Adapted ELL Intervention Time</u> Herndon, Ryan and Esparza <u>2<sup>nd</sup> GRADE WTR</u> Locascio, Fagerberg, Campbell, Gillyard, Sanborn, Herndon, Littell, Logan, Louie, <u>3<sup>rd</sup> Grade WTM</u> Erickson, Akins, James, Parks, Rief, Mason, Riggs,			
10:10-10:25	Mondays Only No 2 <sup>nd</sup> or 3 <sup>rd</sup> grade WTR					
10:25-11:25			<u>1<sup>st</sup> Grade Adapted ELL Intervention Time</u> Herndon, Ryan and Esparza <u>1<sup>st</sup> GRADE WTR</u> Locascio, Fagerberg, Campbell, Sanborn, Gillyard, Rief, Acevedo, Behrend, McGraw, McEntyre, Jewett, Riggs,			
11:25-12:10			<u>5<sup>th</sup> Grade WTR</u> Erickson, Cox, Rasmussen, Jones, Fagerberg, <u>3<sup>rd</sup> Grade WTR</u> Akins, James, Parks, Rief, Campbell, Sanborn, Riggs <u>3<sup>rd</sup> Grade Adapted ELL Intervention Time</u> <b>Tuesday-Friday: Tier 3 ELL Intervention L1 and L2 Ryan</b> Herndon and Esparza 			
1:10-1:55			<u>5<sup>th</sup> Grade WTR</u> Erickson, Cox, Rasmussen, Jones, Rief, Herndon, Esparza, Riggs, <u>5<sup>th</sup> Grade Adapted ELL Intervention Time</u> Herndon, and Esparza <u>Kindergarten Reading</u> Locascio, Campbell, Sanborn, Musial, Miller, Drake, Barrows			
2:10-2:55			<u>4<sup>th</sup> Grade Adapted ELL Intervention Time</u> Herndon, and Esparza <u>4<sup>th</sup> Grade WTR</u> Erickson, Carroll, Beers, Rief, Campbell, Sanborn, Riggs <u>1<sup>st</sup> Grade Math</u> Grab, Locascio, Esparza, riggs			
2:55-3:40			4 <sup>th</sup> Grade WTM Erickson, Carroll, Beers, Rief, <u>2<sup>nd</sup> GRADE WTM (Tuesday-Friday)</u> Locascio, Sanborn, Campbell, Littell/Robello, Logan, Louie <u>Kindergarten Reading</u> 			

# Enrichment

- WTR/WTM
- PACE (Community Projects, Lego Robotics)
- Coding and Math Team
- Technology (I-Ready, AR, Projects)

# Thank You!

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- Questions???

PERSONNEL--CERTIFICATED AND CLASSIFIED

1. Certificated and Classified Personnel Report

Attached is the personnel report, for certificated and classified personnel, for the board's approval.

Recommendation:   That the board approve the attached report.

2. American Education Week Proclamation

The superintendent is pleased to inform the board that Monday through Friday, November 13-19, is American Education Week. It would be appropriate for the superintendent and the board to join in supporting this recognition by reading the attached proclamation.

Recommendation:   That the board recognize the proclamation for American Education Week.

3. Ratification of Agreement

Debbie Leighton, assistant superintendent of human resources, will introduce Mike Weibel, director of human resources, who will present the ratified agreement with the Mechanics and will be available to answer questions. The agreement has been reviewed by the board subcommittee for labor negotiations.

Recommendation:   That the agreement with the Mechanics is ratified and the school board president be authorized to sign the negotiated Agreement.

4. Requests for Travel

a. Cindi Blansfield, assistant superintendent of business and operations, and Troy Dammel, executive director of business services, request permission to travel to Chicago, Illinois, Wednesday to Friday, November 2-4. The purpose of the trip is to attend the Alliance for Excellence in School Budgeting, which is hosted by the Government Finance Officers Association (GFOA). Lodging will be at a hotel to be determined, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by GFOA. Substitutes will not be needed.

b. Kim Strobel, Olympic Middle School teacher, requests permission to travel to Phoenix, Arizona, Thursday to Monday, November 10-13. The purpose of the trip will be to attend the Computer Science Discoveries Pilot Workshop sponsored by Code.org. Lodging will be at a hotel to be determined, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by Code.org. A substitute will be needed for one day.

- c. Pilar Hunter, Olympic Middle School family liaison para-educator, requests permission to travel to Phoenix, Arizona, Thursday to Friday, November 10-11. The purpose of the trip is to attend the National Federation of Families for Children's Mental Health 27<sup>th</sup> Annual Conference. Lodging will be at the Hyatt Regency hotel, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by Guided Pathways. No substitute will be needed.

Recommendation:

That the above trips be approved as requested.

PERSONNEL REPORT - CERTIFICATED

Classification	Job Type	Building	Name	Start Date	Hours	Rate of Pay	Comment
Curriculum-Noncurriculum	CERTIFICATED AP SUPPORT PLAN	AUBURN RIVERSIDE	JILBERT, CRYSTAL	9/30/2016	28	\$	49.51
	CERTIFICATED AP SUPPORT PLAN	AUBURN MOUNTAINVIEW	MILLS GOLDBERG, AMY	9/30/2016	14	\$	53.40
	CERTIFICATED APEX	AUBURN RIVERSIDE	BROWN, KAREN	9/14/2016	10	\$	53.40
	CERTIFICATED APEX	AUBURN RIVERSIDE	MOYD, CHERYL	9/14/2016	80	\$	53.40
	CERTIFICATED APEX	AUBURN RIVERSIDE	SALOY, DAMIAH	9/14/2016	70	\$	38.80
	CERTIFICATED CAREER CRUISING ACTIVITIES	AUBURN MOUNTAINVIEW	CORNEJO, STEPHANIE	9/19/2016	3	\$	44.60
	CERTIFICATED CELSD TRAINING	MT. BAKER	HAWK, MINDY	9/23/2016	14	\$	53.40
	CERTIFICATED CELSD TRAINING	WEST AUBURN	MYERS, JACQUELINE	10/1/2016	14	\$	47.07
	CERTIFICATED CERT INTERVIEW TEAM	CASCADE	PETRIE JR., TIMOTHY	9/15/2016	4	\$	45.97
	CERTIFICATED CHAMPS/DATA PRESENTATION	GILDO REY	PAGORIA, ANNMARIE	9/16/2016	12	\$	40.77
	CERTIFICATED CLEAN OUT CLASSROOM	ANNEX	OLSON, JILL	6/28/2016	14	\$	52.46
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN MOUNTAINVIEW	AINSWORTH, KAREN	9/30/2016	2	\$	53.40
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN MOUNTAINVIEW	GLENISKY, STEPHANIE	9/30/2016	24.5	\$	48.05
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN RIVERSIDE	HARTT, SAMUEL	9/20/2016	6	\$	53.40
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN HIGH	KILLSGAARD, LESLIE	10/5/2016	3	\$	46.62
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN MOUNTAINVIEW	LANDIS, DEBRA	9/30/2016	1	\$	46.62
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN MOUNTAINVIEW	LEMANSKI, MELISSA	9/30/2016	4.5	\$	34.34
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN HIGH	LUTTON, JUDITH	10/5/2016	23	\$	53.40
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN RIVERSIDE	MEAD, STEVEN	9/20/2016	11	\$	53.40
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN RIVERSIDE	MONSEN, ANDREW	9/20/2016	9	\$	53.40
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN HIGH	MORROW, JONATHAN	10/5/2016	10	\$	48.05
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN MOUNTAINVIEW	NISHIMOTO, KEVIN	9/30/2016	1	\$	36.24
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN RIVERSIDE	OLSON, KEVIN L.	9/20/2016	9	\$	53.40
	CERTIFICATED COLLEGE BOARD ASSMT	AUBURN MOUNTAINVIEW	SHRADER, JASON	9/30/2016	2	\$	45.96
	CERTIFICATED COMPUTER SCIENCE	ARTHUR JACOBSEN	BOURNE, JEANETTE	10/8/2016			STIPEND \$150
	CERTIFICATED EXPANDED ENROLLMENT	MT. BAKER	CARTER, JEREMIAH	9/20/2016	10	\$	45.96
	CERTIFICATED EXPANDED ENROLLMENT	MT. BAKER	THORINGTON, CHRISTINE	9/20/2016	10	\$	53.40
	CERTIFICATED EXTRA HOURS FOR SUB	ANNEX	FORTE, RHONDA	9/7/2016	7	\$	35.67
	CERTIFICATED FALL FAMILY EVENT	ANNEX	LEITZKE, STACY	9/17/2016	4	\$	41.37
	CERTIFICATED FALL FAMILY EVENT	ANNEX	SPEER, CHELSEA	9/17/2016	4	\$	29.86
	CERTIFICATED GOOGLE DOCS TRNG	OLYMPIC	GUEST, JOANNA	9/9/2016	10	\$	35.45
	CERTIFICATED HOME INSTRUCTION	ANNEX	BUTLER, MARK	9/7/2016	10	\$	48.01
	CERTIFICATED HOME INSTRUCTION	ANNEX	BUTLER, MARK	9/7/2016	10	\$	48.01
	CERTIFICATED HOME INSTRUCTION	ANNEX	MASON, JERI	9/7/2016	30	\$	48.01
	CERTIFICATED HOME INSTRUCTION	ANNEX	MASON, JERI	9/7/2016	30	\$	48.01
	CERTIFICATED HOME INSTRUCTION	ANNEX	MAYER, MARGARET	9/7/2016	20	\$	53.40
	CERTIFICATED HOME INSTRUCTION	ANNEX	MAYER, MARGARET	9/7/2016	60	\$	53.40
	CERTIFICATED HOME INSTRUCTION	ANNEX	MCCAUSLAND, ANGELA	9/7/2016	10	\$	51.03
	CERTIFICATED HOME INSTRUCTION	ANNEX	MCCAUSLAND, ANGELA	9/7/2016	10	\$	51.03
	CERTIFICATED HOME INSTRUCTION	ANNEX	RICHARDSON, MOLLY	9/7/2016	10	\$	36.24
	CERTIFICATED HOME INSTRUCTION	ANNEX	RICHARDSON, MOLLY	9/7/2016	10	\$	36.24
	CERTIFICATED HOME INSTRUCTION	ANNEX	SHEEHAN, LORI	9/7/2016	60	\$	34.73
	CERTIFICATED HOME INSTRUCTION	ANNEX	SHEEHAN, LORI	9/7/2016	100	\$	34.73
	CERTIFICATED HOME INSTRUCTION	ANNEX	SWANSON, PENNI	9/7/2016	10	\$	53.40
	CERTIFICATED HOME INSTRUCTION	ANNEX	SWANSON, PENNI	9/7/2016	60	\$	53.40
	CERTIFICATED INSIGHT PROGRAM	AUBURN MOUNTAINVIEW	AINSWORTH, KAREN	9/7/2016	10	\$	53.40
	CERTIFICATED INSIGHT PROGRAM	AUBURN MOUNTAINVIEW	LANDIS, DEBRA	9/7/2016	10	\$	46.63
	CERTIFICATED INSIGHT PROGRAM	AUBURN MOUNTAINVIEW	LEMANSKI, MELISSA	9/7/2016	20	\$	34.35
	CERTIFICATED ITSS TRAINING MTGS	WASHINGTON	FLANDERS, MICHELLE	9/29/2016	8	\$	52.36
	CERTIFICATED LEADERSHIP TEAM MTG	AUBURN MOUNTAINVIEW	CORNEJO, STEPHANIE	9/1/2016	10	\$	44.60
	CERTIFICATED LEADERSHIP TEAM MTG	AUBURN MOUNTAINVIEW	HALL, ERIN	9/1/2016	10	\$	51.03
	CERTIFICATED MARCH 2016 COLLEGE BD ASSMT	AUBURN RIVERSIDE	OLSON, KEVIN L.	9/20/2016	9	\$	36.68
	CERTIFICATED MOVING CLASSROOMS	GILDO REY	CHURCHILL, TERI	9/16/2016	14	\$	53.40
	CERTIFICATED MOVING CLASSROOMS	GILDO REY	INMAN, MIRANDA	9/16/2016	14	\$	28.33
	CERTIFICATED MOVING CLASSROOMS	GILDO REY	RASMUSSEN, KARINE	9/16/2016	14	\$	52.36
	CERTIFICATED MOVING CLASSROOMS	GILDO REY	SHEMCHUK, NATALYA	9/16/2016	14	\$	30.67
	CERTIFICATED MS COLLEGE/CAREER INIT	RAINIER	ERICKSON, GREGORY	9/26/2016			STIPEND \$2000
	CERTIFICATED MS COLLEGE/CAREER INIT	CASCADE	SITES, KOREY	9/26/2016			STIPEND \$2000
	CERTIFICATED MS COLLEGE/CAREER INIT	MT. BAKER	VATNE, BRUCE	9/26/2016			STIPEND \$2000
	CERTIFICATED MS HONORS PLC	MT. BAKER	CARSTENS, CORRIE	9/16/2016	8	\$	53.40
	CERTIFICATED MS HONORS PLC	CASCADE	DOZIER, ALETHEA	9/30/2016	8	\$	49.51
	CERTIFICATED MS HONORS PLC	MT. BAKER	DURHAM, ANN	9/16/2016	8	\$	53.40
	CERTIFICATED MS HONORS PLC	OLYMPIC	EKSTROM, CORY	9/19/2016	8	\$	36.41
	CERTIFICATED MS HONORS PLC	OLYMPIC	FAGERSTROM, KELLIE	9/19/2016	8	\$	34.84
	CERTIFICATED MS HONORS PLC	CASCADE	HOMFELDT, STEVEN	9/16/2016	8	\$	53.40
	CERTIFICATED MS HONORS PLC	CASCADE	KOVASH, JULIE	9/30/2016	8	\$	46.62
	CERTIFICATED MS HONORS PLC	MT. BAKER	LANTZ, KATHY	9/16/2016	8	\$	37.65
	CERTIFICATED MS HONORS PLC	OLYMPIC	LEMKE, MARTINA	9/19/2016	8	\$	30.68
	CERTIFICATED MS HONORS PLC	CASCADE	LUETTGEN, SANDRA	9/30/2016	8	\$	53.40
	CERTIFICATED MS HONORS PLC	RAINIER	MCCORD, SHEILA	9/16/2016	8	\$	53.40
	CERTIFICATED MS HONORS PLC	CASCADE	OLSON, KEVIN P.	9/16/2016	8	\$	36.68
	CERTIFICATED MS HONORS PLC	CASCADE	REAVIS, TIMOTHY	9/16/2016	8	\$	29.86
	CERTIFICATED MS HONORS PLC	MT. BAKER	RYAN, KEEGAN	9/16/2016	8	\$	39.74
	CERTIFICATED MS HONORS PLC	CASCADE	SERAME, LORI	9/16/2016	8	\$	53.40
	CERTIFICATED MS HONORS PLC	MT. BAKER	SNYDER, CHERYL	9/16/2016	8	\$	53.40
	CERTIFICATED MS HONORS PLC	RAINIER	TSAOUSSIS, ANGELNA	9/16/2016	8	\$	36.92
	CERTIFICATED MS HONORS PLC	RAINIER	TSAOUSSIS, ANGELNA	9/30/2016	8	\$	36.92
	CERTIFICATED MS HONORS PLC	CASCADE	WATKIN-GATLIN, KANIKA	9/30/2016	8	\$	51.13
	CERTIFICATED MS HONORS PLC	OLYMPIC	WILLIAMS, THOMAS	9/19/2016	8	\$	34.13
	CERTIFICATED NATIVE AMERICAN PROGRAMS	WEST AUBURN	BROUSSAD, BROOKE	9/7/2016	25	\$	53.40
	CERTIFICATED NATIVE AMERICAN PROGRAMS	CHINOOK	MINUS, TONETTE	9/7/2016	25	\$	53.40
	CERTIFICATED NATIVE AMERICAN PROGRAMS	AUBURN HIGH	MIZUKI, LESLIE	9/7/2016	25	\$	33.24
	CERTIFICATED NATIVE AMERICAN PROGRAMS	OLYMPIC	WILSON, DAVID	9/7/2016	25	\$	29.08
	CERTIFICATED OPEN HOUSE	GILDO REY	SNIDER, JENNIFER	9/21/2016	10	\$	19.43
	CERTIFICATED PLANNING FOR STAFF PRES.	GILDO REY	FITZGERALD, WILLIAM	9/20/2016	4	\$	35.85
	CERTIFICATED PLANNING FOR STAFF PRES.	GILDO REY	GOODLETT, TRAVIS	9/20/2016	4	\$	51.13
	CERTIFICATED PLANNING FOR STAFF PRES.	GILDO REY	HULL, KAREN	9/20/2016	4	\$	49.51
	CERTIFICATED PLC LATE START	ILALKO	SPENCE, BREANN	9/26/2016	25	\$	30.65
	CERTIFICATED PREK TO K TRANS SUPP	DSL	CARTWRIGHT, LAWANDA	9/26/2016	300	\$	45.79
	CERTIFICATED PREP FOR PRESENTATION	GILDO REY	RASMUSSEN, KARINE	9/16/2016	8	\$	52.36
	CERTIFICATED PROVIDE INTERPRETING SERVICES	GILDO REY	CARNINO, IRINA	9/1/2016	80	\$	35.08

CERTIFICATED	PROVIDE INTERPRETING SERVICES	TERMINAL PARK	FIGUEROA, MARCELA	9/1/2016	10 \$	40.77
CERTIFICATED	PROVIDE INTERPRETING SERVICES	AUBURN RIVERSIDE	RAGUZIN HOLLOMAN, VERONIKA	9/1/2016	10 \$	48.86
CERTIFICATED	PROVIDE INTERPRETING SERVICES	AUBURN HIGH	REINHARDT, CARMEN	9/1/2016	20 \$	33.31
CERTIFICATED	PROVIDE INTERPRETING SERVICES	CASCADE	ROBAYO-WHITE, MARTHA	9/1/2016	50 \$	53.40
CERTIFICATED	PROVIDE INTERPRETING SERVICES	GILDO REY	SHEMCHUK, NATALYA	9/1/2016	100 \$	30.67
CERTIFICATED	PROVIDE INTERPRETING SERVICES	AUBURN MOUNTAINVIEW	SULLIVAN, LINDA	9/1/2016	10 \$	48.01
CERTIFICATED	PROVIDE INTERPRETING SERVICES	ALPAC	WOODRUFF, JILLYAN	9/1/2016	20 \$	35.84
CERTIFICATED	REACHING OUT FAIR	MT. BAKER	CLARK, ANNE	9/23/2016	3 \$	48.01
CERTIFICATED	REACHING OUT FAIR	ARTHUR JACOBSEN	SPENCER JR., ARTHUR	9/23/2016	3 \$	53.40
CERTIFICATED	RECESS DUTY	LAKELAND HILLS	MALONEY, KELLY	9/7/2016	5 \$	45.97
CERTIFICATED	RECESS DUTY	LAKELAND HILLS	MARCOTTE, MICHAEL	9/7/2016	10 \$	49.51
CERTIFICATED	RECESS DUTY	LAKELAND HILLS	MCCARTHY, CALLIE	9/7/2016	10 \$	40.00
CERTIFICATED	RECESS DUTY	LAKELAND HILLS	MILLER, DIANA	9/7/2016	10 \$	53.40
CERTIFICATED	RECESS DUTY	LAKELAND HILLS	PRAIN, GREGORY	9/7/2016	10 \$	53.40
CERTIFICATED	RECESS DUTY	LAKELAND HILLS	RICHSTAD, KEVIN	9/7/2016	10 \$	46.63
CERTIFICATED	RECESS DUTY	LAKELAND HILLS	SCHUMAN, SUSAN	9/7/2016	10 \$	53.40
CERTIFICATED	RECESS DUTY	LAKELAND HILLS	SERGIS, MELISSA	9/7/2016	10 \$	46.63
CERTIFICATED	SAT PREP CLASS	AUBURN MOUNTAINVIEW	TAUZER, LESLIE	9/19/2016	5 \$	51.13
CERTIFICATED	SAT PREP CLASS	AUBURN MOUNTAINVIEW	VANDERHOOF, KADY	9/20/2016	5 \$	35.46
CERTIFICATED	SUPPORT AP STUDENTS 16-17	AUBURN HIGH	BOWLER, DONNA	9/27/2016	14 \$	53.40
CERTIFICATED	SUPPORT AP STUDENTS 16-17	AUBURN MOUNTAINVIEW	GRAVNING, KIRSTEN	9/27/2016	14 \$	53.40
CERTIFICATED	SUPPORT FOR AP STUDENTS	AUBURN MOUNTAINVIEW	OSBORNE, NORENE	9/20/2016	14 \$	39.31
CERTIFICATED	SUPPORT FOR CONS PROG	DSL	HAGEDORN, BARBARA	9/26/2016	300 \$	50.93
CERTIFICATED	TEACHER LEADERSHIP ACAC	AUBURN RIVERSIDE	MOYD, CHERYL	10/6/2016	18 \$	53.40
CERTIFICATED	TITLE 1 BLDG PROF DEV	AUBURN MOUNTAINVIEW	O'BRIEN, LEAHMARIE	9/1/2016	400 \$	49.51
CERTIFICATED	TITLE 1 COORD ADM	AUBURN MOUNTAINVIEW	O'BRIEN, LEAHMARIE	9/1/2016	200 \$	49.51
CERTIFICATED	TITLE 1 PROF DEV	AUBURN RIVERSIDE	MCKEEHAN, JANALYN	9/14/2016	15 \$	53.40
CERTIFICATED	TITLE DATA COORD/COMP	AUBURN RIVERSIDE	HUSAR, SCOTT	9/14/2016	25 \$	53.40
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	BOTKIN, SARAH	9/15/2016	110 \$	34.35
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	CARLO, DAWN	9/15/2016	28 \$	46.63
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	DICKSON, GLENN	9/15/2016	28 \$	34.08
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	EDWARDS, MICHELLE	9/15/2016	28 \$	36.24
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	MALONE, CORIN	9/15/2016	28 \$	46.63
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	MYKA, PHILLIP	9/15/2016	36 \$	53.40
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	PRITCHARD, JUSTIN	9/15/2016	28 \$	28.72
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	SCHNEIDER, COLTON	9/15/2016	28 \$	28.33
CERTIFICATED	TITLE TUTORING	AUBURN RIVERSIDE	WILLIAMSON, KARYN	9/15/2016	28 \$	53.40
CERTIFICATED	TRAINING FOR SUB	WASHINGTON	COOK, BRUCE	9/22/2016	2 \$	19.43
CERTIFICATED	TRAINING FOR SUB	WASHINGTON	LINDBERG, GINA	9/22/2016	2 \$	45.26
CERTIFICATED	WAKIDS SCREENING	DSL	CARLOS, NANCY	9/26/2016	100 \$	45.79
CERTIFICATED	WAKIDS SCREENING	DSL	CARTWRIGHT, LAWANDA	9/26/2016	100 \$	45.79
CERTIFICATED	WAKIDS SCREENING	DSL	CROW, MONICA	9/26/2016	100 \$	50.93
CERTIFICATED	WAKIDS SCREENING	DSL	GARRIDO, KATHLEEN	9/26/2016	100 \$	48.04
CERTIFICATED	WAKIDS SCREENING	DSL	GUSTAFSON, GENA	9/26/2016	100 \$	48.04
CERTIFICATED	WAKIDS SCREENING	DSL	MCKINNEY, BARBARA	9/26/2016	100 \$	38.29
CERTIFICATED	WAKIDS SCREENING	DSL	PRIEST, KARI	9/26/2016	100 \$	47.13
CERTIFICATED	WAKIDS SCREENING	DSL	STANLEY, DERONDA	9/26/2016	100 \$	50.93
CERTIFICATED	WAKIDS SCREENING	DSL	STRATTON, ELIZABETH	9/26/2016	100 \$	45.79
CERTIFICATED	WAKIDS SCREENING	DSL	SURBER, MARIBETH	9/26/2016	100 \$	45.83
CERTIFICATED	WORLD LANG TEST DIST COORD	AUBURN MOUNTAINVIEW	AINSWORTH, KAREN	9/23/2016	80 \$	53.40
CERTIFICATED	WORLD LANG TEST DIST COORD	AUBURN RIVERSIDE	BROWN, KAREN	9/23/2016	80 \$	53.40
CERTIFICATED	WORLD LANG TEST DIST COORD	AUBURN HIGH	KILSGAARD, LESLIE	9/23/2016	100 \$	46.62

Leave

New Hire

Resignation

CERTIFICATED	TEACHER/ELL	ARTHUR JACOBSEN	ELLIOTT, NAOMI	9/28/2016		LACK OF CERTIFICATION
CERTIFICATED	TEACHER/SPEC ED	AUBURN RIVERSIDE	HANSEN, STACY	10/14/2016		PERSONAL
CERTIFICATED	TEACHER/CHOIR	AUBURN HIGH	GILBERT, KANDY	12/20/2016		RETIREMENT
CERTIFICATED	TEACHER/DRAMA	AUBURN HIGH	KERR, WARREN	6/23/2017		RETIREMENT
CERTIFICATED	TEACHER/SOCIAL STUDIES	AUBURN HIGH	BENDER, EDWARD	6/23/2017		RETIREMENT

PERSONNEL REPORT - CLASSIFIED

Curriculum-Noncurriculum

CLASSIFIED	ASSISTANT COACH - BAND	AUB RIVERSIDE	FANSHIER, NAOMI	9/7/2016	100	STIPEND - \$2,432.50
CLASSIFIED	ASSISTANT COACH - BAND	AUB RIVERSIDE	KIDDER, KELLY	9/7/2016	100	STIPEND - \$2,321.50
CLASSIFIED	ASSISTANT COACH - BAND	AUB RIVERSIDE	PETERSON, LUKE	9/7/2016	100	STIPEND - \$2,321.50
CLASSIFIED	ASSISTANT COACH - BAND	AUB RIVERSIDE	SIEGMUND, CHRISTOPHER	9/7/2016	100	STIPEND - \$2,543
CLASSIFIED	ASSISTANT COACH - BAND	AUB RIVERSIDE	SPRING, ERIC	9/7/2016	100	STIPEND - \$2,321.50
CLASSIFIED	ASSISTANT COACH - BAND	AUB RIVERSIDE	WAGNER, RYAN	9/7/2016	200	STIPEND - \$5,086
CLASSIFIED	BASKETBALL COACH - 5TH GRADE BOYS	LAKELAND HILLS	KLINE, JASON	9/20/2016	20	STIPEND - \$397
CLASSIFIED	BASKETBALL COACH - 6TH GRADE BOYS	MT. BAKER	HAWKINS JR., DERREL	10/3/2016	40	STIPEND - \$728
CLASSIFIED	BASKETBALL COACH - 6TH GRADE BOYS	MT. BAKER	HEILBORN, CONNOR	10/3/2016	40	STIPEND - \$728.00
CLASSIFIED	BASKETBALL COACH - 6TH GRADE BOYS	CASCADE	QUADRI, MUSEMIL	10/3/2016	40	STIPEND - \$794
CLASSIFIED	CONSULTANT - BAND	AUB RIVERSIDE	SIEGMUND, CHRISTOPHER	9/7/2016	100	\$20.00
CLASSIFIED	CONSULTANT - CHOIR	AUBURN SR HIGH	WARDELL, MONSEN, TIA	9/8/2016	100	\$20.00
CLASSIFIED	EXTRA HOURS - COLLEGE BOARD ASSESSMENT	DSL	CURTIN, JESSAMY	9/30/2016	2	\$21.03
CLASSIFIED	EXTRA HOURS - COLLEGE BOARD ASSESSMENT	DSL	DAUMIT, ELISABETH	9/30/2016	21	\$20.19
CLASSIFIED	EXTRA HOURS - COLLEGE BOARD ASSESSMENT	DSL	LEWIS, DEREK	9/30/2016	2	\$35.07
CLASSIFIED	EXTRA HOURS - COLLEGE BOARD ASSESSMENT	DSL	LORASH, REBECCA	9/30/2016	5	\$18.27
CLASSIFIED	EXTRA HOURS - FEDERAL SURVEY FORMS	FESS	FIKSDAL, KELLY	10/3/2016	35	\$17.01
CLASSIFIED	EXTRA HOURS - NATIVE AMERICAN PROGRAMS/PROJECTS OLYMPIC	AUB RIVERSIDE	BYERS, SARA	9/7/2016	35	\$18.09
CLASSIFIED	EXTRA HOURS - NATIVE AMERICAN PROGRAMS/PROJECTS CHINOOK	AUB RIVERSIDE	MORISON, CHAD	9/7/2016	10	\$18.10
CLASSIFIED	EXTRA HOURS - NATIVE AMERICAN PROGRAMS/PROJECTS OLYMPIC/CHINOOK	AUB RIVERSIDE	ROSS, MICHELLE	9/7/2016	25	\$18.10
CLASSIFIED	EXTRA HOURS - OPEN HOUSE/PARENT INVOLVEMENT	AUB RIVERSIDE	BARTELT, JEANINE	9/28/2016	2.5	\$20.00
CLASSIFIED	EXTRA HOURS - OPEN HOUSE/PARENT INVOLVEMENT	AUB RIVERSIDE	CASTRO-ACOSTA, ILEANA	9/28/2016	3	\$20.00
CLASSIFIED	EXTRA HOURS - OPEN HOUSE/PARENT INVOLVEMENT	AUB RIVERSIDE	LUCCHESI, KATHLENE	9/28/2016	3	\$20.00
CLASSIFIED	EXTRA HOURS - PARENT ENGAGEMENT	AUB RIVERSIDE	ANDERSON, ANGELA	9/14/2016	25	\$18.79
CLASSIFIED	EXTRA HOURS - PARENT ENGAGEMENT	AUB RIVERSIDE	CASTRO-ACOSTA, ILEANA	9/14/2016	25	\$18.51
CLASSIFIED	EXTRA HOURS - PARENT ENGAGEMENT	AUB RIVERSIDE	CASTRO-ACOSTA, ILEANA	9/14/2016	10	\$18.51
CLASSIFIED	EXTRA HOURS - PARENT ENGAGEMENT	AUB RIVERSIDE	DUDLEY, TONI	9/14/2016	10	\$22.76
CLASSIFIED	EXTRA HOURS - PARENT ENGAGEMENT	AUB RIVERSIDE	WILSON, RAESHELLE	9/14/2016	10	\$17.73
CLASSIFIED	EXTRA HOURS - PARENT ENGAGEMENT	AUB RIVERSIDE	WILSON, RAESHELLE	9/23/2016	3	\$20.00
CLASSIFIED	EXTRA HOURS - REACHING OUT FAIR	DSL	BATTRAM, CINDI	9/26/2016	3.5	\$23.68
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	ABREJERA, MARIA	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	BADRI, YEGANEH	10/4/2016	7	\$18.62
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	BAEZ ZAMORA, EDNA	10/4/2016	7	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	BEDSWORTH, DEBORAH	10/4/2016	7	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	BLACK, MEGAN	10/4/2016	7	\$18.43
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	CHAPMAN, JACQUELINE	10/4/2016	7	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	DARLING, LORA	10/4/2016	7	\$18.62
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	DELAPLAINE, SARAH	10/4/2016	7	\$18.43
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	DRAY, DIANE	10/4/2016	7	\$18.62
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	GARVIN, ELIZABETH	10/4/2016	7	\$18.79
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	HICKS, MEGHAN	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	HODGSON-HERRERA, KAEILIN	10/6/2016	7	\$18.73
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	HOGSTROM, ARMENDA	10/4/2016	7	\$18.43
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	HUSSEINI, BARBARA	10/4/2016	7	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	JOHNSON, SHAYD	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	JONES, ERIC	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	LAMMEY, VICTORIA	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	LARRISON, VIRGINIA	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	MCDONALD, CARRIE	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	OLE, CARRIE	10/4/2016	7	\$18.62
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	PAOPAO, CYRUS	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	PRESTWICH, MARY JO	10/4/2016	7	\$18.79
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	RONSER, JACQUELINE	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	SECRET, AMY C	10/4/2016	7	\$18.43
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	SECRET, AMY L	10/4/2016	7	\$18.79
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	SHROPSHIRE, JARED	10/4/2016	7	\$18.09
CLASSIFIED	EXTRA HOURS - RIGHT RESPONSE	STUDENT SUPPORT SERVICES	TUBBS, AMANDA	9/26/2016	14	\$18.09
CLASSIFIED	EXTRA HOURS - SIP BUILDING LEADERSHIP TEAM	LEA HILL	SANFORD, LORI	9/1/2016	9	\$26.12
CLASSIFIED	EXTRA HOURS - TITLE 1 PROGRAM SUPPORT	AUBURN SR HIGH	BOLEN, PAMELA	9/7/2016	75	\$25.36
CLASSIFIED	EXTRA HOURS - TITLE 1 PROGRAM SUPPORT	AUBURN SR HIGH	SUMNER, DEBBIE	9/7/2016	15	\$29.68
CLASSIFIED	EXTRA HOURS - TRANSITION SUPPORT	DSL	BECKER, ROBIN	8/29/2016	13.5	\$25.37
CLASSIFIED	EXTRA HOURS - TRANSITION SUPPORT	DSL	RUSSUM, FRANCES	8/29/2016	13.5	\$25.37
CLASSIFIED	HEAD COACH - FASTPITCH	OLYMPIC	NESPER, BRENNIA	8/29/2016	145.63	STIPEND - \$4,010
CLASSIFIED	INSTRUCTIONAL HOURS - PREP TIME	HR	SCHAPER, KELLY	10/13/2016	4	\$18.79
CLASSIFIED	WAKIDS SCREENING/ASSESSMENT	DSL	HOLLOWAY, PAMELA	9/26/2016	120	\$17.16
CLASSIFIED	WAKIDS SCREENING/ASSESSMENT	DSL	MOFFETT, MONICA	9/26/2016	120	\$17.16
CLASSIFIED	WAKIDS SCREENING/ASSESSMENT	DSL	NEHREN, LISA	9/26/2016	120	\$17.16
CLASSIFIED	WAKIDS SCREENING/ASSESSMENT	DSL	WARD, KRISTEN	9/26/2016	120	\$17.16

New Hire

CLASSIFIED	H-HEAD START TEACHER	HEAD START	GILDEMAN, CLARA	10/10/2016	7	\$19.85 QUALIFIED APPLICANT
CLASSIFIED	K-KITCHEN ASSISTANT - FLOATER	CHILD NUTRITION	MARTINEZ, JESSICA	9/30/2016	2	\$16.20 QUALIFIED APPLICANT
CLASSIFIED	O-OFFICE ASSISTANT	ADMINISTRATION	PALOMINOS, ALICIA	10/6/2016	8	\$17.04 QUALIFIED APPLICANT
CLASSIFIED	P-SPEC ED SLC	CHINOOK	GRAHAM, GRACE	10/13/2016	6.5	\$18.09 QUALIFIED APPLICANT
CLASSIFIED	P-SPEC ED SLC	AUBURN SR HIGH	SAUVE, ZAKARIE	10/12/2016	6.5	\$18.09 QUALIFIED APPLICANT
CLASSIFIED	P-SPEC ED SPEC KIDS	ARTHUR JACOBSEN	ANDERSON, MATALIN	10/14/2016	4	\$18.09 QUALIFIED APPLICANT
CLASSIFIED	P-SPEC ED SPEC KIDS	DISCK SCOBEE	KAUR, ANTERPREET	10/11/2016	4.5	\$18.09 QUALIFIED APPLICANT

Rehire

Resignation

CLASSIFIED	ASSISTANT COACH - BAND	MT.VIEW SR HI	SABIA, GIOVANNA	11/7/2015		EMPLOYMENT ELSEWHERE
CLASSIFIED	ASSISTANT COACH - DRAMA	MT.VIEW SR HI	FOGG, MARCELLA	1/24/2014		EMPLOYMENT ELSEWHERE
CLASSIFIED	ASSISTANT COACH - DRAMA	MT.VIEW SR HI	SAMPLE, DOUGLAS	5/31/2012		EMPLOYMENT ELSEWHERE
CLASSIFIED	ASSISTANT COACH - FOOTBALL	AUB RIVERSIDE	MATTHEWS, ANTHONY	12/1/2015		PERSONAL
CLASSIFIED	ASSISTANT COACH - FOOTBALL	AUB RIVERSIDE	MILLER, RODCHE	12/1/2015		PERSONAL
CLASSIFIED	ASSISTANT COACH - FOOTBALL	AUB RIVERSIDE	PEGRAM, DEREK	11/1/2015		PERSONAL
CLASSIFIED	ASSISTANT COACH - WATER POLO	AUB RIVERSIDE	FARLEY, JAEDON	11/1/2015		PERSONAL
CLASSIFIED	HEAD COACH - SOCCER (GIRLS)	MT.VIEW SR HI	WINKLER, BRYAN	9/23/2016		PERSONAL
CLASSIFIED	P-CULINARY ARTS	MT.VIEW SR HI	CHALMERS, MONICA	10/5/2016		PERSONAL
CLASSIFIED	P-LIBRARY SECONDARY	AUBURN SR HIGH	MAATHUIS, LOIS	10/24/2016		EMPLOYMENT ELSEWHERE
CLASSIFIED	P-SPEC ED SPEC KIDS	RAINIER	DANIELS, CHRISTOPHER	10/10/2016		EMPLOYMENT ELSEWHERE
CLASSIFIED	SPEC ED ECE	GILDO REY	SMITH, MICHAEL	10/28/2016		PERSONAL



CLASSIFIED	SUPERVISOR	MT.VIEW SR HI	GAYMAN, JOSHUA	5/31/2012	EMPLOYMENT ELSEWHERE
CLASSIFIED	SUPERVISOR	MT.VIEW SR HI	HIRVE, KEDAR	10/31/2013	EMPLOYMENT ELSEWHERE
CLASSIFIED	SUPERVISOR	MT.VIEW SR HI	KIRCHER, MEGAN	1/24/2014	EMPLOYMENT ELSEWHERE
CLASSIFIED	SUPERVISOR	AUBURN SR HIGH	POTTERF, NATHAN	6/30/2016	PERSONAL

**Student**

**Supervision**

CLASSIFIED	SUPERVISOR	POOL	ODELL, RYAN	9/27/2016	\$20.00
CLASSIFIED	SUPERVISOR	POOL	WATE, CONNER	9/19/2016	\$20.00

**AUBURN SCHOOL DISTRICT NO. 408**

**PROCLAMATION**

**AMERICAN EDUCATION WEEK**

*Whereas, American public education serves as the foundation for a democratic society; and,*

*Whereas, public education has been recognized as a fundamental public good for well over a century; and,*

*Whereas, the public schools collectively remain one of our most vital institutions; and,*

*Whereas, our schools continue to provide America with productive citizens; and,*

*Whereas, the public schools have enabled our diverse population to work and live together in a free society; and,*

*Whereas, schools play a vital role in building the future—one student at a time,*

*NOW, therefore, we, serving as the Auburn School Board, do hereby recognize the designation of November 13-19, 2016, as American Education Week.*

*Signed this 24th day of October, 2016*

*President  
Auburn School Board of Directors*

## BUILDING PROGRAM

1. Portable Classrooms - Spring 2016 Electrical Project

Attached is a copy of Change Order No. 2 for the Portable Classrooms - Spring 2016 Electrical project which should be considered to permit a change in the construction contract amount.

Original Contract	\$508,200.00
Previously Approved	12,560.33
Change Order No. 2	+\$ 2,196.90
New Contract Amount	<u>\$522,957.23</u>

Jeffrey Grose, executive director of capital projects, will be present to recommend acceptance of this change order.

Recommendation: That Change Order No. 2 be accepted for the Portable Classrooms - Spring 2016 Electrical project and the contract amount be increased by \$2,196.90 for a new contract amount of \$522,957.23.

2. Auburn High School Modernization and Reconstruction Project

Attached are a copies of Change Order Nos. 102, 103 and 104 for the Auburn High School Modernization and Reconstruction project which should be considered to permit a change in the construction contract amount.

Original Contract	\$80,570,700.00
Previously Approved	6,186,067.00
Change Order No. 102	127,199.00
Change Order No. 103	38,128.00
Change Order No. 104	+\$ 71,973.00
New Contract Amount	<u>\$86,994,067.00</u>

Jeffrey Grose will be present to recommend acceptance of these change orders.

Recommendation: That Change Order Nos. 102, 103 and 104 be accepted for the Auburn High School Modernization and Reconstruction project and the contract amount be increased by \$237,300.00 for a new contract amount of \$86,994,067.00.

3. Bond Issue Projects - Alternative Public Works Contracting Procedures

In 2007, the state of Washington legislature approved RCW 39.10 allowing school districts to utilize alternative public works contracting procedures. These procedures consist of Design-Build, General Contractor/Construction Manager (GC/CM) and Job Order Contracting. If approved by the state, through an application process, Design-Build and GC/CM procedures may be used on a school district project in lieu of the traditional Design-Bid-Build process. An application and approval

process is not required for a school district to use Job Order Contracting.

The administration has investigated and evaluated these procedures to determine if they may be advantageous to utilize for the upcoming bond issue projects.

Jeffrey Grose will be present to provide a report on public works contracting procedures and the suitability of using these procedures for the Olympic Middle School Reconstruction project.

Based upon the investigation and evaluation, the administration has determined it will be advantageous to utilize the GC/CM procedure for the Olympic Middle School Reconstruction project and recommends utilizing this procedure for the project.

Recommendation: Auburn School District seeks approval from the state of Washington for utilization of General Contractor/Construction Manager contracting procedure for the Olympic Middle School Reconstruction project and, if approved, utilize this procedure.

#### 4. Olympic Middle School Reconstruction Project - Selection of Architectural Firm

The administration has completed an evaluation of architectural firms for the Olympic Middle School Reconstruction project. The evaluation process consisted of the following:

- a. Published a notice in the Seattle Daily Journal of Commerce inviting architectural firms to obtain a Request for Proposal for Architect Services.
- b. Issued Requests for Proposals to 11 architectural firms.
- c. Reviewed and evaluated proposals submitted by three architectural firms.
- d. Identified BLRB Architects and Integrus Architecture as highly qualified and the top two candidates.
- e. Contacted school districts and contractors who have worked with BLRB Architects and Integrus Architecture for reference information.
- f. Visited schools designed by BLRB Architects and Integrus Architecture.
- g. Interviewed BLRB Architects and Integrus Architecture.

After completion of this evaluation process, the administration recommends BLRB Architects be selected to plan, design, and administer construction of the Olympic Middle School Reconstruction project. The administration also recommends Integrus Architecture be identified as a second choice for the project.

BLRB Architects is located in Tacoma and specializes in the planning, design and delivery of K-12 school facilities. The firm has served over 80 school districts, designed hundreds of schools, and recently completed multiple middle school projects on occupied school sites.

BLRB Architects served as architect for Auburn School District's Auburn Mountainview High School and for modernization projects included in the 2009 Capital Improvements Levy.

Jeffrey Grose will be present to recommend this selection of an architectural firm.

Recommendation:

That authorization be given for the administration to negotiate and execute a contract with BLRB Architects. If negotiations with BLRB Architects are not successful, that authorization be given for the administration to negotiate and execute a contract with Integrus Architecture.

# Change Order

PROJECT: Portable Classrooms Spring 2016 Electrical

CHANGE ORDER NO.: 2

DATE: October 18, 2016

TO CONTRACTOR: Dutton Electric Company, Inc.  
12407 Mukilteo Speedway, Suite A170  
Lynnwood, WA 98087

CONTRACT DATED: June 15, 2016

ENGINEER'S PROJECT NO.: 16-093

The Contract is changed as follows:

- |    |   |     |             |
|----|---|-----|-------------|
| 1. | CCA-02 – At Mt. Baker, add 100V power for new clock in Portable 909 | Add | \$ 1,387.83 |
| 2. | CCA-03 – At Pioneer, add wireless clock in Portable 668             | Add | \$ 809.07   |

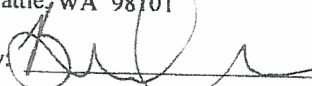
The original Contract Sum was	\$ 508,200.00
Net change by previously authorized Change Orders	\$ 12,560.33
The Contract Sum prior to this Change Order was	\$ 520,760.33
The Contract Sum will be <b>increased</b> by this change order	\$ 2,196.90
The new Contract Sum including this Change Order will be	\$ 522,957.23

The Contract Time for the Work will be **unchanged** by 0 calendar days  
The date of Substantial Completion as of the date of this Change Order is August 19, 2016.

Hargis Engineers, Inc.  
1201 Third Avenue, Suite 600  
Seattle, WA 98101

Auburn School District #408  
915 Fourth Street N.E.  
Auburn, WA 98002

Dutton Electric Company, Inc.  
12407 Mukilteo Speedway, #A170  
Lynnwood, WA 98087

By: 

By: \_\_\_\_\_

By: 

Date: 10-18-16

Date: \_\_\_\_\_

Date: 10-18-16

# Change Order

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PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION  
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 102

DATE: October 18, 2016

TO CONTRACTOR: Lydig Construction Company  
3180 139<sup>th</sup> Ave SE, Suite 110  
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

1. PR-050	Delete temporary sanitary sewer line at existing Gym.	\$(4,401.00)
2. CCA-372R2	Modify cell tower and fencing at baseball field.	\$3,432.00
3. CCA-475	Modify street lighting at 4 <sup>th</sup> Street NE.	\$43,652.00
4. CCA-495	Modify street lighting at E. Street NE.	\$71,588.00
5. CCA-558	Modify light foundations at Auto Shop parking lot.	\$9,245.00
6. CCA-579	Modify fencing at west parking lot.	<u>\$3,683.00</u>
	Total This Change Order	\$127,199.00

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The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	6,186,067.00
The Contract Sum prior to this Change Order was	\$	86,756,767.00
The Contract Sum will be increased by this change order	\$	127,199.00
The new Contract Sum including this Change Order will be	\$	86,883,966.00

The Contract Time will be unchanged by 0 days  
The date of Substantial Completion as of the date of this Change Order therefore is: July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

NAC Architecture  
2025 First Avenue, Suite 300  
Seattle, WA 98121

Auburn School District #408  
915 Fourth Street NE  
Auburn, WA 98002

Lydig Construction Company  
3180 139<sup>th</sup> Ave SE, Suite 110  
Bellevue, WA 98005



By: Brent Compton  
Date: October 18, 2016

By: \_\_\_\_\_  
Cindi Blansfield  
Date: \_\_\_\_\_

By: \_\_\_\_\_  
Brandon Watts  
Date: 10-19-16

# Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION  
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 103

DATE: October 18, 2016

TO CONTRACTOR: Lydig Construction Company  
3180 139<sup>th</sup> Ave SE, Suite 110  
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

1. CCA-135	Provide electrical meter monitoring hardware.	\$3,736.00
2. CCA-476	Provide electrical power at Control Room 611A.	\$2,151.00
3. CCA-511	Provide light fixtures in Green Room 618.	\$9,059.00
4. CCA-568R2	Modify lighting at Corridor 052.	\$7,214.00
5. CCA-575	Modify electrical meter wiring.	\$6,700.00
6. CCA-598	Provide light fixtures at PAC stage right.	<u>\$9,268.00</u>
	Total This Change Order	\$38,128.00

The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	6,313,266.00
The Contract Sum prior to this Change Order was	\$	86,883,966.00
The Contract Sum will be increased by this change order	\$	38,128.00
The new Contract Sum including this Change Order will be	\$	86,922,094.00

The Contract Time will be unchanged by 0 days  
The date of Substantial Completion as of the date of this Change Order therefore is: July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

NAC Architecture  
2025 First Avenue, Suite 300  
Seattle, WA 98121

Auburn School District #408  
915 Fourth Street NE  
Auburn, WA 98002

Lydig Construction Company  
3180 139<sup>th</sup> Ave SE, Suite 110  
Bellevue, WA 98005



By: Brent Compton  
Date: October 18, 2016

By: \_\_\_\_\_  
Cindi Blansfield  
Date: \_\_\_\_\_

By: \_\_\_\_\_  
Brandon Watts  
Date: 10-19-16



# Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION  
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 104

DATE: October 18, 2016

TO CONTRACTOR: Lydig Construction Company  
3180 139<sup>th</sup> Ave SE, Suite 110  
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

1. CCA-258	Modify structural steel at Auto Shop.	\$27,061.00
2. CCA-344	Provide steel wall angle supports at PAC exterior wall.	\$3,323.00
3. CCA-406	Modify duct work at Gymnasium Lobby.	\$630.00
4. CCA-416	Delete painting at PAC Stage.	\$(1,376.00)
5. CCA-584	Modify hardware at Door 063-A.	\$1,312.00
6. CCA-586	Provide handrails at seating platforms in PAC.	\$16,863.00
7. CCA-592	Modify heat exchanger dampers.	\$6,084.00
8. CCA-599	Provide return air grille supports in Main and Auxiliary Gyms	\$8,187.00
9. CCA-606	Modify diffusers and ductwork connected to HP-601C.	<u>\$9,889.00</u>
	Total This Change Order	\$71,973.00

The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	6,351,394.00
The Contract Sum prior to this Change Order was	\$	86,922,094.00
The Contract Sum will be increased by this change order	\$	71,973.00
The new Contract Sum including this Change Order will be	\$	86,994,067.00

The Contract Time will be unchanged by 0 days  
The date of Substantial Completion as of the date of this Change Order therefore is: July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

NAC Architecture  
2025 First Avenue, Suite 300  
Seattle, WA 98121

Auburn School District #408  
915 Fourth Street NE  
Auburn, WA 98002

Lydig Construction Company  
3180 139<sup>th</sup> Ave SE, Suite 110  
Bellevue, WA 98005



By: Brent Compton  
Date: October 18, 2016

By: \_\_\_\_\_  
Cindi Blansfield  
Date: \_\_\_\_\_

By: \_\_\_\_\_  
Brandon Watts  
Date: 10-19-16



The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 24, 2016, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,256,204.53. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank of Washington:  
Warrant Numbers 434148 through 434391, totaling \$1,256,204.53

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
434148	*PIERCE COUNTY SUPERIOR COURT	10/24/2016	1,991.05
434149	ABDIRIZAK, AMAL ALI	10/24/2016	13.79
434150	AGRISHOP INC	10/24/2016	935.02
434151	ALL CRAFT PLASTICS LLC	10/24/2016	1,233.00
434152	AM STUDIO FILMS	10/24/2016	5,325.00
434153	AMERICAN ACADEMY ~ GRADUATION	10/24/2016	12,697.69
434154	AMERICAN RED CROSS	10/24/2016	216.00
434155	ARAMARK UNIFORM SERVICES	10/24/2016	173.67
434156	ARCOM OIL	10/24/2016	535.00
434157	AUBURN SENIOR HIGH CULINARY AR	10/24/2016	3,900.00
434158	AUBURN SENIOR HIGH CULINARY AR	10/24/2016	393.42
434159	AUBURN YOUTH RESOURCES INC	10/24/2016	7,080.00
434160	AUMOEUALOGO, LISA	10/24/2016	5.00
434161	BIBLIOTHECA LLC	10/24/2016	1,339.80
434162	BILLS LOCKSMITH SERVICE INC	10/24/2016	21.86
434163	BINDER PRODUCTS INC	10/24/2016	164.25
434164	BRAINPOP	10/24/2016	1,695.00

Check Nbr	Vendor Name	Check Date	Check Amount
434165	BRYSON SALES & SERVICE	10/24/2016	204.84
434166	BUD CLARY OF AUBURN LLC	10/24/2016	60.76
434167	BUDGET OFFICE PRODUCTS LLC	10/24/2016	2,987.75
434168	C & M GLASS CO DBA NIEMEN GLAS	10/24/2016	43.80
434169	Vendor Continued Check	10/24/2016	0.00
434170	Vendor Continued Check	10/24/2016	0.00
434171	CAMBIUM LEARNING/ SOPRIS WEST	10/24/2016	60,144.91
434172	CAREER CRUISING	10/24/2016	15,992.00
434173	CARPINITO BROTHERS INC	10/24/2016	1,448.14
434174	CASE PARTS COMPANY	10/24/2016	79.77
434175	CDW GOVERNMENT INC	10/24/2016	1,034.80
434176	CENTER FOR STRENGTHENING THE T	10/24/2016	279.65
434177	CENTURY LINK	10/24/2016	10,338.11
434178	CITY OF PACIFIC	10/24/2016	1,676.00
434179	COASTAL FARM & RANCH	10/24/2016	107.00
434180	COASTWIDE LABORATORIES	10/24/2016	11,204.74
434181	COMMON CRAFT LLC	10/24/2016	639.00
434182	COMPREHENSIVE MENTAL HEALTH CE	10/24/2016	723.70
434183	CONLEY, SAVANA ANN	10/24/2016	16.95
434184	CONSOLIDATED ELECTRICAL DIST I	10/24/2016	3,901.01
434185	CONSOLIDATED PRESS PRINTING CO	10/24/2016	9,622.42
434186	CONTRAX GROUP LLC	10/24/2016	26,339.46
434187	CUMMINS INC	10/24/2016	530.63
434188	DAIRY FRESH FARMS INC	10/24/2016	32,488.02
434189	DATA RECOGNITION CORP	10/24/2016	55,300.74

Check Nbr	Vendor Name	Check Date	Check Amount
434190	DELUXE	10/24/2016	654.53
434191	DELUXE FOR BUSINESS	10/24/2016	586.69
434192	DEMCO INC	10/24/2016	571.02
434193	DEPT OF ENTERPRISE SERVICES	10/24/2016	150.00
434194	DISCOUNT SCHOOL SUPPLY	10/24/2016	53.10
434195	DLT SOLUTIONS LLC	10/24/2016	762.66
434196	DON SMALL & SONS OIL DIST CO	10/24/2016	1,562.35
434197	DRUG FREE BUSINESS	10/24/2016	1,223.96
434198	Vendor Continued Check	10/24/2016	0.00
434199	Vendor Continued Check	10/24/2016	0.00
434200	Vendor Continued Check	10/24/2016	0.00
434201	Vendor Continued Check	10/24/2016	0.00
434202	Vendor Continued Check	10/24/2016	0.00
434203	Vendor Continued Check	10/24/2016	0.00
434204	DYNAMIC LANGUAGE CENTER INC	10/24/2016	12,619.37
434205	EBS HEALTHCARE STAFFING SERVIC	10/24/2016	5,362.50
434206	Vendor Continued Check	10/24/2016	0.00
434207	EK BEVERAGE COMPANY	10/24/2016	1,318.55
434208	EVELYN N PROBERT LITERACY CONS	10/24/2016	1,612.50
434209	Vendor Continued Check	10/24/2016	0.00
434210	Vendor Continued Check	10/24/2016	0.00
434211	FERGUSON ENTERPRISES INC #3007	10/24/2016	3,313.89
434212	FERGUSON CONSULTING GROUP LLC	10/24/2016	7,350.00
434213	FIRE SYSTEMS WEST INC	10/24/2016	758.84
434214	FOLLETT SCHOOL SOLUTIONS INC	10/24/2016	1,392.85

Check Nbr	Vendor Name	Check Date	Check Amount
434215	FONTANO, JASMINE D	10/24/2016	327.24
434216	GAMETIME COMPANY	10/24/2016	3,390.17
434217	GRAINGER DEPT 810392688	10/24/2016	1,350.08
434218	GUARDIAN SECURITY SYSTEMS INC	10/24/2016	1,464.00
434219	HEALTH VENTURE	10/24/2016	1,968.75
434220	HOOD, ERIC	10/24/2016	11,000.00
434221	HUDLE, ABDIAZIZ	10/24/2016	19.00
434222	INTERMOUNTAIN LOCK & SECURITY	10/24/2016	471.01
434223	IXL LEARNING INC	10/24/2016	4,000.00
434224	JCD REPAIR LLC	10/24/2016	2,185.00
434225	JEFF UTECHT CONSULTING	10/24/2016	11,039.96
434226	JOHN BENNETT CREATIVE SERVICES	10/24/2016	790.68
434227	JONES-MARSH, SHAWNA	10/24/2016	134.00
434228	JOUPPI, JANET L	10/24/2016	10.50
434229	JUNIOR LIBRARY GUILD	10/24/2016	1,014.00
434230	JW PEPPER & SON INC	10/24/2016	513.53
434231	KEJU LANGUAGE CONNECTION	10/24/2016	1,575.00
434232	KING COUNTY DEPT OF FINANCE	10/24/2016	171.00
434233	KING COUNTY RADIO COMMUNICATIO	10/24/2016	143.39
434234	KONICA MINOLTA BUSINESS SOLUTI	10/24/2016	410.08
434235	LAKESHORE LEARNING MATERIALS	10/24/2016	771.64
434236	LOOMIS	10/24/2016	300.00
434237	MARMOLEJO, JEORJINA	10/24/2016	11.00
434238	Vendor Continued Check	10/24/2016	0.00
434239	MAXIM STAFFING SOLUTIONS	10/24/2016	15,581.25

Check Nbr	Vendor Name	Check Date	Check Amount
434240	MEEKER-CLARK, MARY L	10/24/2016	38.81
434241	MEIER, JUSTIN A	10/24/2016	4.00
434242	MICONTROLS INC	10/24/2016	676.41
434243	MICRO COMPUTER SYSTEMS INC	10/24/2016	14,949.81
434244	MOTION & FLOW CONTROL PRODUCTS	10/24/2016	10.52
434245	MUSIC & ARTS CENTER	10/24/2016	8,861.29
434246	NW BATTERIES	10/24/2016	208.05
434247	NW ESD 189	10/24/2016	6,000.00
434248	NW EVALUATION ASSOCIATION	10/24/2016	62.50
434249	NW FAMILY CHURCH	10/24/2016	1,540.00
434250	NW SCHOOL FOR DEAF & HARD OF H	10/24/2016	8,020.00
434251	NW TEXTBOOK DEPOSITORY	10/24/2016	7,491.88
434252	OCCUPATIONAL HEALTH SERVICES	10/24/2016	250.00
434253	ORCA PACIFIC INC	10/24/2016	1,230.92
434254	PACIFIC INTERPRETERS INC	10/24/2016	1,318.23
434255	PALMER COKING COAL CO	10/24/2016	49.85
434256	PATTERSON BUCHANAN FOBES & LEI	10/24/2016	6,161.60
434257	PEARSON EDUCATION INC	10/24/2016	15,000.00
434258	PETRO CARD	10/24/2016	41,463.84
434259	PHONAK LLC	10/24/2016	1,338.75
434260	PITNEY BOWES PRESORT SERVICES	10/24/2016	10,480.19
434261	PLANK ROAD PUBLISHING INC	10/24/2016	112.45
434262	PLANTE, MARIE-LYNNE	10/24/2016	9.07
434263	PLUMMASTER INC	10/24/2016	107.11
434264	POSTMASTER AUBURN	10/24/2016	5,000.00

Check Nbr	Vendor Name	Check Date	Check Amount
434265	PR MEDIA	10/24/2016	275.00
434266	PRAXAIR DISTRIBUTION INC	10/24/2016	135.23
434267	PROGRESSUS THERAPY INC	10/24/2016	10,405.80
434268	PUGET SOUND JOINT PURCHASING C	10/24/2016	1,200.00
434269	PUGET SOUND ENERGY ELECTRIC	10/24/2016	94,722.06
434270	Vendor Continued Check	10/24/2016	0.00
434271	PUGET SOUND ENERGY NAT GAS	10/24/2016	9,673.32
434272	PUGET SOUND EDUCATIONAL SERVIC	10/24/2016	8,000.00
434273	PUGET SOUND INSTRUMENTS	10/24/2016	2,265.56
434274	RESCUE ROOTER ARS	10/24/2016	231.25
434275	RESCUE ROOTER ARS	10/24/2016	4,833.13
434276	Vendor Continued Check	10/24/2016	0.00
434277	REXEL INC	10/24/2016	780.88
434278	REYES-JIMENEZ, BEATRICE	10/24/2016	11.00
434279	RIDDELL ALL AMERICAN SPORTS CO	10/24/2016	2,928.18
434280	RODDA PAINT CO	10/24/2016	2,498.32
434281	ROMAN, NATALI	10/24/2016	353.59
434282	RWC INTERNATIONAL LTD INC	10/24/2016	95.64
434283	SCHETKY NW SALES INC	10/24/2016	1,140.14
434284	SCHOLASTIC CLASSROOM MAGAZINES	10/24/2016	53.62
434285	SCHOOL OUTFITTERS	10/24/2016	646.45
434286	SEA-TEMP LLC	10/24/2016	291.25
434287	SEA-TEMP LLC	10/24/2016	547.50
434288	SIMON, TIER E	10/24/2016	657.07
434289	SKILLSUSA OF WASHINGTON	10/24/2016	900.00



Check Nbr	Vendor Name	Check Date	Check Amount
434290	SMARSH INC	10/24/2016	50.00
434291	SMITH & GREENE COMPANY	10/24/2016	2,822.33
434292	SNYDERS PIANO SERVICE	10/24/2016	480.00
434293	SOLIANT HEALTH	10/24/2016	5,025.00
434294	SOUND ENERGY SYSTEMS	10/24/2016	284.70
434295	SOUND PUBLISHING INC	10/24/2016	738.50
434296	SPEEDY AUTO GLASS INC	10/24/2016	190.05
434297	STANSELL GLASS INC	10/24/2016	2,090.63
434298	STERICYCLE WASTE SERVICES	10/24/2016	10.36
434299	STUSSER ELECTRIC COMPANY	10/24/2016	74.46
434300	SOUTHWEST STRINGS	10/24/2016	179.00
434301	TACOMA SCREW PRODUCTS INC	10/24/2016	167.74
434302	TAPPS ISLAND ASSOCIATION	10/24/2016	2,176.00
434303	TENTS AND EVENTS PARTY RENTALS	10/24/2016	6,701.40
434304	THERMAL SUPPLY INC	10/24/2016	26.16
434305	TOTAL FILTRATION SERVICES, INC	10/24/2016	3,822.89
434306	TUCKER CONSULTING LLC	10/24/2016	2,343.75
434307	ULTIMATE ACCESS CARD LLC	10/24/2016	180.67
434308	UNIFIRST CORPORATION	10/24/2016	767.47
434309	UNIVERSAL LANGUAGE SERVICE INC	10/24/2016	7,182.00
434310	US HEALTHWORKS MEDICAL GROUP W	10/24/2016	96.00
434311	USA MOBILITY WIRELESS INC	10/24/2016	353.77
434312	WALMART SAMS CLUB	10/24/2016	29.90
434313	WASH ASSN OF SCHOOL BUSINESS O	10/24/2016	1,280.00
434314	Vendor Continued Check	10/24/2016	0.00

Check Nbr	Vendor Name	Check Date	Check Amount
434315	WASH SCHOOL PERSONNEL ASSN	10/24/2016	1,350.00
434316	WATER DISTRICT #111	10/24/2016	16,147.63
434317	WEST COAST PLATEN COMPANY	10/24/2016	34.49
434318	WEST MUSIC	10/24/2016	897.80
434319	WILBUR ELLIS COMPANY LLC	10/24/2016	524.51
434320	WINTER, TAWNYA M	10/24/2016	5.20
434321	WORLD LANGUAGE SERVICES LLC	10/24/2016	2,450.97
434322	WSIPC NW ESD FISCAL AGENT	10/24/2016	47,983.19
434323	XYTRONIX RESEARCH & DESIGN INC	10/24/2016	390.64
434324	A A ASPHALTING INCORPORATED	10/24/2016	270.00
434325	AMERESCO INC	10/24/2016	89,847.23
434326	CONTRAX GROUP LLC	10/24/2016	150,048.28
434327	DEPT OF REVENUE LEASEHOLD TAX	10/24/2016	2,408.43
434328	DUTTON ELECTRIC COMPANY INC	10/24/2016	82,927.02
434329	EMERSON, LEO S	10/24/2016	6,120.00
434330	GREAT FLOORS	10/24/2016	37,105.40
434331	GREENE GASAWAY ARCHITECTS PLLC	10/24/2016	1,176.50
434332	HARGIS ENGINEERS INC	10/24/2016	24,104.13
434333	INSLEE BEST DOEZIE & RYDER PS	10/24/2016	91.50
434334	KING COUNTY DIRECTORS ASSN	10/24/2016	672.33
434335	MICRO COMPUTER SYSTEMS INC	10/24/2016	33,577.24
434336	PHOENIX MECHANICAL INC	10/24/2016	2,723.27
434337	TECHNOLOGY EXPRESS	10/24/2016	5,737.80
434338	WELSH COMMISSIONING GROUPS INC	10/24/2016	1,748.00
434339	ANDERSON, RICHARD G	10/24/2016	890.00

Check Nbr	Vendor Name	Check Date	Check Amount
434340	AUBURN SCHOOL DIST 408 **	10/24/2016	1,055.96
434341	ASSOCIATION OF WASH SCHOOL PRI	10/24/2016	1,678.00
434342	BSN SPORTS	10/24/2016	5,206.09
434343	BUST A MOVE DJ	10/24/2016	500.00
434344	CHAD DOWLING PRODUCTIONS	10/24/2016	525.00
434345	Vendor Continued Check	10/24/2016	0.00
434346	COSTCO	10/24/2016	11,443.77
434347	COX, LISA	10/24/2016	25.00
434348	CURTIS HIGH SCHOOL	10/24/2016	100.00
434349	DUDE.BE NICE LLC	10/24/2016	1,351.00
434350	DUPLINSKI, YONY	10/24/2016	45.00
434351	EASTBAY INC	10/24/2016	3,873.58
434352	Vendor Continued Check	10/24/2016	0.00
434353	EK BEVERAGE COMPANY	10/24/2016	1,289.77
434354	EPD SERVICES INC	10/24/2016	682.00
434355	EVARAD, SHONNA	10/24/2016	60.00
434356	FRED HUTCHINSON CANCER RESEARC	10/24/2016	114.05
434357	FUNRENT	10/24/2016	350.00
434358	GRAPHIC PRODUCTS INC	10/24/2016	4,092.08
434359	HALL, MICHAEL JOSEPH	10/24/2016	45.00
434360	HARLAN FAIRBANKS	10/24/2016	1,435.03
434361	HELY & WEBER	10/24/2016	61.95
434362	HENRY SCHEIN INC	10/24/2016	848.03
434363	K D GRAZIE INC	10/24/2016	360.00
434364	KILCUP, CHRISTINE	10/24/2016	23.91

Check Nbr	Vendor Name	Check Date	Check Amount
434365	KING COUNTY DIRECTORS ASSN	10/24/2016	1,394.57
434366	LOTZARAMA INC RICHS 5 STAR PIZ	10/24/2016	119.18
434367	MICRO COMPUTER SYSTEMS INC	10/24/2016	10,314.90
434368	PERRY, MELISSA	10/24/2016	38.00
434369	PROGRESS PUBLICATIONS	10/24/2016	550.00
434370	REYES, CADEN	10/24/2016	35.00
434371	S & R SPORTS	10/24/2016	543.00
434372	SETERA, AMY	10/24/2016	320.00
434373	STAGE ACCENTS	10/24/2016	1,136.34
434374	STAPLES BUSINESS ADVANTAGE	10/24/2016	2,347.55
434375	STRIPE ZONE	10/24/2016	2,100.00
434376	TACOMA PIERCE CO VOLLEYBALL	10/24/2016	2,466.00
434377	TH DESIGNS	10/24/2016	786.00
434378	UNIVERSAL ATHLETIC SERVICE INC	10/24/2016	1,907.65
434379	WASH ASSN OF SCHOOL BUSINESS O	10/24/2016	370.00
434380	WINNING SEASONS	10/24/2016	854.10
434381	YELM COMMUNITY SCHOOLS	10/24/2016	600.00
434382	AUBURN MOUNTAINVIEW H S	10/24/2016	53.00
434383	Vendor Continued Check	10/24/2016	0.00
434384	AUBURN RIVERSIDE H S	10/24/2016	665.00
434385	AUBURN SCHOOL DIST CHILD NUTR*	10/24/2016	2,760.07
434386	AUBURN SENIOR H S	10/24/2016	688.50
434387	CASCADE M S	10/24/2016	145.00
434388	MT BAKER M S	10/24/2016	129.00
434389	NORLIN CONSULTING	10/24/2016	500.00

Check Nbr	Vendor Name	Check Date	Check Amount
434390	RAINIER M S	10/24/2016	4.00
434391	TERMINAL PARK ELEM	10/24/2016	60.00
244	Computer	Check(s) For a Total of	1,256,204.53

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
244	Computer	Checks For a Total of	1,256,204.53
Total For 244 Manual, Wire Tran, ACH & Computer Checks			1,256,204.53
Less 0	Voided	Checks For a Total of	0.00
Net Amount			1,256,204.53

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	16,467.71	230.44	734,007.17	750,705.32
20	Capital Projects	2,368.30	0.00	436,188.83	438,557.13
40	ASB Fund	-548.29	248.00	62,237.80	61,937.51
70	Private Purpose	0.00	0.00	5,004.57	5,004.57

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 24, 2016, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$72,335.70. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank Wire Transfers:  
Wire Transfer Payments 201600058 through 201600073, totaling \$72,335.70

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
201600058	DK CUSTOM INK	10/24/2016	1,090.00
201600059	KIMMEL ATHLETIC SUPPLY	10/24/2016	2,709.97
201600060	AT & T	10/24/2016	230.49
201600061	CEDAR GROVE ORGANICS RECYCLING	10/24/2016	2,531.10
201600062	CITY OF AUBURN UTILITIES	10/24/2016	40,351.14
201600063	REPUBLIC SERVICES #176	10/24/2016	3,706.44
201600064	SOOS CREEK WATER & SEWER DISTR	10/24/2016	1,691.88
201600065	WASH ASSN OF SCHOOL ADMINISTRA	10/24/2016	658.26
201600066	LES SCHWAB TIRE CENTER	10/24/2016	532.49
201600067	UNITED PARCEL SERVICE	10/24/2016	71.46
201600068	KING COUNTY DIRECTORS ASSN	10/24/2016	12,485.02
201600069	GOSNEY MOTOR PARTS INC	10/24/2016	635.45
201600070	SAMUEL FRENCH INC	10/24/2016	156.00
201600071	SAMUEL FRENCH INC	10/24/2016	3,723.20
201600072	SAMUEL FRENCH INC	10/24/2016	1,138.80
201600073	SAMUEL FRENCH INC	10/24/2016	624.00

Check Nbr	Vendor Name	Check Date	Check Amount
16	Wire Transfer Check(s) For a Total of		72,335.70



0	Manual	Checks For a Total of	0.00
16	Wire Transfer	Checks For a Total of	72,335.70
0	ACH	Checks For a Total of	0.00
0	Computer	Checks For a Total of	0.00
Total For 16	Manual, Wire Tran, ACH & Computer	Checks	72,335.70
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	72,335.70

## F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	11,624.49	0.00	51,269.24	62,893.73
40	ASB Fund	0.00	0.00	9,441.97	9,441.97

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 24, 2016, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$352,004.27. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP Direct Dep Settlement Accou:  
ACH Numbers 161700321 through 161700438, totaling \$352,004.27

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
161700321	AARSTAD, JON DOUGLAS	10/24/2016	67.50
161700322	ANDERSON, KELSIE JAYNE	10/24/2016	49.75
161700323	ANDERSEN, STEPHANIE LYNN	10/24/2016	32.40
161700324	AUBURN SCHOOL DIST REVOLVING F	10/24/2016	785.00
161700325	BARKER, CAROL JEAN	10/24/2016	59.98
161700326	BATES, VICKI	10/24/2016	35.01
161700327	BAUMSTARK, PATRIA R	10/24/2016	51.14
161700328	BAUNACH, ANNE MARIE	10/24/2016	50.76
161700329	BERGER, MARIE L	10/24/2016	65.00
161700330	BLOOM, JANET MARIE	10/24/2016	25.00
161700331	BOTKIN, BRENT STUART	10/24/2016	496.38
161700332	BOYD JR, LAWRENCE	10/24/2016	26.89
161700333	BUCCI, TIFFANY JEAN	10/24/2016	139.89
161700334	BURT, TIFFANY ANN	10/24/2016	23.33
161700335	CAIRNEY, DAWNE MARIE	10/24/2016	500.00
161700336	CASAD, TANA H	10/24/2016	14.04
161700337	CAVENEY CONSULTANT SERVICES	10/24/2016	2,737.50

Check Nbr	Vendor Name	Check Date	Check Amount
161700338	CHAR, JAMES A	10/24/2016	266.00
161700339	CLARK, MONICA ALICIA	10/24/2016	20.84
161700340	COHEN, LAURA	10/24/2016	4.37
161700341	COLE, BRANDI NOELLE	10/24/2016	53.41
161700342	COOPER III, PAUL RAY	10/24/2016	7.65
161700343	COWAN, AARON ROBERT-JOHN	10/24/2016	193.70
161700344	CUMBERLAND THERAPY SERVICES LL	10/24/2016	5,100.00
161700345	DANIELS, DENISE CLARISE	10/24/2016	930.84
161700346	DANIELS, TREENA JOY	10/24/2016	88.20
161700347	DOVHALETS, MARIA	10/24/2016	376.00
161700348	DUDLEY, TONI D	10/24/2016	19.44
161700349	DUNAWAY, EDDIE L	10/24/2016	66.96
161700350	EDNETICS INC	10/24/2016	41,062.50
161700351	ELLIOTT, NAOMI E	10/24/2016	350.00
161700352	FAWVER, RICHARD ALLEN	10/24/2016	31.16
161700353	FITZGERALD, WILLIAM MICHAEL	10/24/2016	500.00
161700354	FOOD SERVICES OF AMERICA	10/24/2016	1,263.59
161700355	FOOD SERVICES OF AMERICA *	10/24/2016	122,644.25
161700356	FOSS, JARRED C	10/24/2016	91.80
161700357	FRUEH, CHRISTINA LEIGH	10/24/2016	55.21
161700358	GIBSON-MYERS, ELIZABETH ANN	10/24/2016	76.95
161700359	GRIMM, DEAN LAIN	10/24/2016	26.95
161700360	GUEST, MICHAELA DAWN	10/24/2016	42.12
161700361	HANSON, MARLENE M	10/24/2016	114.48
161700362	HARRIS, HEIDI NIKOE	10/24/2016	9.20

Check Nbr	Vendor Name	Check Date	Check Amount
161700363	HIDALGO, OFELIA ESTELA	10/24/2016	4.97
161700364	HOKSBERGEN, MARILYN J	10/24/2016	3.14
161700365	HUNT, JEFFREY TRAVIS	10/24/2016	29.94
161700366	HUNTER, PILAR ALICIA	10/24/2016	35.03
161700367	IBBETSON THERAPEUTIC SERVICES	10/24/2016	11,628.00
161700368	JOHNSON, BENJAMIN STEVEN	10/24/2016	500.00
161700369	JONES, RANDAL STEVEN	10/24/2016	290.41
161700370	KILLETT, CASEY ANN	10/24/2016	83.00
161700371	KIM, MIRA	10/24/2016	17.23
161700372	KINKELA, MERILEE	10/24/2016	39.91
161700373	LACY, TAYLOR LESLIE MYERS	10/24/2016	52.79
161700374	LAM, TAN VAN	10/24/2016	20.41
161700375	LANES, TRADENE A	10/24/2016	50.00
161700376	LEAF, VICKIE LYNN	10/24/2016	11.99
161700377	LEAF-DENT, KATHERINE MARIE	10/24/2016	10.99
161700378	LEWIS, PAUL M	10/24/2016	33.41
161700379	LINDELL, ELENA	10/24/2016	192.50
161700380	LOPEZ, RICO M	10/24/2016	81.46
161700381	LORENZ, LAUREL FAITH	10/24/2016	15.12
161700382	LUSCHEI, MARY ANNE	10/24/2016	250.00
161700383	LUTTON, JUDITH ELAINE	10/24/2016	16.40
161700384	MANCHIK, CHRISTINA JESSICA	10/24/2016	500.00
161700385	MASON, JERI LYNN	10/24/2016	3.78
161700386	MAYER, MARGARET S	10/24/2016	98.87
161700387	MCCARLEY, JOHN LAWRENCE	10/24/2016	68.37

Check Nbr	Vendor Name	Check Date	Check Amount
161700388	MCKENZIE, JULIE M	10/24/2016	22.00
161700389	MILLS GOLDBERG, AMY L	10/24/2016	65.40
161700390	NAGEL, MICHELLE ANN	10/24/2016	15.55
161700391	NESPER, BRENNIA LOUISE	10/24/2016	82.08
161700392	O'BRIEN, LEAHMARIE	10/24/2016	34.49
161700393	PARSONS, KRISTA ROSLYN	10/24/2016	135.00
161700394	PETRINA, TAMI	10/24/2016	259.64
161700395	RICHARDS, CHERYL A	10/24/2016	136.08
161700396	ROBERSON, AMANDA SUE	10/24/2016	167.40
161700397	RUMBAUGH, WAYNE D	10/24/2016	1,595.16
161700398	RUSCH-FURNSTAHL, SHARI L	10/24/2016	248.40
161700399	SAARENAS, ROBYN NEIGEL	10/24/2016	6.99
161700400	SAMUELSON, JENNIFER M	10/24/2016	21.17
161700401	SAUERBIER, TORI LEIGH	10/24/2016	25.30
161700402	SMETHERAM, CAROL JEAN	10/24/2016	101.94
161700403	SPEER, CHELSEY	10/24/2016	217.48
161700404	SPICCIATI, ALAN	10/24/2016	25.20
161700405	STRAND, DEBRA MARIE	10/24/2016	28.25
161700406	Vendor Continued Check	10/24/2016	0.00
161700407	SUNBELT STAFFING LLC	10/24/2016	39,877.75
161700408	SWEENEY, DEVAN MARIE	10/24/2016	38.61
161700409	TECHNOLOGY EXPRESS	10/24/2016	573.78
161700410	TURNER, MEGAN DENISE	10/24/2016	27.16
161700411	UFFALUSSY LAFAYETTE, LESLIE B	10/24/2016	69.99
161700412	Vendor Continued Check	10/24/2016	0.00

Check Nbr	Vendor Name	Check Date	Check Amount
161700413	Vendor Continued Check	10/24/2016	0.00
161700414	Vendor Continued Check	10/24/2016	0.00
161700415	Vendor Continued Check	10/24/2016	0.00
161700416	Vendor Continued Check	10/24/2016	0.00
161700417	US BANK CORP PROCUREMENT CARD	10/24/2016	52,659.63
161700418	US BANK CORP TRAVEL PAYMENT	10/24/2016	19,451.83
161700419	US BANK CTE P CARDS	10/24/2016	9,317.61
161700420	WILLSON, MARY LORANE	10/24/2016	120.19
161700421	WILSON, CHRISTINE LIND	10/24/2016	202.32
161700422	WOLF, SU KIM	10/24/2016	43.83
161700423	US BANK CORP PROCUREMENT CARD	10/24/2016	1,978.66
161700424	AUBURN SENIOR HIGH IMPREST	10/24/2016	536.56
161700425	CHEW JR, CHARLES R	10/24/2016	63.04
161700426	DUNAWAY, EDDIE L	10/24/2016	33.40
161700427	FOOD SERVICES OF AMERICA	10/24/2016	2,779.37
161700428	JONASSON, KIRK RAY	10/24/2016	16.99
161700429	LOCKE, ROBERTA JEAN	10/24/2016	59.90
161700430	LUETTGEN, SANDRA L	10/24/2016	17.52
161700431	PIZZA TIME	10/24/2016	2,169.89
161700432	SWANSON, PENNI J	10/24/2016	32.93
161700433	THOMAS, JANA DARLENE	10/24/2016	315.39
161700434	TUBBS, TIMOTHY JAMES	10/24/2016	595.13
161700435	Vendor Continued Check	10/24/2016	0.00
161700436	US BANK CORP PROCUREMENT CARD	10/24/2016	21,418.35
161700437	US BANK CORP TRAVEL PAYMENT	10/24/2016	3,576.44

Check Nbr	Vendor Name	Check Date	Check Amount
161700438	WAKEFIELD, REINA MASUDA	10/24/2016	247.56

118 ACH                      Check(s) For a Total of                      352,004.27

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
118	ACH	Checks For a Total of	352,004.27
0	Computer	Checks For a Total of	0.00
Total For 118	Manual, Wire Tran, ACH & Computer Checks		352,004.27
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	352,004.27

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	768.60	0.00	317,394.54	318,163.14
20	Capital Projects	0.00	0.00	1,978.66	1,978.66
40	ASB Fund	-818.26	0.00	32,680.73	31,862.47



AUBURN SCHOOL DISTRICT NO. 408

FINANCIAL STATEMENTS  
FOR  
AUGUST 2016

AUBURN SCHOOL DISTRICT NO. 408  
MONTHLY FINANCIAL REPORTS  
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**AUBURN SCHOOL DISTRICT NO. 408**  
**BALANCE SHEETS - GOVERNMENTAL FUNDS**  
**August 31, 2016**

	GENERAL	TRANSPORT VEHICLE	CAPITAL PROJECTS	DEBT SERVICE	ASB
<b>ASSETS</b>					
Cash and cash equivalents	13,519,858	3,383,598	43,966,223	7,825,481	1,699,607
Restricted Cash	18,307	2,188	74,935	23,794	3,468
Property taxes receivable	19,016,579	-48	1,841,508	7,830,062	
Accounts receivable	201,385				0
Interest receivable	10,673	1,597	30,867	5,565	1,077
Due from other funds	5,777	0	15,505	0	0
Due from other governments	2,197,400		624,968		
Inventory of supplies	343,104				
Prepays	52,246				251
Total Assets	<u>35,365,328</u>	<u>3,387,335</u>	<u>46,554,005</u>	<u>15,684,903</u>	<u>1,704,404</u>
<b>LIABILITIES and EQUITY</b>					
Liabilities:					
Accounts payable	2,009,090	394,659	1,335,794		80,851
Estimated Unemployment Payable	23,150				
Due to other governments	8,070	964	-175	10,488	1,529
Due to other funds	15,505		33,472		5,427
Deferred revenue	19,123,413	-48	1,847,620	7,830,062	165,883
Total Liabilities	<u>21,179,227</u>	<u>395,575</u>	<u>3,216,711</u>	<u>7,840,551</u>	<u>253,690</u>
Equity:					
Non Spendable Fund Bal--Inven	406,389				251
Restricted for Food Services	2,533,213				
Restricted from Bond Proceeds			8,549,304		
Restricted from Levy Proceeds			7,815,342		
Restricted from State Proceeds			21,835,336		
Restricted from Impact Fees			0		
Restricted for Fund Purpose		2,991,760			1,450,463
Restricted to Debt Service				1,655,164	
Assigned to Contingencies	300,000				
Assigned to Other Purposes	1,800,000				
Assigned To Fund Purposes		0	5,137,313	6,189,188	
Unassigned Fund Balance	9,146,499				
Total Equity	<u>14,186,101</u>	<u>2,991,760</u>	<u>43,337,295</u>	<u>7,844,352</u>	<u>1,450,714</u>
Total Liabilities and Equity	<u>35,365,328</u>	<u>3,387,335</u>	<u>46,554,005</u>	<u>15,684,903</u>	<u>1,704,404</u>

**AUBURN SCHOOL DISTRICT NO. 408**  
**BALANCE SHEETS - TRUST FUNDS AND ACCOUNT GROUPS**  
**August 31, 2016**

	TRUST FUNDS		ACCOUNT GROUPS	
	PRIV PURP TRUST	NBN EMPLOY BENEFITS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT
<b>ASSETS</b>				
Cash and cash equivalents	614,412	158,649		
Restricted Cash	1,631	476		
Due From Other Funds	0	0		
Accounts receivable				
Interest receivable	444	95		
Fixed assets			273,385,864	
Other debits:				
Amount available in Debt Service Fund				7,844,352
Amount to be provided for retirement of general long-term obligations				111,477,661
<b>Total Assets</b>	<b>616,487</b>	<b>159,220</b>	<b>273,385,864</b>	<b>119,322,013</b>
<b>LIABILITIES and EQUITY</b>				
Liabilities:				
Accounts Payable	33,742	2,581		
Compensated absences payable				3,737,013
Due to other governments	719	210		
Due To Other Funds		350		
General obligation bonds payable				115,585,000
<b>Total Liabilities</b>	<b>34,461</b>	<b>3,141</b>	<b>0</b>	<b>119,322,013</b>
Equity:				
Investment in general fixed assets			273,385,864	
Fund balances:				
Assigned To Fund Purposes	582,027	156,079		
<b>Total Equity</b>	<b>582,027</b>	<b>156,079</b>	<b>273,385,864</b>	<b>0</b>
<b>Total Liabilities and Equity</b>	<b>616,487</b>	<b>159,220</b>	<b>273,385,864</b>	<b>119,322,013</b>

Auburn School District No. 408  
General Fund Budget Status Summary

Fiscal Year 2015 - 16	REVENUE			EXPENDITURES			FUND BALANCE
	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,306,157
September	5.97%	5.97%	11,443,447	7.04%	11.20%	13,737,159	8,016,795
October	19.65%	19.65%	26,224,267	14.73%	19.06%	15,023,392	19,231,249
November	25.63%	25.63%	11,472,737	22.42%	26.38%	14,993,672	15,710,314
December	31.80%	32.11%	11,821,950	30.28%	33.87%	15,345,106	12,778,481
January	38.89%	39.40%	13,587,231	37.66%	41.10%	14,399,492	12,358,800
February	46.68%	47.19%	14,942,850	45.62%	48.82%	15,537,546	11,764,104
March	54.13%	54.64%	14,274,773	53.55%	56.79%	15,480,856	10,558,020
April	69.18%	69.69%	28,852,294	61.47%	64.34%	15,460,114	23,950,200
May	76.23%	76.99%	13,531,793	69.34%	72.07%	15,370,375	22,574,615
June	81.12%	81.88%	9,376,207	77.19%	79.81%	15,325,100	16,625,722
July	88.18%	88.93%	13,517,675	85.16%	87.68%	15,557,013	14,586,384
August	97.61%	98.36%	18,085,184	94.63%	94.63%	18,480,153	14,186,101
			<b>Revenue</b>			<b>Expenditure</b>	<b>Fund Balance</b>
Anticipated - First Budget			191,714,925			195,187,148	6,527,777
Actual - At Fiscal Year End			188,577,307			184,701,714	14,186,101

\*\* Includes encumbrances.

Fiscal Year 2014 - 15	REVENUE			EXPENDITURES			FUND BALANCE
	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 9,416,432
September	5.64%	5.63%	9,600,271	6.59%	11.23%	11,493,198	7,523,505
October	19.96%	19.93%	24,381,007	14.62%	18.99%	13,998,540	17,905,973
November	27.27%	26.57%	12,457,337	22.71%	26.78%	14,097,667	15,140,231
December	33.90%	33.18%	11,280,745	30.57%	34.44%	13,715,438	12,705,623
January	40.39%	39.91%	11,049,790	38.24%	42.20%	13,366,760	10,814,353
February	46.91%	46.82%	11,114,885	46.01%	49.17%	13,541,044	8,936,027
March	54.03%	54.20%	12,123,196	54.11%	54.11%	14,124,959	7,367,771
April	68.71%	69.23%	24,991,693	62.38%	64.91%	14,418,327	18,551,214
May	76.52%	77.04%	13,295,630	70.27%	72.61%	13,753,159	18,093,684
June	81.15%	81.97%	7,883,016	78.32%	80.67%	14,037,824	12,442,773
July	88.71%	89.74%	12,879,517	86.60%	88.58%	14,437,607	11,242,453
August	98.02%	99.05%	15,843,044	96.23%	96.22%	16,779,340	10,306,157
			<b>Revenue</b>			<b>Expenditure</b>	<b>Fund Balance</b>
Anticipated - First Budget			170,274,046			174,344,494	5,962,883
Actual - At Fiscal Year End			168,650,646			167,760,921	10,306,157

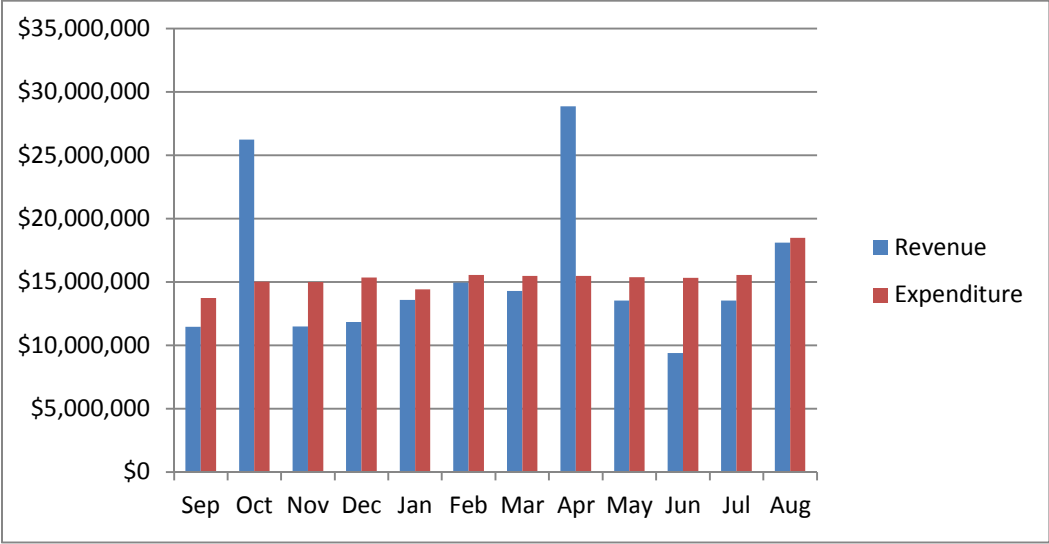
\*\* Includes encumbrances.

Fiscal Year 2013-14	REVENUE			EXPENDITURES			FUND BALANCE
	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,133,329
September	6.76%	6.51%	9,950,137	11.19%	11.15%	11,113,769	8,969,697
October	19.63%	20.36%	21,159,285	19.66%	19.15%	13,247,446	16,881,536
November	26.73%	27.23%	10,494,071	27.00%	26.90%	12,563,614	14,811,993
December	34.26%	34.39%	10,933,571	34.53%	34.40%	12,617,333	13,128,231
January	41.53%	41.28%	10,526,689	42.31%	41.97%	12,539,519	11,115,401
February	48.89%	48.60%	11,182,251	50.04%	49.91%	12,981,238	9,316,414
March	56.54%	56.29%	11,749,451	57.80%	57.60%	12,820,932	8,244,933
April	70.37%	71.31%	22,945,138	66.38%	65.65%	13,411,868	17,778,203
May	78.49%	79.14%	11,965,259	74.16%	73.50%	13,119,004	16,624,458
June	83.94%	84.41%	8,057,108	81.77%	82.10%	13,808,972	10,872,594
July	91.49%	92.10%	11,749,445	89.63%	90.25%	13,713,359	8,908,680
August	100.07%	101.48%	14,319,827	97.25%	98.14%	14,002,912	9,225,640
			<b>Revenue</b>			<b>Expenditure</b>	<b>Fund Balance</b>
Anticipated - First Budget			152,776,040			158,891,993	4,808,633
Actual - At Fiscal Year End			155,029,778			155,939,966	9,416,432

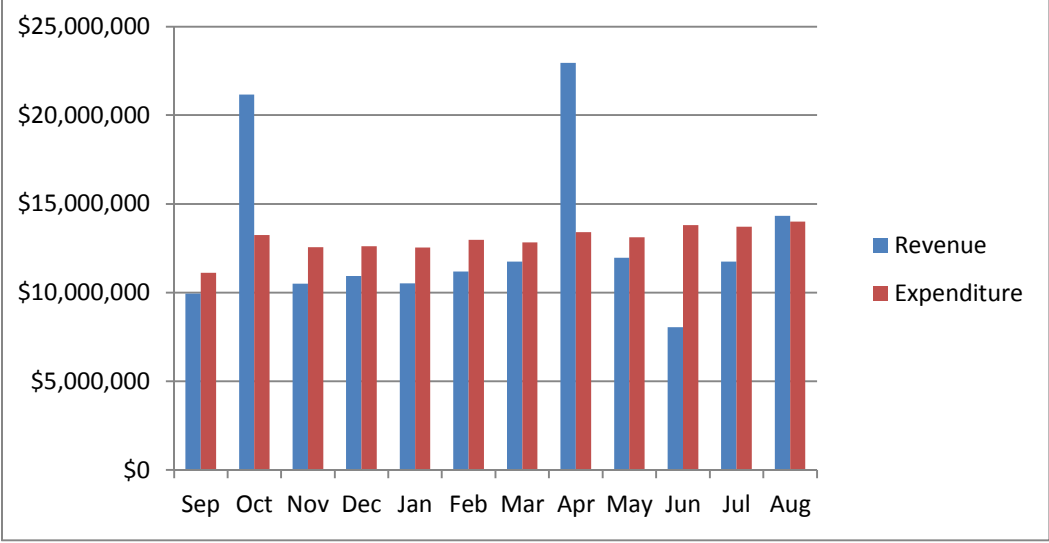
\*\* Includes encumbrances.

**AUBURN SCHOOL DISTRICT No. 408 GENERAL FUND**

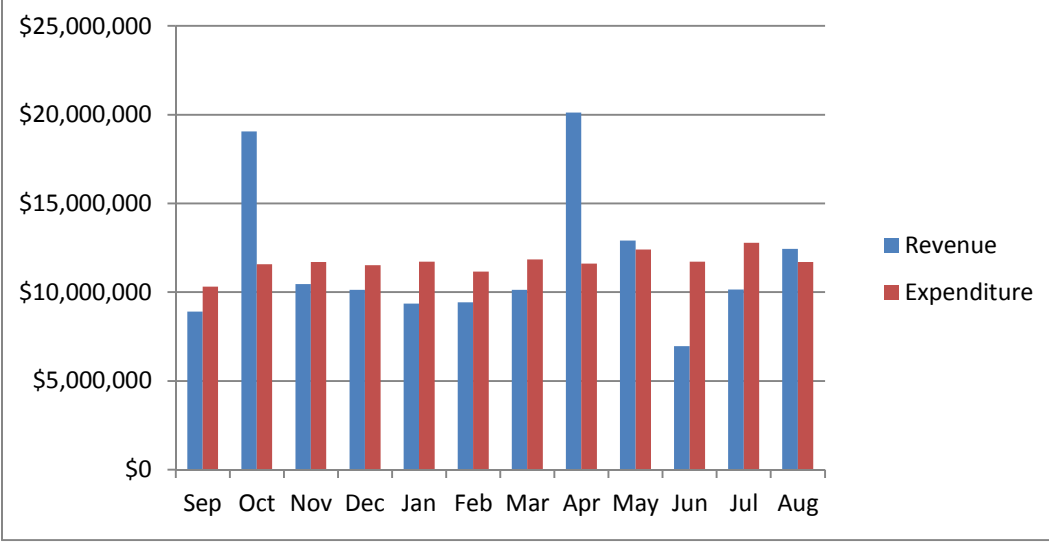
**2015 - 16**



**2014 - 15**



**2013 - 14**



**Auburn School District No. 408**  
**General Fund Budget Status**  
**For the Month of August, 2016**

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 10,000,000		10,310,508			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	38,375,108	166,089	37,525,654		849,454	97.79%
2000 Local Non-Tax	9,044,074	274,949	3,997,848		5,046,226	44.20%
3000 State, General Purpose	102,804,458	10,769,654	103,776,587		(972,129)	100.95%
4000 State, Special Purpose	24,208,994	3,251,319	26,779,366		(2,570,372)	110.62%
5000 Federal, General Purpose	8,383	-	6,537		1,846	77.98%
6000 Federal, Special Purpose	16,671,208	3,603,063	15,782,107		889,101	94.67%
7000 Revenues from Other District	500,000	20,110	594,940		(94,940)	118.99%
8000 Revenues from Other Agencies	102,700	-	106,018		(3,318)	103.23%
9000 Other Financing Sources	-	-	8,250		(8,250)	0.00%
Total Revenues & Other Finance Sources	<u>191,714,925</u>	<u>18,085,184</u>	<u>188,577,307</u>	-	<u>3,137,618</u>	<u>98.36%</u>
<b>EXPENDITURES</b>						
00 Regular Instruction	110,982,116	9,960,600	105,972,389	-	5,009,727	95.49%
10 Federal Stimulus	1,078,839	292,190	943,863	-	134,976	87.49%
20 Special Ed Instruction	23,008,590	1,910,652	23,350,266	-	(341,676)	101.48%
30 Vocational Instruction	7,088,356	655,914	6,629,707	-	458,649	93.53%
50&60 Compensatory Education	13,735,131	1,958,959	13,096,880	-	638,251	95.35%
70 Other Instructional Pgms	2,788,534	68,544	1,122,785	-	1,665,749	40.26%
80 Community Services	1,392,807	226,715	1,044,885	-	347,922	75.02%
90 Support Services	35,112,774	3,406,577	32,540,940	-	2,571,834	92.68%
Total Expenditures	<u>195,187,147</u>	<u>18,480,153</u>	<u>184,701,714</u>	-	<u>10,485,433</u>	<u>94.63%</u>
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	<u>(3,472,222)</u>	<u>(394,968)</u>	<u>3,875,593</u>			
Total Ending Fund Balance	<u>\$ 6,527,778</u>		<u>14,186,101</u>			
<b>Ending Fund Balance Accounts</b>						
GL 821 Restricted for Carryovers						
GL 828 Restricted for Food Services	-		2,533,213			
GL 840 Nonspendable Fund Bal - Inv	-		406,389			
GL 875 Unrsrvd Dsgntd-Conting	-		300,000			
GL 888 Assigned to Other Purposes	-		1,800,000			
GL 890 UnRsrvd Undsgntd Fnd Bal	<u>6,527,777</u>		<u>9,146,499</u>			
Total Ending Fund Balance	<u>\$ 6,527,777</u>		<u>\$ 14,186,101</u>			
Fund Balance % of Expenditures		3%				8%

**Auburn School District No. 408**  
**Capital Projects Fund Budget Status**  
**For the Month of August, 2016**

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 40,522,320		\$ 43,284,549			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	6,111,538	17,015	5,746,591		364,947	94.03%
2000 Local Non-Tax	2,034,253	1,571,569	2,655,531		(621,278)	130.54%
3000 State, General Purpose	-	-	-		-	0.00%
4000 State, Special Purpose	12,000,000	628,371	9,564,157		2,435,843	79.70%
5000 Federal, General Purpose	-	-	-		-	0.00%
6000 Federal, Special Purpose	-	-	-		-	0.00%
7000 Revenues from Other District	-	-	-		-	0.00%
8000 Revenues from Other Agencies	-	-	-		-	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
<b>Total Revenues &amp; Other Financing Sources</b>	<b>20,145,791</b>	<b>2,216,955</b>	<b>17,966,279</b>	-	<b>2,179,512</b>	<b>89.18%</b>
<b>EXPENDITURES</b>						
10 Sites	-	412	9,614	-	(9,614)	0.00%
20 Buildings	55,239,500	1,802,749	14,371,715	-	40,867,785	26.02%
30 Equipment	3,600,000	609,398	3,276,025	-	323,975	91.00%
40 Energy	60,000	8,589	256,179	-	(196,179)	426.96%
50 Sales & Lease Expenditures	-	-	-	-	-	0.00%
60 Bond Issuance Expenditures	-	-	-	-	-	0.00%
90 Debt	-	-	-	-	-	0.00%
<b>Total Expenditures</b>	<b>58,899,500</b>	<b>2,421,148</b>	<b>17,913,533</b>	-	<b>40,985,967</b>	<b>30.41%</b>
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	(38,753,709)	(204,193)	52,746			
<b>Total Ending Fund Balance</b>	<b>\$ 1,768,611</b>		<b>\$ 43,337,295</b>			
<b>Ending Fund Balance Accounts</b>						
GL 861 Restricted from Bond Proceeds	(19,703,155)		8,549,304			
GL 862 Restricted from Levy Proceeds	10,056,906		7,815,342			
GL 863 Restricted from State Proceeds	400,832		21,835,336			
GL 865 Restricted from Other Proceeds	(213,566)		-			
GL 866 Restricted from Impact Fees	(1,206,659)		-			
GL 889 Assigned to Fund Purpose	12,434,253		5,137,313			
GL 890 UnRsrvd Undsgntd Fnd Bal	-		-			
<b>Total Ending Fund Balance</b>	<b>\$ 1,768,611</b>		<b>\$ 43,337,295</b>			



**Auburn School District No. 408**  
**ASB Fund Budget Status**  
**For the Month of August, 2016**

	Annual Budget	Actual For Month	Total for Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 1,209,158		\$ 1,455,536			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 General Student Body	1,757,962	13,098	658,600		1,099,362	37.46%
2000 Athletics	274,070	(6,580)	186,987		87,083	68.23%
3000 Classes	266,435	10,135	126,064		140,371	47.31%
4000 Clubs	1,827,047	43,159	1,306,061		520,986	71.48%
6000 Private Moneys	116,070	-	50,611		65,459	43.60%
<b>Total Revenues &amp; Other Financing Sources</b>	<b>4,241,584</b>	<b>59,811</b>	<b>2,328,324</b>	<b>-</b>	<b>1,913,260</b>	<b>54.89%</b>
<b>EXPENDITURES</b>						
1000 General Student Body	1,319,529	19,866	512,812	-	806,717	38.86%
2000 Athletics	418,123	12,941	269,546	-	148,577	64.47%
3000 Classes	276,324	13,189	123,637	-	152,687	44.74%
4000 Clubs	2,125,020	89,255	1,356,072	-	768,948	63.81%
6000 Private Moneys	117,120	(1,479)	71,078	-	46,042	60.69%
<b>Total Expenditures</b>	<b>4,256,116</b>	<b>133,772</b>	<b>2,333,145</b>	<b>-</b>	<b>1,922,971</b>	<b>54.82%</b>
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	<u>(14,532)</u>	<u>(73,961)</u>	<u>(4,821)</u>			
<b>Total Ending Fund Balance</b>	<b><u>\$ 1,194,626</u></b>		<b><u>\$ 1,450,714</u></b>			
<b>Ending Fund Balance Accounts</b>						
GL 819 Restricted for Fund Purpose	1,194,626		1,450,463			
GL840 Nonspendable-Inven/Prepaid			251			
GL 889 Assigned to Fund Purposes						
<b>Total Ending Fund Balance</b>	<b><u>\$ 1,194,626</u></b>		<b><u>\$ 1,450,714</u></b>			

**Auburn School District No. 408**  
**Debt Service Fund Budget Status**  
**For the Month of August, 2016**

	Annual Budget	Actual For Month	Total Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 5,992,670		\$ 6,189,257			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	14,798,633	68,249	14,716,078		82,555	99.44%
2000 Local Non-Tax	60,910	14,042	46,230		14,680	75.90%
3000 State, General Purpose		-	-		-	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
9000 Other Financing Sources		-	-		-	0.00%
<b>Total Revenues &amp; Other Financing Sources</b>	<b>14,859,543</b>	<b>82,291</b>	<b>14,762,308</b>		<b>97,235</b>	<b>99.35%</b>
<b>EXPENDITURES</b>						
Matured Bond Expenditures	6,535,000	-	6,535,000	-	-	100.00%
Interest on Bonds	6,572,213	-	6,572,213	-	1	100.00%
Interfund Loan Interest	-	-	-	-	-	0.00%
Bond Transfer Fees	-	-	-	-	-	0.00%
Arbitrage Rebate	-	-	-	-	-	0.00%
Underwriter's fees	-	-	-	-	-	0.00%
<b>Total Expenditures</b>	<b>13,107,213</b>	<b>-</b>	<b>13,107,213</b>	<b>-</b>	<b>1</b>	<b>100.00%</b>
Other Financing Uses		-	-			
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	<u>1,752,330</u>	82,291	<u>1,655,095</u>			
<b>Total Ending Fund Balance</b>	<b>\$ 7,745,000</b>		<b>\$ 7,844,352</b>			
<b>Ending Fund Balance Accounts</b>						
GL 810 Reserved For Other Items			-			
GL 830 Reserved For Debt Service	5,992,670		1,655,164			
GL 889 Assigned to Fund Purposes	1,752,330		6,189,188			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
<b>Total Ending Fund Balance</b>	<b>\$ 7,745,000</b>		<b>\$ 7,844,352</b>			

**Auburn School District No. 408**  
**Transportation Vehicle Fund Budget Status**  
**For the Month of August, 2016**

	Annual Budget	Actual For Month	Total For Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 1,398,615		\$ 2,070,231			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	-	-	8		(8)	0.00%
2000 Local Non-Tax	10,768	3,323	14,872		(4,104)	138.11%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose	740,000	781,365	781,365		(41,365)	105.59%
5000 Federal, General Purpose		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Others Financing Sources		-	125,283		(125,283)	0.00%
Total Revenues & Other Financing Sources	<u>750,768</u>	<u>784,689</u>	<u>921,529</u>	-	<u>(170,761)</u>	122.74%
<b>EXPENDITURES</b>						
Type 30 Equipment	<u>1,660,000</u>	-	-	1,329,124	330,876	80.07%
Total Expenditures	<u>1,660,000</u>	-	-	1,329,124	330,876	80.07%
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	<u>(909,232)</u>	784,689	<u>921,529</u>			
Total Ending Fund Balance	<u>\$ 489,383</u>		<u>\$ 2,991,760</u>			
<b>Ending Fund Balance Accounts</b>						
GL 819 Restricted for Fund Purposes	1,398,615		2,991,760			
GL 889 Assigned to Special Fund Purposes	(909,232)		-			
GL 890 UnRsrvd Undsgntd Fnd Bal	<u>-</u>		<u>-</u>			
Total Ending Fund Balance	<u>\$ 489,383</u>		<u>\$ 2,991,760</u>			

**AUBURN SCHOOL DISTRICT No. 408**

**ASB FUND**

**AUGUST, 2016**

**HIGH SCHOOLS**

	<b>Auburn High</b>	<b>Auburn Mountainview</b>	<b>Auburn Riverside</b>	<b>West Auburn</b>	<b>TOTAL</b>
	401	405	408	504	
<b>BEGINNING BALANCE</b>	<b>\$ 192,557.22</b>	<b>\$ 293,008.85</b>	<b>\$ 378,119.49</b>	<b>\$ 8,083.13</b>	<b>\$ 871,768.69</b>
<b>REVENUES</b>	<b>\$ 538,584.67</b>	<b>\$ 575,835.36</b>	<b>\$ 695,847.22</b>	<b>\$ 2,108.32</b>	<b>\$ 1,812,375.57</b>
<b>EXPENDITURES</b>					
General	\$ 55,853.73	\$ 128,697.29	\$ 80,551.47	\$ 1,068.18	\$ 266,170.67
Athletics	103,960.00	47,280.49	92,118.15	-	243,358.64
Classes	13,307.89	36,720.42	25,168.28	-	75,196.59
Clubs	358,325.47	346,923.21	508,394.61	809.04	1,214,452.33
Private Monies	7,246.60	20,966.68	14,036.37	372.00	42,621.65
<b>TOTAL EXPENDITURES</b>	<b>\$ 538,693.69</b>	<b>\$ 580,588.09</b>	<b>\$ 720,268.88</b>	<b>\$ 2,249.22</b>	<b>\$ 1,841,799.88</b>
<b>TRANSFERS</b>					
General	\$ 41,761.00	\$ 28,615.90	\$ 30,418.57	\$ -	\$ 100,795.47
Athletics	(32,058.00)	(5,251.37)	(26,551.83)	-	(63,861.20)
Classes	37.00	(370.00)	(2,416.79)	-	(2,749.79)
Clubs	(9,740.00)	(21,436.76)	(1,449.95)	-	(32,626.71)
Private Monies	-	(1,557.77)	-	-	(1,557.77)
<b>TOTAL TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0.00)</b>
<b>OVER/ (UNDER)</b>	<b>\$ (109.02)</b>	<b>\$ (4,752.73)</b>	<b>\$ (24,421.66)</b>	<b>\$ (140.90)</b>	<b>\$ (29,424.31)</b>
<b>ENDING BALANCE</b>	<b>\$ 192,448.20</b>	<b>\$ 288,256.12</b>	<b>\$ 353,697.83</b>	<b>\$ 7,942.23</b>	<b>\$ 842,344.38</b>

**AUBURN SCHOOL DISTRICT No. 408**

**ASB FUND**

**AUGUST, 2016**

**MIDDLE SCHOOLS**

	Cascade	Mt. Baker	Rainier	Olympic	TOTAL
	202	207	206	203	
<b>BEGINNING BALANCE</b>	<b>\$ 75,400.79</b>	<b>\$ 56,277.45</b>	<b>\$ 99,861.62</b>	<b>\$ 103,013.60</b>	<b>\$ 334,553.46</b>
<b>REVENUES</b>	<b>\$ 75,768.75</b>	<b>\$ 81,461.21</b>	<b>\$ 83,321.43</b>	<b>\$ 50,795.66</b>	<b>\$ 291,347.05</b>
<b>EXPENDITURES</b>					
General	\$ 40,201.79	\$ 19,313.87	\$ 20,141.25	\$ 17,205.17	\$ 96,862.08
Athletics	4,241.62	5,369.11	6,995.11	9,581.86	26,187.70
Classes	-	2,611.59	-	880.78	3,492.37
Clubs	31,690.71	39,671.62	43,935.61	20,297.52	135,595.46
Private Monies	2,711.52	1,772.48	2,605.21	2,884.93	9,974.14
<b>TOTAL EXPENDITURES</b>	<b>\$ 78,845.64</b>	<b>\$ 68,738.67</b>	<b>\$ 73,677.18</b>	<b>\$ 50,850.26</b>	<b>\$ 272,111.75</b>
<b>TRANSFERS</b>					
General	\$ 10,350.00	\$ 15,701.17	\$ 5,564.14	\$ 2,496.00	\$ 34,111.31
Athletics	(6,000.00)	(7,650.00)	(5,839.59)	(1,086.00)	(20,575.59)
Classes	(4,350.00)	(1,729.60)	-	-	(6,079.60)
Clubs	-	(6,321.57)	404.19	(1,410.00)	(7,327.38)
Private Monies	-	-	(128.74)	-	(128.74)
<b>TOTAL TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0.00)</b>
<b>OVER/ (UNDER)</b>	<b>\$ (3,076.89)</b>	<b>\$ 12,722.54</b>	<b>\$ 9,644.25</b>	<b>\$ (54.60)</b>	<b>\$ 19,235.30</b>
<b>ENDING BALANCE</b>	<b>\$ 72,323.90</b>	<b>\$ 68,999.99</b>	<b>\$ 109,505.87</b>	<b>\$ 102,959.00</b>	<b>\$ 353,788.76</b>

**AUBURN SCHOOL DISTRICT NO. 408**  
**PRIVATE PURPOSE TRUST FUND STATEMENT**  
**August 31, 2016**

**REVENUES:**

InvestED	35,036
Scholarship Donations:	
6002 Mollie Todd Mem	5
6003 Daan Ansingh	1,235
6004 Ludviksen Memlu	5
6006 Dan Benedett	7
6007 Pat Kuhlman	1,353
6008 AHS Kovacevich	16
6009 Judy Johnson	93
6012 Pof Tech/Classified	2,005
6014 Michael Jackson	78
6015 Dick Scobee mem	144
6016 Auburn Community	189
6017 AHS Viscom	0
6018 AHS Jr Masonic	1,801
6019 AHS Tribute Sch	752
6020 Auburn Womens Au	9
6023 Optimist Scholarship	2,015
6024 Rotary	14,757
6025 WAHS Wiley	10
6026 Trapper	238
6027 ALTA Showmaker	463
6038 ARHS Masonic	1,800
6039 AMHS Masonic	1,800
6041 AHS Foreman	71
6057 Rachel Gives	3,585
6060 ARHS Raven School	166
6061 ARHS Sports Med	50
6063 ARHS Viscom School	659
6064 ARHS Yearbook	1,956
6065 ARHS Counselting	1,757
6066 AMHS Counselora	80
6068 Burton/Moberg	703
6070 James Fugate	0
6071 Earl Price Mem	23
6073 ARHS Music	10
6075 Wanda Hertlein	4
6076 Hirose Memorial	300
6078 Kathy Hoefert	0
6079 AHS Alumni	1,928
6080 Jill Wilson	1,291
6082 Dave Goethals	701
6083 Juan Huseby	4,026
6084 Bonnie Olson	7
6085 Walker Mens	706
6087 Diamond In Thew	32
6088 Volney Wolters	1,508
6089 Watt Memorial	501
6099 AMHS Cheer	1,106
6100 AMHS Drama	2,355
6102 ASD Athleticasd	4
6103 Linda Cowan	155
6105 Culinary Arts	7,576
6107 AHS Hanan	16

6108 Trimble Scholarship	0	
6110 Marilyn Valent	1,002	
6111 AHS K Strand	150	
6112 AHS S Leonard	350	
6114 Molly Serna	100	
6117 ARHS Cheer Schl	3,086	
6118 ARHS DECA	282	
6119 AMHS Band	652	
6121 Andrew Bonwell	501	
6122 TEALS Scholars	1,000	
6123 Shelton School	5,000	
6124 Mac/Mead Wrest	6,502	
6125 Cam Christian	5,009	
6201 AMHS Booster	8,006	
6202 ARHS Booster	16	
6203 Athletic Booste	7	
6204 Auburn Noon Lions	2,010	
6254 AHS Drama	15	
6300 ROF Scholarship	219	
6301 Aaron Orozco Sc	6	
6401 AHS Kiwanis	1,007	
6402 American Legion	401	
6403 AMHS Kiwanis	2,000	
6405 AAEOOP	1,510	
6406 AAWP	806	
6407 AEA	3,013	
6408 ARHS Stud Aid	1	
6409 PEO Scholarship	1,001	
6410 PSEA	1,002	
6411 Surgical Association	1,504	
6412 Molen Ortho	1,503	
6414 WAHS Bus Barn	577	
6415 Bill Profit	2,341	
6416 Gillman Robinson	301	
6501 Invest Ed- AHS	10,450	
6502 Invest Ed - Casc	2,880	
6503 Invest Ed - Oly	2,470	
6505 Invest Ed - AMHS	8,660	
6520 Invest Ed - RAI	1,445	
6521 Invest Ed - WAHS	1,260	
6527 Invest Ed - MTB	1,650	
6528 Invest Ed - ARHS	6,221	
7001 Brillault Book	3	
7002 McDonalds	20	
7003 Pioneer Shoe Fund	1,822	
7004 ARHS Win Wishes	4,576	
7005 AHS Booster Club	10,435	
7006 Native Am Students	81,615	
7007 Thunderbird Fund	0	
7008 AMHS Booster Club	6	
7009 Chinook Shoe Fund	4	
7010 Food Bank	816	
Total Scholarship Donations	<u>245,262</u>	
Interest	-	
Total Revenues	<u>245,262</u>	

**EXPENDITURES:**

InvestED	23,384
6002 Mollie Todd Mem	750
6003 Daan Ansingh	1,100
6004 Ludviksen Memlu	250
6006 Dan Benedett	300
6007 Pat Kuhlman	300
6008 AHS Kovacevich	400
6009 Judy Johnson	1,000
6012 Pof Tech/Classified	1,500
6015 Dick Scobee mem	0
6016 Auburn Community	1,500
6018 AHS Jr Masonic	1,600
6020 Auburn Womens Au	1,500
6023 Optimist Scholarship	2,000
6024 Rotary	20,000
6025 WAHS Wiley	-500
6026 Trapper	2,000
6027 ALTA Showmaker	1,800
6038 ARHS Masonic	1,700
6039 AMHS Masonic	1,800
6041 AHS Foreman	1,000
6057 Rachel Gives	3,572
6064 ARHS Yearbooks	576
6065 ARHS Couselting	2,100
6068 Burton/Moberg	500
6076 Hirose Memorial	300
6079 AHS Alumni	1,500
6080 Jill Wilson	10,000
6082 Dave Goethals	500
6083 Juan Huseby	3,000
6084 Bonnie Olson	500
6085 Walker Mens	500
6087 Diamond In Thew	500
6088 Volney Wolters	600
6089 Watt Memorial	500
6099 AMHS Cheer	1,000
6100 AMHS Drama	510
6103 Linda Cowan	250
6105 Culinary Arts	7,410
6107 AHS Hanan	2,000
6108 Trimble Scholarship	36
6110 Marilyn Valent	1,000
6111 AHS K Strand	150
6112 AHS S Leonard	350
6114 Molly Serna	1,000
6117 ARHS Cheer Schl	2,000
6119 AMHS Band	450
6121 Andrew Bonwell	500
6122 TEALS Scholars	1,000
6123 Shelton School	5,000
6124 Mac/Mead Wrest	5,500
6201 AMHS Booster	8,000
6202 ARHS Booster	2,000
6204 Auburn Noon Lions	1,500
6254 AHS Drama	300
6401 AHS Kiwanis	2,000
6402 American Legion	400



6403 AMHS Kiwanis	2,000
6405 AAEOP	1,300
6406 AAWP	1,000
6407 AEA	3,000
6409 PEO Scholarship	1,000
6410 PSEA	1,000
6411 Surgical Association	1,500
6412 Molen Ortho	1,000
6414 WAHS Bus Barn	500
6415 Bill Profit	500
6416 Gillman Robinson	50
6501 Invest Ed- AHS	6,340
6502 Invest Ed - Casc	1,666
6503 Invest Ed - Oly	998
6505 Invest Ed - AMHS	7,107
6520 Invest Ed - RAI	766
6521 Invest Ed - WAHS	598
6527 Invest Ed - MTB	1,529
6528 Invest Ed - ARHS	4,381
7002 McDonalds	1,174
7003 Pioneer Shoe Fund	643
7004 ARHS Win Wishes	2,403
7005 AHS Booster Club	10,225
7006 Native Am Students	42,674
7007 Thunderbird Fund	
7008 AMHS Booster Club	
7009 Chinook Shoe Fund	253
7010 Food Bank	816
Total Expenditures	<u>201,427.60</u>
Excess of Revenue over (under) Expenditure	43,835
Fund Balance - Beginning of the Year	<u>538,192</u>
Fund Balance - Year to Date	<u>\$ 582,027</u>

**AUBURN SCHOOL DISTRICT NO 408**  
**NBN Employee Benefits Trust Fund Statement**  
**August 31, 2016**

**ADDITIONS:**

Contributions from Plan Members	\$ 275,581.00
Investment Earnings	<u>980.11</u>
 Total Additions	 <u>276,561.11</u>

**DEDUCTIONS:**

Benefits Claims	252,500.19
State Program Fees	<u>350.00</u>
 Total Deductions	 <u>252,850.19</u>

**NET DEDUCTIONS** 23,710.92

Net Assets at Beginning of Year	<u>132,368.51</u>
 Net Assets Year To Date	 <u><u>\$ 156,079.43</u></u>

**AUBURN SCHOOL DISTRICT NO. 408**  
**Local Grants Received in August, 2016**

<b>Donor</b>	<b>Recipient</b>	<b>Amount</b>
Communities in Schools	Dick Scobee	\$1,836.66
Communities in Schools	Terminal Park	\$3,400.37
Communities in Schools	Cascade	\$2,319.66
Communities in Schools	Olympic	\$2,304.03
Communities in Schools	Mt. Baker	\$1,601.14
Annomous - School Supplies	Cascade	\$200.00
Ohioplye Prints	ARHS	\$57.80
	Total	<u><u>\$11,719.66</u></u>

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2015 (September 1, 2015 - August 31, 2016)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of August, 2016

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTHS	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 LOCAL TAXES	38,375,108	166,088.72	37,525,654.26		849,453.74	97.79
2000 LOCAL SUPPORT NONTAX	9,044,074	274,949.14	3,997,847.53		5,046,226.47	44.20
3000 STATE, GENERAL PURPOSE	102,804,458	10,769,654.05	103,776,586.67		972,128.67	100.95
4000 STATE, SPECIAL PURPOSE	24,208,994	3,251,319.39	26,779,366.19		2,570,372.19	110.62
5000 FEDERAL, GENERAL PURPOSE	8,383	.00	6,536.98		1,846.02	77.98
6000 FEDERAL, SPECIAL PURPOSE	16,671,208	3,603,062.62	15,782,107.36		889,100.64	94.67
7000 REVENUES FR OTH SCH DIST	500,000	20,110.44	594,940.03		94,940.03	118.99
8000 OTHER AGENCIES AND ASSOCIATES	102,700	.00	106,018.00		3,318.00	103.23
9000 OTHER FINANCING SOURCES	0	.00	8,249.91		8,249.91	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	<b>191,714,925</b>	<b>18,085,184.36</b>	<b>188,577,306.93</b>		<b>3,137,618.07</b>	<b>98.36</b>
<b>B. EXPENDITURES</b>						
00 Regular Instruction	110,982,116	9,960,600.23	105,972,388.86	0.00	5,009,727.14	95.49
10 Federal Stimulus	1,078,839	292,190.46	943,862.85	0.00	134,976.15	87.49
20 Special Ed Instruction	23,008,590	1,910,652.01	23,350,265.95	0.00	341,675.95	101.48
30 Voc. Ed Instruction	7,088,356	655,914.19	6,629,706.85	0.00	458,649.15	93.53
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	13,735,131	1,958,959.38	13,096,880.04	0.00	638,250.96	95.35
70 Other Instructional Pgms	2,788,534	68,544.33	1,122,784.52	0.00	1,665,749.48	40.26
80 Community Services	1,392,807	226,715.07	1,044,885.07	0.00	347,921.93	75.02
90 Support Services	35,112,774	3,406,577.13	32,540,939.95	0.00	2,571,834.05	92.68
<b>Total EXPENDITURES</b>	<b>195,187,147</b>	<b>18,480,152.80</b>	<b>184,701,714.09</b>	<b>0.00</b>	<b>10,485,432.91</b>	<b>94.63</b>
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>						
	0	.00	.00			
<b>D. OTHER FINANCING USES (GL 535)</b>						
	0	.00	.00			
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN. USES (A-B-C-D)</b>						
	3,472,222--	394,968.44--	3,875,592.84		7,347,814.84	211.62--
<b>F. TOTAL BEGINNING FUND BALANCE</b>						
	10,000,000		10,310,508.21			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (OR-)</b>						
	XXXXXXX		.00			
<b>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</b>						
	6,527,778		14,186,101.05			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 815 RESTIC UNEQUALIZED DEDUCT REV	0	.00
G/L 821 RESTRICTED FOR CARRYOVER	0	.00
G/L 825 RESTRICTED FOR SKILLS CENTER	0	.00
G/L 828 RESTRICTED FOR C/O OF FS REV	0	2,533,213.37
G/L 830 RESTRICTED FOR DEBT SERVICE	0	.00
G/L 835 RESTRICTD FOR ARBITAGE REBATE	0	.00
G/L 840 NONSEND FB - INVENT/PREPD ITMS	0	406,388.78
G/L 845 RESTRICTED FOR SELF-INSURANCE	0	.00
G/L 850 RESTRICTED FOR UNINSURED RISKS	0	.00
G/L 870 COMMITTED TO OTHER PURPOSES	0	.00
G/L 872 COMMITTED TO MIN FND BAL POLICY	0	.00
G/L 875 ASSIGNED CONTINGENCIES	0	300,000.00
G/L 884 ASSIGNED TO OTHER CAP PROJECTS	0	.00
G/L 888 ASSIGNED TO OTHER PURPOSES	0	1,800,000.00
G/L 890 UNASSIGNED FUND BALANCE	6,527,777	9,146,498.90
G/L 891 UNASSIGNED MIN FND BAL POLICY	0	.00
<u>TOTAL</u>	6,527,777	14,186,101.05

Differences

1

.00

Note: A difference in the annual budget column represents an error between Revenue, Expenditure, Residual Equity Transfer accounts and Fund Balance ledger accounts. In the Actual For Year column the arithmetically displayed Fund Balance is different than the posted Fund Balance. An activity for GL 898 will indicate an expected difference.



20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
 Fiscal Year 2015 (September 1, 2015 - August 31, 2016)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of August, 2016

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	6,111,538	17,014.99	5,746,590.72		364,947.28	94.03
2000 Local Support Nontax	2,034,253	1,571,569.21	2,655,531.27		621,278.27	130.54
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	12,000,000	628,370.55	9,564,157.06		2,435,842.94	79.70
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	20,145,791	2,216,954.75	17,966,279.05		2,179,511.95	89.18
<u>B. EXPENDITURES</u>						
10 Sites	0	411.50	9,614.22	0.00	9,614.22	0.00
20 Buildings	55,239,500	1,802,748.69	14,371,715.36	0.00	40,867,784.64	26.02
30 Equipment	3,600,000	609,398.49	3,276,025.08	0.00	323,974.92	91.00
40 Energy	60,000	8,589.31	256,178.78	0.00	196,178.78	426.96
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	58,899,500	2,421,147.99	17,913,533.44	0.00	40,985,966.56	30.41
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	38,753,709	204,193.24	52,745.61		38,806,454.61	100.14
<u>F. TOTAL BEGINNING FUND BALANCE</u>	40,522,320		43,284,548.99			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	1,768,611		43,337,294.60			
(E+F + OR - G)						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 825 RESTRICTED FOR SKILLS CENTER	0	.00
G/L 830 RESTRICTED FOR DEBT SERVICE	0	.00
G/L 835 RESTRICTED FOR ARBITRAGE REBAT	0	.00
G/L 840 NONSEND FB -- INVENT/PREPD ITMS	0	.00
G/L 850 RESTRICTED FOR UNINSURED RISKS	0	.00
G/L 861 RESTRICTED FROM BOND PROCEEDS	19,493,305--	8,549,303.68
G/L 862 COMMITTED FROM LEVY PROCEEDS	9,946,906	7,815,341.94
G/L 863 RESTRICTED FROM STATE PROCEEDS	400,832	21,835,336.48
G/L 864 RESTRICTED FROM FEDERAL PROCEED	0	.00
G/L 865 RESTRICTED FROM OTHER PROCEEDS	312,066--	.00
G/L 866 RESTRICTED FROM IMPACT FEE PROC	1,208,009--	.00
G/L 867 RESTRICTED FROM MITIGATION FEES	0	.00
G/L 869 RESTRICTED FROM UNDISTRIE PROCE	0	.00
G/L 870 COMMITTED TO OTHER PURPOSES	0	.00
G/L 889 ASSIGNED TO FUND PURPOSES	12,434,253	5,137,312.50
G/L 890 UNASSIGNED FUND BALANCE	0	.00
<u>TOTAL</u>	1,768,611	43,337,294.60



30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2015 (September 1, 2015 - August 31, 2016)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of August, 2016

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL		ENCUMBRANCES	BALANCE	PERCENT
		FOR MONTH	FOR YEAR			
1000 Local Taxes	14,798,633	68,248.63	14,716,077.86		82,555.14	99.44
2000 Local Support Montex	60,910	14,042.47	46,229.84		14,680.16	75.90
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	<b>14,859,543</b>	<b>82,291.10</b>	<b>14,762,307.70</b>		<b>97,235.30</b>	<b>99.35</b>
<b>B. EXPENDITURES</b>						
Matured Bond Expenditures	6,535,000	.00	6,535,000.00	0.00	.00	100.00
Interest On Bonds	6,572,213	.00	6,572,212.50	0.00	.50	100.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<b>Total EXPENDITURES</b>	<b>13,107,213</b>	<b>.00</b>	<b>13,107,212.50</b>	<b>0.00</b>	<b>.50</b>	<b>100.00</b>
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>						
	0	.00	.00			
<b>D. OTHER FINANCING USES (GL 535)</b>						
	0	.00	.00			
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)</b>						
	1,752,330	82,291.10	1,655,095.20		97,234.80-	5.55-
<b>F. TOTAL BEGINNING FUND BALANCE</b>						
	5,992,670		6,189,256.96			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>						
	XXXXXXXXXX		.00			
<b>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</b>						
	7,745,000		7,844,352.16			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 830 RESTRICTED FOR DEBT SERVICE	5,992,670	1,655,163.87
G/L 835 RESTRICTED FOR ARBITRAGE REBATE	0	.00
G/L 870 COMMITTED TO OTHER PURPOSES	0	.00
G/L 889 ASSIGNED TO FUND PURPOSES	1,752,330	6,189,188.29
G/L 890 UNASSIGNED FUND BALANCE	0	.00
<u>TOTAL</u>	7,745,000	7,844,352.16

40--RSB Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2015 (September 1, 2015 - August 31, 2016)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of August, 2016

A. REVENUES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	1,757,962	13,098.25	658,600.47		1,099,361.53	37.46
2000 Athletics	274,070	6,580.17-	186,987.19		87,082.81	68.23
3000 Classes	266,435	10,134.50	126,063.59		140,371.41	47.31
4000 Clubs	1,827,047	43,158.71	1,306,061.45		520,985.55	71.48
6000 Private Moneys	116,070	.00	50,610.81		65,459.19	43.60
<u>Total REVENUES</u>	4,241,584	59,811.29	2,328,323.51		1,913,260.49	54.89
<b>B. EXPENDITURES</b>						
1000 General Student Body	1,319,529	19,865.98	512,811.86	0.00	806,717.14	38.86
2000 Athletics	418,123	12,941.05	269,546.34	0.00	148,576.66	64.47
3000 Classes	276,324	13,189.08	123,637.10	0.00	152,686.90	44.74
4000 Clubs	2,125,020	89,255.02	1,356,071.64	0.00	768,948.36	63.81
6000 Private Moneys	117,120	1,478.80-	71,077.82	0.00	46,042.18	60.69
<u>Total EXPENDITURES</u>	4,256,116	133,772.33	2,333,144.76	0.00	1,922,971.24	54.82
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	14,532-	73,961.04-	4,821.25-		9,710.75	66.82-
<b>D. TOTAL BEGINNING FUND BALANCE</b>	1,209,158		1,455,535.71			
<b>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	XXXXXXXXXX		.00			
<b>F. TOTAL ENDING FUND BALANCE</b>	1,194,626		1,450,714.46			
C+D + OR - E)						

G. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 819 RESTRICTED FOR FUND PURPOSES	1,194,626	1,450,463.17
G/L 840 NONSPEND FB -- INVENT/PREPD ITMS	0	251.29
G/L 850 RESTRICTED FOR UNINSURED RISKS	0	.00
G/L 870 COMMITTED TO OTHER PURPOSES	0	.00
G/L 889 ASSIGNED TO FUND PURPOSES	0	.00
G/L 890 UNASSIGNED FUND BALANCE	0	.00

TOTAL

1,194,626

1,450,714.46

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2015 (September 1, 2015 - August 31, 2016)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of August, 2016

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	8.10		8.10-	0.00
2000 Local Nontax	10,768	3,323.14	14,872.09		4,104.09--	138.11
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	740,000	781,365.46	781,365.46		41,365.46-	105.59
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	125,282.89		125,282.89-	0.00
<u>A. TOTAL REV./OTHER FIN. SRCS.(LESS TRANS)</u>	<u>750,768</u>	<u>784,688.60</u>	<u>921,528.54</u>		<u>170,760.54--</u>	<u>122.74</u>
B. 9900 TRANSFERS IN FROM GF	0	.00	.00		.00	0.00
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>750,768</u>	<u>784,688.60</u>	<u>921,528.54</u>		<u>170,760.54--</u>	<u>122.74</u>
D. EXPENDITURES						
Type 30 Equipment	1,660,000	.00	.00	0.00	1,660,000.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>1,660,000</u>	<u>.00</u>	<u>.00</u>	<u>0.00</u>	<u>1,660,000.00</u>	<u>0.00</u>
E. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
F. OTHER FINANCING USES (GL 535)	0	.00	.00			
G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)	909,232-	784,688.60	921,528.54		1,830,760.54	201.35-
H. TOTAL BEGINNING FUND BALANCE	1,398,615		2,070,231.00			
I. S./L. 898. PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	489,383		2,991,759.54			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 819 RESTRICTED FOR FUND PURPOSES	1,398,615	2,991,759.54
G/L 830 RESTRICTED FOR DEBT SERVICE	0	.00
G/L 835 RESTRICTED FOR ARBITRAGE REBATE	0	.00
G/L 850 RESTRICTED FOR UNINSURED RISKS	0	.00
G/L 889 ASSIGNED TO FUND PURPOSES	909,232~	.00
G/L 890 UNASSIGNED FUND BALANCE	0	.00

TOTAL 489,383 2,991,759.54

\*\*\*\*\* End of report \*\*\*\*\*

AUBURN SCHOOL DISTRICT NO. 408

FINANCIAL STATEMENTS  
FOR  
SEPTEMBER 2016



AUBURN SCHOOL DISTRICT NO. 408  
MONTHLY FINANCIAL REPORTS  
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**AUBURN SCHOOL DISTRICT NO. 408**  
**BALANCE SHEETS - GOVERNMENTAL FUNDS**  
**September 30, 2016**

	GENERAL	TRANSPORT VEHICLE	CAPITAL PROJECTS	DEBT SERVICE	ASB
<b>ASSETS</b>					
Cash and cash equivalents	11,964,509	2,595,890	42,643,053	8,131,490	1,809,560
Restricted Cash	18,192	2,175	74,468	23,642	3,446
Property taxes receivable	18,251,521	-48	1,767,979	7,515,208	
Accounts receivable	696,382				0
Interest receivable	0	0	0	0	0
Due from other funds	-15,505	0	15,505	0	0
Due from other governments	600,256		625,109		
Inventory of supplies	345,368				
Prepays	0				0
<b>Total Assets</b>	<b>31,860,724</b>	<b>2,598,017</b>	<b>45,126,114</b>	<b>15,670,339</b>	<b>1,813,006</b>
<b>LIABILITIES and EQUITY</b>					
Liabilities:					
Accounts payable	434,576	0	4,369		20,569
Estimated Unemployment Payable	23,150				
Due to other governments	8,070	964	33,472	10,488	1,529
Due to other funds	15,505		-15,505		0
Deferred revenue	18,335,145	-48	1,774,401	7,515,208	0
<b>Total Liabilities</b>	<b>18,816,445</b>	<b>916</b>	<b>1,796,737</b>	<b>7,525,696</b>	<b>22,098</b>
Equity:					
Non Spendable Fund Bal--Inven	406,389				251
Restricted for Food Services	2,533,213				
Restricted from Bond Proceeds			8,537,011		
Restricted from Levy Proceeds			7,868,375		
Restricted from State Proceeds			21,835,336		
Restricted from Impact Fees			-176,340		
Restricted for Fund Purpose		2,991,760			1,790,657
Restricted to Debt Service				1,655,164	
Assigned to Contingencies	300,000				
Assigned to Other Purposes	1,800,000				
Assigned To Fund Purposes		-394,659	5,264,994	6,489,480	
Unassigned Fund Balance	8,004,677				
<b>Total Equity</b>	<b>13,044,279</b>	<b>2,597,101</b>	<b>43,329,377</b>	<b>8,144,643</b>	<b>1,790,908</b>
<b>Total Liabilities and Equity</b>	<b>31,860,724</b>	<b>2,598,017</b>	<b>45,126,114</b>	<b>15,670,339</b>	<b>1,813,006</b>

**AUBURN SCHOOL DISTRICT NO. 408**  
**BALANCE SHEETS - TRUST FUNDS AND ACCOUNT GROUPS**  
**September 30, 2016**

	TRUST FUNDS		ACCOUNT GROUPS	
	PRIV PURP TRUST	NBN EMPLOY BENEFITS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT
<b>ASSETS</b>				
Cash and cash equivalents	584,841	154,012		
Restricted Cash	1,621	473		
Due From Other Funds	0	0		
Accounts receivable				
Interest receivable	0	0		
Fixed assets			273,385,864	
Other debits:				
Amount available in Debt Service Fund				8,144,643
Amount to be provided for retirement of general long-term obligations				111,177,369
<b>Total Assets</b>	<b>586,461</b>	<b>154,485</b>	<b>273,385,864</b>	<b>119,322,013</b>
<b>LIABILITIES and EQUITY</b>				
Liabilities:				
Accounts Payable	0	0		
Compensated absences payable				3,737,013
Due to other governments	719	210		
Due To Other Funds		0		
General obligation bonds payable				115,585,000
<b>Total Liabilities</b>	<b>719</b>	<b>210</b>	<b>0</b>	<b>119,322,013</b>
Equity:				
Investment in general fixed assets			273,385,864	
Fund balances:				
Assigned To Fund Purposes	585,742	154,275		
<b>Total Equity</b>	<b>585,742</b>	<b>154,275</b>	<b>273,385,864</b>	<b>0</b>
<b>Total Liabilities and Equity</b>	<b>586,461</b>	<b>154,485</b>	<b>273,385,864</b>	<b>119,322,013</b>

Auburn School District No. 408  
General Fund Budget Status Summary

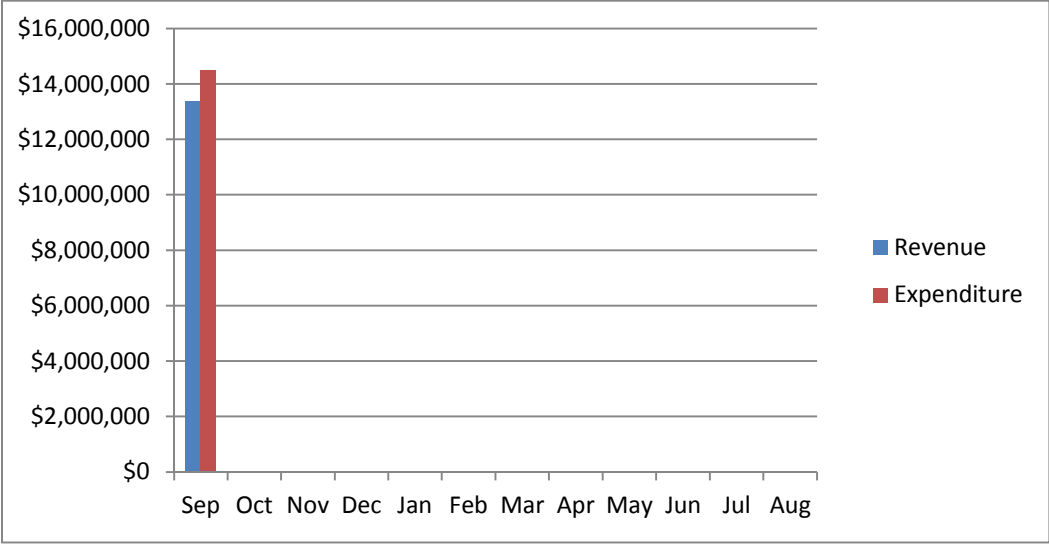
Fiscal Year	REVENUE			EXPENDITURES			FUND BALANCE
	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning
2016 - 17							14,186,101
September	6.61%	6.61%	13,355,981	6.91%	10.93%	14,497,803	8,016,795
October							19,231,249
November							15,710,314
December							12,778,481
January							12,358,800
February							11,764,104
March							10,558,020
April							23,950,200
May							22,574,615
June							16,625,722
July							14,586,384
August							14,186,101
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			202,175,757			209,728,203	6,447,554
Actual - At Fiscal Year End							
** Includes encumbrances.							

Fiscal Year	REVENUE			EXPENDITURES			FUND BALANCE
	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning
2015 - 16							10,306,157
September	5.97%	5.97%	11,443,447	7.04%	11.20%	13,737,159	8,016,795
October	19.65%	19.65%	26,224,267	14.73%	19.06%	15,023,392	19,231,249
November	25.63%	25.63%	11,472,737	22.42%	26.38%	14,993,672	15,710,314
December	31.80%	32.11%	11,821,950	30.28%	33.87%	15,345,106	12,778,481
January	38.89%	39.40%	13,587,231	37.66%	41.10%	14,399,492	12,358,800
February	46.68%	47.19%	14,942,850	45.62%	48.82%	15,537,546	11,764,104
March	54.13%	54.64%	14,274,773	53.55%	56.79%	15,480,856	10,558,020
April	69.18%	69.69%	28,852,294	61.47%	64.34%	15,460,114	23,950,200
May	76.23%	76.99%	13,531,793	69.34%	72.07%	15,370,375	22,574,615
June	81.12%	81.88%	9,376,207	77.19%	79.81%	15,325,100	16,625,722
July	88.18%	88.93%	13,517,675	85.16%	87.68%	15,557,013	14,586,384
August	97.61%	98.36%	18,085,184	94.63%	94.63%	18,480,153	14,186,101
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			191,714,925			195,187,148	6,527,777
Actual - At Fiscal Year End			188,577,307			184,701,714	14,186,101
** Includes encumbrances.							

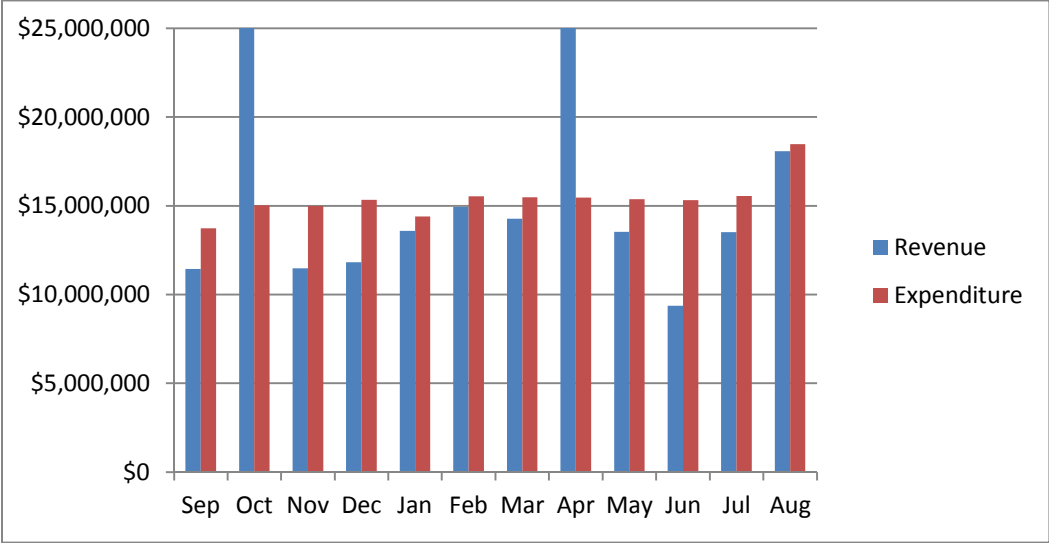
Fiscal Year	REVENUE			EXPENDITURES			FUND BALANCE
	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning
2014 - 15							9,416,432
September	5.64%	5.63%	9,600,271	6.59%	11.23%	11,493,198	7,523,505
October	19.96%	19.93%	24,381,007	14.62%	18.99%	13,998,540	17,905,973
November	27.27%	26.57%	12,457,337	22.71%	26.78%	14,097,667	15,140,231
December	33.90%	33.18%	11,280,745	30.57%	34.44%	13,715,438	12,705,623
January	40.39%	39.91%	11,049,790	38.24%	42.20%	13,366,760	10,814,353
February	46.91%	46.82%	11,114,885	46.01%	49.17%	13,541,044	8,936,027
March	54.03%	54.20%	12,123,196	54.11%	54.11%	14,124,959	7,367,771
April	68.71%	69.23%	24,991,693	62.38%	64.91%	14,418,327	18,551,214
May	76.52%	77.04%	13,295,630	70.27%	72.61%	13,753,159	18,093,684
June	81.15%	81.97%	7,883,016	78.32%	80.67%	14,037,824	12,442,773
July	88.71%	89.74%	12,879,517	86.60%	88.58%	14,437,607	11,242,453
August	98.02%	99.05%	15,843,044	96.23%	96.22%	16,779,340	10,306,157
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			170,274,046			174,344,494	5,962,883
Actual - At Fiscal Year End			168,650,646			167,760,921	10,306,157
** Includes encumbrances.							

AUBURN SCHOOL DISTRICT No. 408 GENERAL FUND

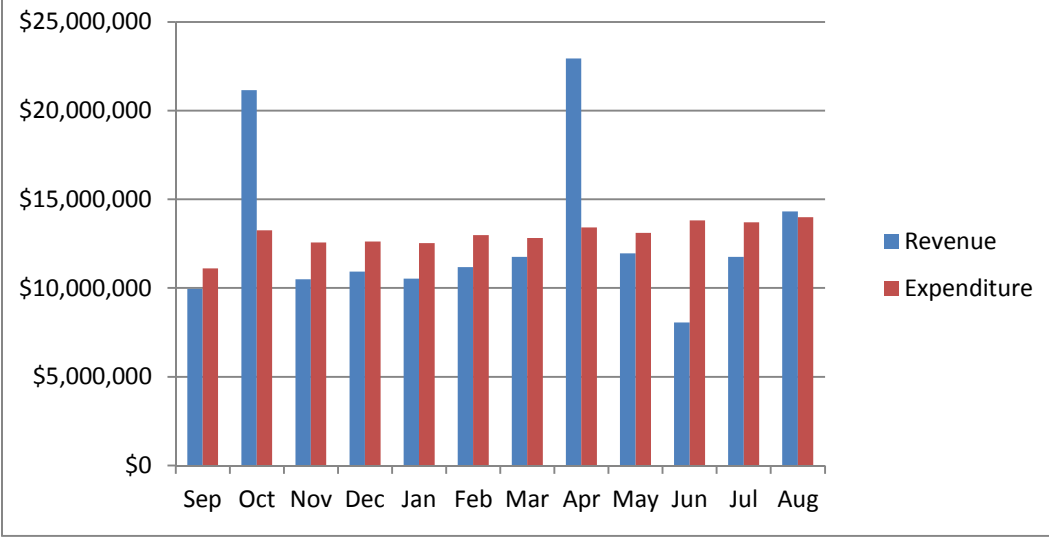
2016 - 17



2015 - 16



2014 - 15



**Auburn School District No. 408**  
**General Fund Budget Status**  
**For the Month of September, 2016**

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 14,000,000		14,186,101			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	39,373,979	730,204	730,204		38,643,775	1.85%
2000 Local Non-Tax	7,886,184	380,742	380,742		7,505,442	4.83%
3000 State, General Purpose	111,001,307	9,431,968	9,431,968		101,569,339	8.50%
4000 State, Special Purpose	26,653,428	2,319,753	2,319,753		24,333,675	8.70%
5000 Federal, General Purpose	26,383	-	-		26,383	0.00%
6000 Federal, Special Purpose	16,606,776	493,313	493,313		16,113,463	2.97%
7000 Revenues from Other District	525,000	-	-		525,000	0.00%
8000 Revenues from Other Agencies	102,700	-	-		102,700	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
Total Revenues & Other Finance Sources	<u>202,175,757</u>	<u>13,355,981</u>	<u>13,355,981</u>	-	<u>188,819,776</u>	6.61%
<b>EXPENDITURES</b>						
00 Regular Instruction	119,557,347	8,681,981	8,681,981	91,127,756	19,747,610	83.48%
10 Federal Stimulus	355,707	(45,177)	(45,177)	50,129	350,754	1.39%
20 Special Ed Instruction	25,410,225	1,759,552	1,759,552	20,620,293	3,030,381	88.07%
30 Vocational Instruction	6,839,515	544,829	544,829	5,724,660	570,026	91.67%
50&60 Compensatory Education	14,440,094	926,745	926,745	10,042,822	3,470,526	75.97%
70 Other Instructional Pgms	3,956,593	43,064	43,064	454,186	3,459,342	12.57%
80 Community Services	1,383,101	60,535	60,535	500,061	822,506	40.53%
90 Support Services	37,785,621	2,526,274	2,526,274	23,634,156	11,625,192	69.23%
Total Expenditures	<u>209,728,203</u>	<u>14,497,803</u>	<u>14,497,803</u>	<u>152,154,062</u>	<u>43,076,338</u>	79.46%
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	<u>(7,552,446)</u>	<u>(1,141,822)</u>	<u>(1,141,822)</u>			
Total Ending Fund Balance	<u>\$ 6,447,554</u>		<u>13,044,279</u>			
<b>Ending Fund Balance Accounts</b>						
GL 821 Restricted for Carryovers						
GL 828 Restricted for Food Services	-		2,533,213			
GL 840 Nonspendable Fund Bal - Inv	-		406,389			
GL 875 Unrsrvd Dsgntd-Conting	-		300,000			
GL 888 Assigned to Other Purposes	-		1,800,000			
GL 890 UnRsrvd Undsgntd Fnd Bal	<u>6,447,554</u>		<u>8,004,677</u>			
Total Ending Fund Balance	<u>\$ 6,447,554</u>		<u>\$ 13,044,279</u>			
Fund Balance % of Expenditures	3%		90%			

**Auburn School District No. 408**  
**Capital Projects Fund Budget Status**  
**For the Month of September, 2016**

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 34,500,000		\$ 43,337,295			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	3,634,042	70,478	70,478		3,563,564	1.94%
2000 Local Non-Tax	3,025,200	2,562	2,562		3,022,638	0.08%
3000 State, General Purpose	-	-	-		-	0.00%
4000 State, Special Purpose	10,000,000	-	-		10,000,000	0.00%
5000 Federal, General Purpose	-	-	-		-	0.00%
6000 Federal, Special Purpose	-	-	-		-	0.00%
7000 Revenues from Other District	-	-	-		-	0.00%
8000 Revenues from Other Agencies	-	-	-		-	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
<b>Total Revenues &amp; Other Financing Sources</b>	<b>16,659,242</b>	<b>73,040</b>	<b>73,040</b>	<b>-</b>	<b>16,586,202</b>	<b>0.44%</b>
<b>EXPENDITURES</b>						
10 Sites	24,200,000	-	-	-	24,200,000	0.00%
20 Buildings	3,720,000	55,418	55,418	740,750	2,923,833	21.40%
30 Equipment	5,000,000	16,774	16,774	124,860	4,858,366	2.83%
40 Energy	-	8,766	8,766	17,651	(26,418)	0.00%
50 Sales & Lease Expenditures	-	-	-	-	-	0.00%
60 Bond Issuance Expenditures	-	-	-	-	-	0.00%
90 Debt	-	-	-	-	-	0.00%
<b>Total Expenditures</b>	<b>32,920,000</b>	<b>80,958</b>	<b>80,958</b>	<b>883,261</b>	<b>31,955,781</b>	<b>2.93%</b>
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	<u>(16,260,758)</u>	<u>(7,918)</u>	<u>(7,918)</u>			
<b>Total Ending Fund Balance</b>	<b>\$ 18,239,242</b>		<b>\$ 43,329,377</b>			
<b>Ending Fund Balance Accounts</b>						
GL 861 Restricted from Bond Proceeds	6,602,600		8,537,011			
GL 862 Restricted from Levy Proceeds	(1,515,958)		7,868,375			
GL 863 Restricted from State Proceeds	8,239,242		21,835,336			
GL 865 Restricted from Other Proceeds	(24,305,000)		-			
GL 866 Restricted from Impact Fees	2,957,600		(176,340)			
GL 889 Assigned to Fund Purpose	10,000,000		5,264,994			
GL 890 UnRsrvd Undsgntd Fnd Bal	<u>16,260,758</u>					
<b>Total Ending Fund Balance</b>	<b>\$ 18,239,242</b>		<b>\$ 43,329,377</b>			

**Auburn School District No. 408**  
**ASB Fund Budget Status**  
**For the Month of September, 2016**

	Annual Budget	Actual For Month	Total for Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE		\$ 1,032,671	\$ 1,450,714			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 General Student Body	1,824,512	166,764	166,764		1,657,748	9.14%
2000 Athletics	278,570	41,553	41,553		237,017	14.92%
3000 Classes	254,250	3,715	3,715		250,535	1.46%
4000 Clubs	2,214,885	196,229	196,229		2,018,656	8.86%
6000 Private Moneys	134,000	3	3		133,997	0.00%
<b>Total Revenues &amp; Other Financing Sources</b>	<b>4,706,217</b>	<b>408,263</b>	<b>408,263</b>	<b>-</b>	<b>4,297,954</b>	<b>8.67%</b>
<b>EXPENDITURES</b>						
1000 General Student Body	1,547,905	15,490	15,490	36,197	1,496,218	3.34%
2000 Athletics	398,043	10,554	10,554	11,275	376,214	5.48%
3000 Classes	265,165	5,846	5,846	-	259,319	2.20%
4000 Clubs	2,352,634	36,179	36,179	28,127	2,288,329	2.73%
6000 Private Moneys	134,000	-	-	-	134,000	0.00%
<b>Total Expenditures</b>	<b>4,697,747</b>	<b>68,069</b>	<b>68,069</b>	<b>75,599</b>	<b>4,554,079</b>	<b>3.06%</b>
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	8,470	340,194	340,194			
<b>Total Ending Fund Balance</b>	<b>\$ 1,041,141</b>		<b>\$ 1,790,908</b>			
<b>Ending Fund Balance Accounts</b>						
GL 819 Restricted for Fund Purpose	1,041,141		1,790,657			
GL 840 Nonspendable-Inven/Prepaid			251			
GL 889 Assigned to Fund Purposes						
<b>Total Ending Fund Balance</b>	<b>\$ 1,041,141</b>		<b>\$ 1,790,908</b>			



**Auburn School District No. 408**  
**Debt Service Fund Budget Status**  
**For the Month of September, 2016**

	Annual Budget	Actual For Month	Total Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 7,745,000		\$ 7,844,352			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	16,545,121	300,291	300,291		16,244,830	1.81%
2000 Local Non-Tax	40,000	-	-		40,000	0.00%
3000 State, General Purpose		-	-		-	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
9000 Other Financing Sources		-	-		-	0.00%
Total Revenues & Other Financing Sources	<u>16,585,121</u>	<u>300,291</u>	<u>300,291</u>		<u>16,284,830</u>	1.81%
<b>EXPENDITURES</b>						
Matured Bond Expenditures	10,635,000	-	-	-	10,635,000	0.00%
Interest on Bonds	6,221,363	-	-	-	6,221,363	0.00%
Interfund Loan Interest	-	-	-	-	-	0.00%
Bond Transfer Fees	500	-	-	-	500	0.00%
Arbitrage Rebate	-	-	-	-	-	0.00%
Underwriter's fees	-	-	-	-	-	0.00%
Total Expenditures	<u>16,856,863</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,856,863</u>	0.00%
Other Financing Uses		-	-			
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	<u>(271,742)</u>	300,291	<u>300,291</u>			
Total Ending Fund Balance	<u>\$ 7,473,258</u>		<u>\$ 8,144,643</u>			
<b>Ending Fund Balance Accounts</b>						
GL 810 Reserved For Other Items			-			
GL 830 Reserved For Debt Service	7,745,000		1,655,164			
GL 889 Assigned to Fund Purposes	(271,742)		6,489,480			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	<u>\$ 7,473,258</u>		<u>\$ 8,144,643</u>			

**Auburn School District No. 408**  
**Transportation Vehicle Fund Budget Status**  
**For the Month of September, 2016**

	Annual Budget	Actual For Month	Total For Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 1,109,088		\$ 2,991,760			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	-	-	-		-	0.00%
2000 Local Non-Tax	11,200	-	-		11,200	0.00%
3000 State, General Purpose	0	-	-		-	0.00%
4000 State, Special Purpose	741,597	-	-		741,597	0.00%
5000 Federal, General Purpose	-	-	-		-	0.00%
8000 Revenues from Other Agencies	-	-	-		-	0.00%
9000 Others Financing Sources	-	-	-		-	0.00%
Total Revenues & Other Financing Sources	<u>752,797</u>	-	-	-	<u>752,797</u>	0.00%
<b>EXPENDITURES</b>						
Type 30 Equipment	<u>600,000</u>	394,659	394,659	936,220	(730,879)	221.81%
Total Expenditures	<u>600,000</u>	394,659	394,659	936,220	(730,879)	221.81%
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	<u>152,797</u>	(394,659)	<u>(394,659)</u>			
Total Ending Fund Balance	<u>\$ 1,261,885</u>		<u>\$ 2,597,101</u>			
<b>Ending Fund Balance Accounts</b>						
GL 819 Restricted for Fund Purposes	1,109,088		2,991,760			
GL 889 Assigned to Special Fund Purposes	152,797		(394,659)			
GL 890 UnRsrvd Undsgntd Fnd Bal	<u>-</u>		<u>-</u>			
Total Ending Fund Balance	<u>\$ 1,261,885</u>		<u>\$ 2,597,101</u>			

**AUBURN SCHOOL DISTRICT No. 408**

**ASB FUND**

**SEPTEMBER, 2016**

**HIGH SCHOOLS**

	Auburn High 401	Auburn Mountainview 405	Auburn Riverside 408	West Auburn 504	TOTAL
<b>BEGINNING BALANCE</b>	\$ 192,448.20	\$ 288,256.12	\$ 353,697.83	\$ 7,942.23	\$ 842,344.38
<b>REVENUES</b>	\$ 87,517.67	\$ 112,819.60	\$ 132,458.27	\$ 18.00	\$ 332,813.54
<b>EXPENDITURES</b>					
General	\$ 5,892.92	\$ 3,908.49	\$ (263.01)	\$ -	\$ 9,538.40
Athletics	1,110.24	33.02	9,339.57	-	10,482.83
Classes	964.58	4,312.02	504.85	-	5,781.45
Clubs	5,913.54	11,527.65	17,979.87	-	35,421.06
Private Monies	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	\$ 13,881.28	\$ 19,781.18	\$ 27,561.28	\$ -	\$ 61,223.74
<b>TRANSFERS</b>					
General	\$ -	\$ 15,500.00	\$ 19,500.00	\$ -	\$ 35,000.00
Athletics	-	(15,500.00)	(15,100.00)	-	(30,600.00)
Classes	-	-	-	-	-
Clubs	-	-	(4,400.00)	-	(4,400.00)
Private Monies	-	-	-	-	-
<b>TOTAL TRANSFERS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OVER/ (UNDER)</b>	\$ 73,636.39	\$ 93,038.42	\$ 104,896.99	\$ 18.00	\$ 271,589.80
<b>ENDING BALANCE</b>	\$ 266,084.59	\$ 381,294.54	\$ 458,594.82	\$ 7,960.23	\$ 1,113,934.18

**AUBURN SCHOOL DISTRICT No. 408**  
**ASB FUND**  
**SEPTEMBER, 2016**  
**MIDDLE SCHOOLS**

	Cascade	Mt. Baker	Rainier	Olympic	TOTAL
	202	207	206	203	
<b>BEGINNING BALANCE</b>	<b>\$ 72,323.90</b>	<b>\$ 68,999.99</b>	<b>\$ 109,505.87</b>	<b>\$ 102,959.00</b>	<b>\$ 353,788.76</b>
<b>REVENUES</b>	<b>\$ 7,980.50</b>	<b>\$ 26,364.19</b>	<b>\$ 30,381.30</b>	<b>\$ 6,880.20</b>	<b>\$ 71,606.19</b>
<b>EXPENDITURES</b>					
General	\$ 3,255.77	\$ -	\$ 1,502.05	\$ -	\$ 4,757.82
Athletics	-	-	71.20	-	71.20
Classes	-	65.00	-	-	65.00
Clubs	152.88	469.57	-	135.27	757.72
Private Monies	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,408.65</b>	<b>\$ 534.57</b>	<b>\$ 1,573.25</b>	<b>\$ 135.27</b>	<b>\$ 5,651.74</b>
<b>TRANSFERS</b>					
General	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
Athletics	-	-	(2,000.00)	-	(2,000.00)
Classes	-	-	-	-	-
Clubs	-	-	-	-	-
Private Monies	-	-	-	-	-
<b>TOTAL TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OVER/ (UNDER)</b>	<b>\$ 4,571.85</b>	<b>\$ 25,829.62</b>	<b>\$ 28,808.05</b>	<b>\$ 6,744.93</b>	<b>\$ 65,954.45</b>
<b>ENDING BALANCE</b>	<b>\$ 76,895.75</b>	<b>\$ 94,829.61</b>	<b>\$ 138,313.92</b>	<b>\$ 109,703.93</b>	<b>\$ 419,743.21</b>

**AUBURN SCHOOL DISTRICT NO. 408**  
**PRIVATE PURPOSE TRUST FUND STATEMENT**  
**September 30, 2016**

**REVENUES:**

InvestED

Scholarship Donations:

6007 Pat Kuhlman	1,000	
6024 Rotary	1,473	
6067 ARHS English SC	500	
6089 Watt Memorial	125	
7004 ARHS Win Wishes	580	
Total Scholarship Donations		3,678
Interest		-
Total Revenues		<u>3,678</u>

**EXPENDITURES:**

InvestED

7005 AHS Booster Club	45	
7006 Native Am Students	-83	
Total Expenditures		<u>-37.50</u>
Excess of Revenue over (under) Expenditure		3,716
Fund Balance - Beginning of the Year		<u>582,027</u>
Fund Balance - Year to Date		<u>\$ 585,742</u>

**AUBURN SCHOOL DISTRICT NO 408**  
**NBN Employee Benefits Trust Fund Statement**  
**September 30, 2016**

**ADDITIONS:**

Contributions from Plan Members	\$ 22,806.00
Investment Earnings	<u>3.37</u>
Total Additions	<u>22,809.37</u>

**DEDUCTIONS:**

Benefits Claims	24,613.87
State Program Fees	<u>-</u>
Total Deductions	<u>24,613.87</u>

**NET DEDUCTIONS** (1,804.50)

Net Assets at Beginning of Year	<u>156,079.43</u>
Net Assets Year To Date	<u><u>\$ 154,274.93</u></u>

**AUBURN SCHOOL DISTRICT NO. 408**  
**Local Grants Received in September, 2016**

Donor	Recipient	Amount
Communities in Schools	Gildo Rey	\$1,821.95
Communities in Schools	Dick Scobee	\$3,598.91
Communities in Schools	Terminal Park	\$5,578.18
Communities in Schools	Cascade	\$4,713.28
Communities in Schools	Olympic	\$4,602.25
Communities in Schools	Mt. Baker	\$3,043.09
Fred Meyer Rebate	Evergreen	\$136.54
Auburn Public Schools Foundation	Chinook	\$400.00
PTA Donation	Lake View	\$3,102.54
Kroger's Rebate	Terminal Park	\$56.02
PTA Donation	Hazelwood	\$2,856.35
WMEA Music Matters	Arthur Jacobsen	\$5,000.00
US Again	Rainier	\$77.62
Student Path's Grant	AHS	\$1,488.00
Wash Interscholastics	ARHS	\$65.32
	Total	<u><u>\$36,540.05</u></u>

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
 Fiscal Year 2016 (September 1, 2016 - August 31, 2017)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of September, 2016

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 LOCAL TAXES	39,373,979	730,204.12	730,204.12		38,643,774.88	1.85
2000 LOCAL SUPPORT NONTAX	7,886,184	380,742.46	380,742.46		7,505,441.54	4.83
3000 STATE, GENERAL PURPOSE	111,001,307	9,431,968.04	9,431,968.04		101,569,338.96	8.50
4000 STATE, SPECIAL PURPOSE	26,653,428	2,319,752.69	2,319,752.69		24,333,675.31	8.70
5000 FEDERAL, GENERAL PURPOSE	26,383	.00	.00		26,383.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	16,606,776	493,313.24	493,313.24		16,113,462.76	2.97
7000 REVENUES FR OTH SCH DIST	525,000	.00	.00		525,000.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	102,700	.00	.00		102,700.00	0.00
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	<b>202,175,757</b>	<b>13,355,980.55</b>	<b>13,355,980.55</b>		<b>188,819,776.45</b>	<b>6.61</b>
<b>B. EXPENDITURES</b>						
00 Regular Instruction	119,557,347	8,681,981.15	8,681,981.15	91,127,755.80	19,747,610.05	83.48
10 Federal Stimulus	355,707	45,176.55~	45,176.55~	50,129.06	350,754.49	1.39
20 Special Ed Instruction	25,410,225	1,759,551.73	1,759,551.73	20,620,292.50	3,030,380.77	88.07
30 Voc. Ed Instruction	6,839,515	544,828.50	544,828.50	5,724,660.02	570,026.48	91.67
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	14,440,094	926,745.39	926,745.39	10,042,822.24	3,470,526.37	75.97
70 Other Instructional Pgms	3,956,593	43,064.45	43,064.45	454,186.18	3,459,342.37	12.57
80 Community Services	1,383,101	60,534.63	60,534.63	500,060.52	822,505.85	40.53
90 Support Services	37,785,621	2,526,273.60	2,526,273.60	23,634,155.73	11,625,191.67	69.23
<b>Total EXPENDITURES</b>	<b>209,728,203</b>	<b>14,497,802.90</b>	<b>14,497,802.90</b>	<b>152,154,062.05</b>	<b>43,076,338.05</b>	<b>79.46</b>
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>	<b>0</b>	<b>.00</b>	<b>.00</b>			
<b>D. OTHER FINANCING USES (GL 535)</b>	<b>0</b>	<b>.00</b>	<b>.00</b>			
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</b>	<b>7,552,446~</b>	<b>1,141,822.35~</b>	<b>1,141,822.35~</b>		<b>6,410,623.65</b>	<b>84.88-</b>
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>14,000,000</b>		<b>14,186,101.05</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXXX</b>		<b>.00</b>			
<b>H. TOTAL ENDING FUND BALANCE</b>	<b>6,447,554</b>		<b>13,044,278.70</b>			
<b>(E+F + OR - G)</b>						



I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 815 RESTIC UNEQUALIZED DEDUCT REV	0	.00
G/L 821 RESTRICTED FOR CARRYOVER	0	.00
G/L 825 RESTRICTED FOR SKILLS CENTER	0	.00
G/L 828 RESTRICTED FOR C/O OF FS REV	0	2,533,213.37
G/L 830 RESTRICTED FOR DEBT SERVICE	0	.00
G/L 835 RESTRICTD FOR ARBITAGE REBATE	0	.00
G/L 840 NONSPND FB - INVENT/PREPD ITMS	0	406,388.78
G/L 845 RESTRICTED FOR SELF-INSURANCE	0	.00
G/L 850 RESTRICTED FOR UNINSURED RISKS	0	.00
G/L 870 COMMITTED TO OTHER PURPOSES	0	.00
G/L 872 COMMITTED TO MIN FND BAL POLICY	0	.00
G/L 875 ASSIGNED CONTINGENCIES	0	300,000.00
G/L 884 ASSIGNED TO OTHER CAF PROJECTS	0	.00
G/L 888 ASSIGNED TO OTHER PURPOSES	0	1,800,000.00
G/L 890 UNASSIGNED FUND BALANCE	6,447,554	8,004,676.55
G/L 891 UNASSIGNED MIN FND BAL POLICY	0	.00

TOTAL 6,447,554 13,044,278.70

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
 Fiscal Year 2016 (September 1, 2016 - August 31, 2017)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of September, 2016

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	3,634,042	70,477.84	70,477.84		3,563,564.16	1.94
2000 Local Support Nontax	3,025,200	2,562.30	2,562.30		3,022,637.70	0.08
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	10,000,000	.00	.00		10,000,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	<b>16,659,242</b>	<b>73,040.14</b>	<b>73,040.14</b>		<b>16,586,201.86</b>	<b>0.44</b>
<b>B. EXPENDITURES</b>						
10 Sites	24,200,000	.00	.00	0.00	24,200,000.00	0.00
20 Buildings	3,720,000	55,417.61	55,417.61	740,749.83	2,923,832.56	21.40
30 Equipment	5,000,000	16,773.76	16,773.76	124,859.83	4,858,366.41	2.83
40 Energy	0	8,766.47	8,766.47	17,651.28	26,417.75-	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<b>Total EXPENDITURES</b>	<b>32,920,000</b>	<b>80,957.84</b>	<b>80,957.84</b>	<b>883,260.94</b>	<b>31,955,781.22</b>	<b>2.93</b>
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>						
	0	.00	.00			
<b>D. OTHER FINANCING USES (GL 535)</b>						
	0	.00	.00			
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES</b>						
OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	16,260,758-	7,917.70-	7,917.70-		16,252,840.30	99.95-
<b>F. TOTAL BEGINNING FUND BALANCE</b>						
	34,500,000		43,337,294.60			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>						
	XXXXXXX		.00			
<b>H. TOTAL ENDING FUND BALANCE</b>						
(E+F + OR - G)	18,239,242		43,329,376.90			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 825 RESTRICTED FOR SKILLS CENTER	0	.00
G/L 830 RESTRICTED FOR DEBT SERVICE	0	.00
G/L 835 RESTRICTED FOR AREITRAGE REBAT	0	.00
G/L 840 NONSPND FB - INVENT/PREP ITMS	0	.00
G/L 850 RESTRICTED FOR UNINSURED RISKS	0	.00
G/L 861 RESTRICTED FROM BOND PROCEEDS	6,602,600	8,537,011.13
G/L 862 COMMITTED FROM LEVY PROCEEDS	1,515,958-	7,868,375.08
G/L 863 RESTRICTED FROM STATE PROCEEDS	8,239,242	21,835,336.48
G/L 864 RESTRICTED FROM FEDERAL PROCEED	0	.00
G/L 865 RESTRICTED FROM OTHER PROCEEDS	24,305,000-	.00
G/L 866 RESTRICTED FROM IMPACT FEE PROC	2,957,600	176,339.94-
G/L 867 RESTRICTED FROM MITIGATION FEES	0	.00
G/L 869 RESTRICTED FROM UNDISTRIB PROCE	0	.00
G/L 870 COMMITTED TO OTHER PURPOSES	0	.00
G/L 889 ASSIGNED TO FUND PURPOSES	10,000,000	5,264,994.15
G/L 890 UNASSIGNED FUND BALANCE	16,260,758	.00
<u>TOTAL</u>	18,239,242	43,329,376.90

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2016 (September 1, 2016 - August 31, 2017)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of September, 2016

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	16,545,121	300,291.27	300,291.27		16,244,829.73	1.81
2000 Local Support Nontax	40,000	.00	.00		40,000.00	0.00
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	<b>16,585,121</b>	<b>300,291.27</b>	<b>300,291.27</b>		<b>16,284,829.73</b>	<b>1.81</b>
<b>B. EXPENDITURES</b>						
Matured Bond Expenditures	10,635,000	.00	.00	0.00	10,635,000.00	0.00
Interest On Bonds	6,221,363	.00	.00	0.00	6,221,363.00	0.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	500	.00	.00	0.00	500.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<b>Total EXPENDITURES</b>	<b>16,856,863</b>	<b>.00</b>	<b>.00</b>	<b>0.00</b>	<b>16,856,863.00</b>	<b>0.00</b>
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>						
	0	.00	.00			
<b>D. OTHER FINANCING USES (GL 535)</b>						
	0	.00	.00			
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)</b>						
	271,742-	300,291.27	300,291.27		572,033.27	210.51-
<b>F. TOTAL BEGINNING FUND BALANCE</b>						
	7,745,000		7,844,352.16			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>						
	XXXXXXXX		.00			
<b>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</b>						
	7,473,258		8,144,643.43			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 830 RESTRICTED FOR DEBT SERVICE	7,745,000	1,655,163.87
G/L 835 RESTRICTED FOR ARBITRAGE REBATE	0	.00
G/L 870 COMMITTED TO OTHER PURPOSES	0	.00
G/L 889 ASSIGNED TO FUND PURPOSES	271,742-	6,489,479.56
G/L 890 UNASSIGNED FUND BALANCE	0	.00
<u>TOTAL</u>	7,473,258	8,144,643.43

40--ASB Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
 Fiscal Year 2016 (September 1, 2016 - August 31, 2017)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of September, 2016

A. REVENUES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	1,824,512	166,763.95	166,763.95		1,657,748.05	9.14
2000 Athletics	278,570	41,552.97	41,552.97		237,017.03	14.92
3000 Classes	254,250	3,715.00	3,715.00		250,535.00	1.46
4000 Clubs	2,214,885	196,228.66	196,228.66		2,018,656.34	8.86
6000 Private Moneys	134,000	2.80	2.80		133,997.20	0.00
<u>Total REVENUES</u>	4,706,217	408,263.38	408,263.38		4,297,953.62	8.67
<b>B. EXPENDITURES</b>						
1000 General Student Body	1,547,905	15,490.18	15,490.18	36,196.78	1,496,218.04	3.34
2000 Athletics	398,043	10,554.03	10,554.03	11,275.44	376,213.53	5.48
3000 Classes	265,165	5,846.45	5,846.45	0.00	259,318.55	2.20
4000 Clubs	2,352,634	36,178.78	36,178.78	28,126.61	2,288,328.61	2.73
6000 Private Moneys	134,000	.00	.00	0.00	134,000.00	0.00
<u>Total EXPENDITURES</u>	4,697,747	68,069.44	68,069.44	75,598.83	4,554,078.73	3.06
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>						
	8,470	340,193.94	340,193.94		331,723.94	> 1000
<b>D. TOTAL BEGINNING FUND BALANCE</b>						
	1,032,671		1,450,714.46			
<b>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>						
	XXXXXXXXXX		.00			
<b>F. TOTAL ENDING FUND BALANCE</b>						
	1,041,141		1,790,908.40			
<u>C+D + OR - E)</u>						

G. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 819 RESTRICTED FOR FUND PURPOSES	1,041,141	1,790,657.11
G/L 840 NONSPND FB - INVENT/FREED ITEMS	0	251.29
G/L 850 RESTRICTED FOR UNINSURED RISKS	0	.00
G/L 870 COMMITTED TO OTHER PURPOSES	0	.00
G/L 889 ASSIGNED TO FUND PURPOSES	0	.00
G/L 890 UNASSIGNED FUND BALANCE	0	.00

TOTAL 1,041,141 1,790,908.40

90--Transportation Vehicle Fund-- FUND BALANCE --- AGENCY ACCOUNTS --- Revised -- BUDGET-STATUS-REPORT  
 Fiscal Year 2016 (September 1, 2016 - August 31, 2017)

For the AUBURN SCHOOL DISTRICT NO. 408 School District for the Month of September, 2016

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	11,200	.00	.00		11,200.00	0.00
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	741,597	.00	.00		741,597.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<b>A. TOTAL REV/OTHER FIN. SRCS (LESS TRANS)</b>	<b>752,797</b>	<b>.00</b>	<b>.00</b>		<b>752,797.00</b>	<b>0.00</b>
<b>B. 9900 TRANSFERS IN FROM GF</b>	<b>0</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>	<b>0.00</b>
<b>C. Total REV./OTHER FIN. SOURCES</b>	<b>752,797</b>	<b>.00</b>	<b>.00</b>		<b>752,797.00</b>	<b>0.00</b>
<b>D. EXPENDITURES</b>						
Type 30 Equipment	600,000	394,658.90	394,658.90	936,220.36	730,879.26-	221.81
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<b>Total EXPENDITURES</b>	<b>600,000</b>	<b>394,658.90</b>	<b>394,658.90</b>	<b>936,220.36</b>	<b>730,879.26-</b>	<b>221.81</b>
<b>E. OTHER FIN. USES TRANS. OUT (GL 536)</b>	<b>0</b>	<b>.00</b>	<b>.00</b>			
<b>F. OTHER FINANCING USES (GL 535)</b>	<b>0</b>	<b>.00</b>	<b>.00</b>			
<b>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)</b>	<b>152,797</b>	<b>394,658.90-</b>	<b>394,658.90-</b>		<b>547,455.90-</b>	<b>358.29-</b>
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>1,109,088</b>		<b>2,991,759.54</b>			
<b>I. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXXX</b>		<b>.00</b>			
<b>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</b>	<b>1,261,885</b>		<b>2,997,100.64</b>			



K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 RESTRICTED FOR OTHER ITEMS	0	.00
G/L 819 RESTRICTED FOR FUND PURPOSES	1,109,088	2,991,759.54
G/L 830 RESTRICTED FOR DEBT SERVICE	0	.00
G/L 835 RESTRICTD FOR ARBITAGE REBATE	0	.00
G/L 850 RESTRICTED FOR UNINSURED RISKS	0	.00
G/L 889 ASSIGNED TO FUND PURPOSES	152,797	394,658.90-
G/L 890 UNASSIGNED FUND BALANCE	0	.00
<u>TOTAL</u>	1,261,885	2,597,100.64

\*\*\*\*\* End of report \*\*\*\*\*

**TRANSPORTATION VEHICLE FUND BUDGET**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100 Local Property Tax			
1300 Sale of Tax Title Property			
1400 Local in Lieu of Taxes			
1500 Timber Excise Tax			
1600 County-Administered Forests			
1900 Other Local Taxes			
2200 Sales of Goods, Supplies, and Services, Unassigned			
2299 School Bus Revenue			
2300 Investment Earnings	11,200.00	0.00	11,200.00
2500 Gifts and Donations			
2600 Fines and Damages			
2700 Rentals and Leases			
2800 Insurance Recoveries			
2900 Local Support Nontax, Unassigned			
3600 State Forests			
4499 Transportation Reimbursement—Depreciation	741,597.00	0.00	741,597.00
5300 Impact Aid, Maintenance and Operation			
5400 Federal in Lieu of Taxes			
8100 Governmental Entities			
8500 Nonfederal, ESD			
9100 Sale of Bonds			
9300 Sale of Equipment			
9400 Compensated Loss of Fixed Assets			
9500 Long-Term Financing			
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>752,797.00</b>		<b>752,797.00</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>			
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>752,797.00</b>	<b>0.00</b>	<b>752,797.00</b>

**Auburn School District #408**

**TRANSPORTATION VEHICLE FUND BUDGET (continued)**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>EXPENDITURES</b>			
<b>Program 97 Districtwide Support</b>			
Act. 83 Interest 1/	_____	_____	_____
Act. 84 Principal	_____	_____	_____
Act. 85 Debt-Related Expenditures	_____	_____	_____
<b>Program 99 Pupil Transportation</b>			
Act. 57 Cash Purchases/Rebuilding of Transportation Equipment	\$600,000.00	\$1,660,000.00	\$2,260,000.00
Act. 58 Contract Purchases/Rebuilding of Transportation Equipment	_____	_____	_____
<b>D. TOTAL EXPENDITURES</b>	<b>\$600,000.00</b>	<b>\$1,660,000.00</b>	<b>\$2,260,000.00</b>
<b>E. OTHER FINANCING USES (G.L. 905)</b>	_____	_____	_____
<b>F. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E)</b>	<b>\$152,797.00</b>	<b>(\$907,203.00)</b>	<b>(\$1,507,203.00)</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	_____	_____	_____
G.L. 819 Restricted for Fund Purposes	1,109,088.00	1,882,671.00	2,991,759.00
G.L.830 Reserved for Debt Service	_____	_____	_____
G.L.835 Reserved for Arbitrage Rebate	_____	_____	_____
G.L.850 Reserved for Uninsured Risks	_____	_____	_____
G.L.890 Unreserved, Undesignated Fund Balance	_____	_____	_____
<b>G. TOTAL BEGINNING FUND BALANCE</b>	<b>\$1,109,088.00</b>	<b>\$1,882,671.00</b>	<b>\$2,991,759.00</b>
<b>H. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ or -)</b>	XXXXX	XXXXXX	XXXXXX
<b>ENDING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	_____	_____	_____
G.L. 819 Restricted for Fund Purposes	\$1,109,088.00	_____	\$1,484,556.00
G.L.830 Reserved for Debt Service	_____	_____	_____
G.L.835 Reserved for Arbitrage Rebate	_____	_____	_____
G.L.850 Reserved for Uninsured Risks	_____	_____	_____
G.L.890 Unreserved, Undesignated Fund Balance	_____	_____	_____
<b>I. TOTAL ENDING FUND BALANCE (F+G, + or - H)</b>	<b>\$1,261,885.00</b>	<b>\$975,468.00</b>	<b>\$1,484,556.00</b>

1/ Includes interest portion of purchase contracts.  
 2/ Amount on Line I must be equal to or greater than all reserved fund balances.

**AUBURN SCHOOL DISTRICT NO. 408  
RESOLUTION NO. 1227**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF AUBURN SCHOOL  
DISTRICT NO. 408 APPROVING A BUDGET EXTENSION FOR THE  
TRANSPORTATION VEHICLE FUND FOR THE 2016-17 FISCAL YEAR**

**WHEREAS**, WAC 392-123-071 through 392-123-074 and WAC 392-123-078 and WAC 392-123-079 permits a First class district board of directors to petition OSPI to increase the amount of appropriation from any fund, and

**WHEREAS**, the Transportation Vehicle Fund of Auburn School District No. 408 has increased expenditures in the 2016-17 school year as a result of back orders of new bus purchases intended for 2015-16 which will require an increase in appropriation of one million six hundred and sixty thousand dollars (\$1,660,000), and

**WHEREAS**, the Transportation Vehicle Fund beginning cash/fund balance plus anticipated revenues and cash operating transfer-in is sufficient to provide for the additional expenditures,

**THEREFORE, BE IT RESOLVED** the Board of Directors of the Auburn School District No. 408, hereby, petition OSPI to increase the 2016-17 Transportation Vehicle Fund appropriation from \$600,000 to \$2,260,000.

**ADOPTED** this 24<sup>th</sup> day of October, 2016.

BOARD OF DIRECTORS  
AUBURN SCHOOL DISTRICT NO. 408

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Secretary to the Board



## DIRECTOR DISTRICTS (DRAFT 9-13-16)

It is the responsibility of the Board of Directors to establish the boundaries of the internal director districts of the school district, and to redistrict the director districts as necessary.

The Board of Directors, with the assistance of the administration, the ~~ESD~~ **educational service district**, ~~and~~ the State Redistricting Commission, **and consultants (e.g. attorneys, demographic experts, etc.)** shall develop a plan of proposed director districts within eight months of any of the following events:

- A. Receipt of federal decennial census data;
- B. Consolidation of the district with one or more other districts; transfer of territory to or from the district;
- C. Annexation of territory to or from the district; or
- D. Approval by a majority of the district's voters of a proposal to divide the district into director districts.

Legal References:	RCW 29A.76.010	Redistricting by counties, municipal corporations, and special purpose districts
	RCW 28A.343.030	Directors' districts in certain school districts — Election to authorize division in school districts not already divided into director districts
	RCW 28A.343.040	Division or redivision of district into director districts
	RCW 28A.343.050	Dissolution of directors' districts
	RCW 28A.315.195	Transfer of territory by petition – Requirements — Rules — Costs
	<b>RCW 28A.315.205</b>	<b>Transfer of territory or dissolution by petition – Regional committee responsibilities – Rules - Appeals</b>
	<b>RCW 28A.315.215</b>	<b>Transfer of territory or annexation of financially insolvent district by agreement or order – Approval Order – Previously approved and imposed excess tax levies</b>

Management Resources: *Policy News, December, 2015*  
**June 2011**  
*Policy News, August 2008 Restructuring First Class Director Districts*  
**Washington State Redistricting Commission –**  
**<http://www.redistricting.wa.gov/>**

**Adoption Date: 06.24.96**  
**Auburn School District**  
**Revised: 10.25.10**

## ELECTION (DRAFT 9-13-16)

~~Board~~ **Director** elections shall be held on the Tuesday following the first Monday in November of odd-numbered years.

A person is legally qualified to become a board member who is a United States citizen, and a qualified voter resident in the school district and appropriate director district, if any.

A person may become a candidate for a place on the board by filing a declaration of candidacy with the county auditor during the ~~June~~ **May** filing period as prescribed by law. ~~In the event that there are more than two candidates for any position on the board, a primary election shall be held on the third Tuesday of August in the manner prescribed by law. The two candidates receiving the greatest number of votes will appear on the election ballot in November.~~ **If the school district includes territory in two or more counties, the declaration of candidacy shall be filed with the county auditor of the county designated by the Superintendent of Public Instruction as the county to which the district belongs, pursuant to RCW 28A.323.040.**

In the event that there are more than two candidates for any position on the board, a primary election shall be held on the third Tuesday of August in the manner prescribed by law. The two candidates receiving the greatest number of votes will appear on the election ballot in November.

~~In the event a school director position becomes vacant or a void in candidacy for a school director position occurs before the regular filing period begins, the candidates will go through the June filing period as proscribed in law. If the vacancy occurs after the filing period starts but before the eleventh Tuesday prior to the primary election, the county auditor shall establish a special three day filing period.~~

~~In the event a school director position becomes vacant or a void in candidacy for a school director position occurs after the eleventh Tuesday before the primary election, but before the eleventh Tuesday before the general election, then the county auditor shall establish a special three day filing period. In such a case, regardless of the number of candidates, there will be no primary, and the winner of the position will be the candidate receiving a plurality of the votes cast.~~

~~In the event a school director position becomes vacant or a void in candidacy for a school director position occurs after the eleventh Tuesday before the general election, the scheduled election is lapsed, the election deemed stricken from the ballot, no write in votes counted and no candidate certified as elected. If an incumbent school director is serving in this instance, the director's service on the board will continue until the next school board election or until the director resigns. If no director is currently serving, the position will be filled by the board consistent with the board's policy on filling vacancies.~~

**If, prior to the first day of the regular filing period, a vacancy occurs in a school director position that is not scheduled to appear on the general election ballot, leaving an unexpired term for which a successor must be elected at the next general election, filings for that position will be accepted during the regular filing period. The filing officer will provide notice of the vacancy and filing period to newspapers, radio, and television in the county, and online. The position will appear on the primary and general election ballots unless no primary is required.**



**If, on the first day of the regular filing period or later, a vacancy occurs in a school director position that is not scheduled to appear on the general election ballot leaving an unexpired term, the election of the successor will occur at the next succeeding general election that the office is allowed by law to have an election.**

**If, following the regular filing period and deadline to withdraw, but prior to the day for the primary, a void in candidacy occurs, the filing officer will reopen the filing period of three normal business days. The filing officer will provide notice of the special filing period to newspapers, radio, and television in the county, and online. The candidate receiving a plurality of the votes cast for that school director in the general election is deemed elected.**

Cross Reference:	<b>Board Policy 1114</b> Board Policy 1115 Board Policy 1610	<b>Board Member Resignation</b> Vacancies Conflicts of Interest
Legal References:	RCW 28A.323.040  RCW 28A.343.300 RCW 28A.343.320  RCW 28A.343.330 RCW 28A.343.340 RCW 29A.04.151 <b>RCW 29A.24.141</b> <b>RCW 29A.24.181</b>  <b>RCW 29A.24.191</b> <b>RCW 29A.52.210</b> <b>RCW 42.12.010</b>	Joint school districts — Designation of county to which joint school district belongs Directors — Terms — Numbers Directors — Declarations of candidacy — Positions as separate offices Directors — Ballots — Form Directors — When elected — Eligibility Residence <b>Void in candidacy</b> <b>Regular filing period—Voids in candidacy</b> <b>Scheduled election lapses, when</b> <b>Local primaries</b> <b>Causes of vacancy</b>

**Management Resources:** *Policy News, August, 2011*  
*Policy News, October 2006* Changes in Election Law

**Adoption Date: 06.24.96**  
**Auburn School District**  
**Revised: 10.14.02; 09.26.05; 10.25.10**

## **MEETING CONDUCT, ORDER OF BUSINESS AND QUORUM (DRAFT 9-13-16)**

Board meetings will be scheduled in compliance with the law and as deemed by the board to be in the best interests of the district and community. The board will function through (1) regular meetings, (2) special meetings, and (3) emergency meetings.

### **Regular Meetings**

Regular meetings shall be held at 7:00 p.m. on the second and fourth Mondays of each month **with the exception of the month of December where a meeting will only be held on the second Monday of the month.** All meetings will be held in the Administration Building board room or at other times and places as determined by the presiding officer or by majority vote of the board. If regular meetings are to be held at places other than the board room or are adjourned to times other than a regular meeting time, notice of the meeting shall be made in the same manner as provided for special meetings. All regular meetings of the board shall be held within the district boundaries. When a regular meeting date falls on a legal holiday, the meeting shall be held on the next business day at the regular time and place.

### **Special Meetings**

Special meetings may be called by the president or on a petition of a majority of the board members. A written notice of a special meeting, stating the purpose of the meeting, shall be delivered to each board member not less than twenty-four (24) hours prior to the time of the meeting. Written notice shall also be sent not less than twenty-four (24) hours prior to the meeting to each newspaper and radio or television station that has filed a written request for such notices. Written notice may be delivered personally or by mail, facsimile or electronic mail. Final disposition shall not be taken on any matter other than those items stated in the meeting notice.

### **Emergency Meetings**

In the event of an emergency involving fire, flood, earthquake, possible personal injury or property damage, the board may meet immediately and take official action without prior notification.

### **Public Notice**

Public notice shall be properly given for any special meeting; whenever a regular meeting is adjourned to another time; or, when a regular meeting is to be held at a place other than the Administration Building board room.

All meetings shall be open to the public with the exception of executive sessions authorized by law. Final action resulting from executive session discussions will be taken during a meeting open to the public as required by law.

Individuals with disabilities who may need a modification to participate in a meeting should contact the superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

During the interim between meetings, the office of the superintendent, as board secretary, shall be the office of the board. The district's public records shall be open for inspection in the manner provided by and subject to the limitation of the law.

## Quorum

Three board members shall be considered as constituting a quorum for the transaction of business.

## Meeting Conduct and Order Of Business

All board meetings will be conducted in an orderly and business-like manner using *Roberts Rules of Order (Revised)* as a guide, except when such rules are superseded by board bylaws or policies. The order of business will be that indicated in the agenda. Any additions or changes in the prepared agenda may be requested by the superintendent or a board member and must be approved by majority vote of the board members present.

The board shall establish its regular order of business, but may elect to change the order by a majority vote of the members.

All votes on motions and resolutions shall be by “voice” vote unless an oral roll call vote is requested by a member of the board. No action shall be taken by secret ballot at any meeting required to be open to the public.

An oral roll call vote of all the members of the board is required for the election of board officers, filling a vacancy on the board, or for the selection of the school district superintendent, and a majority vote of all the members of the board is required for any person to be elected or selected for such positions.

Cross Reference:	Board Policy 1220	Board Officers and Duties of Board Members
	Board Policy 1410	Executive or Closed Sessions
	<b>Board Policy 1420</b>	<b>Proposed Agenda and Consent Agenda</b>
Legal References:	RCW 28A.330.020	Certain board elections, manner and vote required
	RCW 28A.320.040	Directors — Bylaws
	RCW 28A.330.070	Office of board — Records available for public inspection
	RCW 28A.343.370	Directors — Filling vacancies
	RCW 28A.343.380	Directors — Meetings
	RCW 28A.343.390	Directors — Quorum — Failure to attend meetings may result in vacation of office
	RCW 42.30	Open Public Meetings Act
	RCW 42.30.060	Open Public Meetings — Voting by secret ballot prohibited
	<b>RCW 42.30.070</b>	<b>Times and places for meetings— Emergencies-Exceptions</b>
	Ch.42 U.S.C. §§ 12101-12213,	Americans with Disabilities Act
Management Resources:	<b>Policy News, June, 2014</b>	
	<b>Policy News, April, 2013</b>	
	<b>Policy News, June 2012</b>	
	<i>Policy News, June 2005</i>	Special Meeting Notice Requirements

**Adoption Date: 06.24.96**

**Auburn School District**

**Revised: 12.10.07; 10.25.10**

## **ABSENCE OF A BOARD MEMBER (DRAFT 9-13-16)**

Whenever possible, each board member shall give advance notice to the president or superintendent of his/her inability to attend a board meeting.

The board may declare a board member's position vacant after four (4) consecutive unexcused absences from regular board meetings, if the absences were for reasons other than: **1) illness; 2) active or training military duty; 3) those authorized by resolution of the board.**

If a board member is on active duty or training status with the military, the board shall grant an extended leave of absence to cover the period of service or training. The extended leave of absence may not have the effect of extending the board member's term. The board also has the authority to appoint a temporary successor to the absent board member's position. The temporary successor shall serve until the board member returns or the end of the board member's term.

Cross References:	Board Policy 1115	Board Vacancies
Legal Reference:	RCW 28A.343.390 <b>RCW 42.12.010</b> RCW 73.16.041	Directors — Quorum — Failure to attend meetings <b>Causes of vacancy</b> Leaves of absence of elective and judicial officers
Management Resources:	<b><i>Policy News, July, 2016</i></b> <i>Policy News, October 2001,</i>	Law Grants Board Members Military Leave

**Adoption Date: 10.25.10**  
**Auburn School District**  
**Revised:**

## STUDENT CONDUCT

The board acknowledges that conduct and behavior is closely associated to learning. An effective instructional program requires a wholesome and orderly school environment. The board requires that each student adheres to the rules of conduct and submit to corrective action taken as a result of conduct violations. The rules of conduct are applicable during the school day as well as during any school activity conducted on or off campus. Special rules are also applicable while riding on a school bus.

Students are expected to:

- ~~A. Conform to reasonable standards of acceptable behavior;~~
- AB.** Respect the rights, person, and property of others;
- BC.** Preserve the degree of order necessary for a positive climate for learning; and
- CD.** Submit to the authority of staff and respond accordingly.
- D. Comply with district rules and regulations;**
- E. Submit to the authority of staff and reasonable discipline imposed by school employees and respond accordingly.**

**The board also recognizes that schools must take reasonable steps so that students who fail to adhere to the district's rules and regulations and who receive discipline for such misconduct remain engaged or are effectively reengaged in their educational program.**

The superintendent shall develop written rules of conduct which will carry out the intent of the board **and establish procedures necessary to implement this policy.**

Cross References:	Board Policy 3241	Classroom Management, Discipline and Corrective Action
	Board Policy 6605	Student Safety Walking to School and Riding Buses
Legal References:	RCW 4.24.190	Action against parent for wilful injury to property by minor--Monetary limitation--Common law liability preserved
	9A.16.020	Use of force--when lawful
	9.41	Firearms and dangerous weapons
	9.91.160	Personal protection spray devices
	28A.210.310	Prohibition on use of tobacco products on school property
	<b>28A.320.128</b>	<b>Notice and disclosure policies—Threats of violence—Student conduct—Immunity for good faith notice—Penalty</b>
	<b>28A.400.110</b>	<b>Principal to assure appropriate student discipline</b>
	<b>28A.600.015</b>	<b>Rules incorporating due process guarantees of pupils with regard to expulsions and suspensions</b>

28A.600.020	Exclusion of student from classroom-- Written disciplinary procedures-- Long-term suspension or expulsion
<b>28A.600.022</b>	<b>Suspended or expelled students— Reengagement plan</b>
28A.600.040	Pupils to comply with rules & regulations
<b>28A.635.060</b>	<b>Defacing or injuring school property—Liability of pupil, parent or guardian</b>
<b>28A.635.090</b>	<b>Interference by force or violence— Penalty</b>
<b>28A.635.100</b>	<b>Intimidating any administrator, teacher, classified employee, or student by threat of force or violence unlawful--Penalty</b>
<del>28A.400.110</del>	<del>Principal to assure appropriate student discipline</del>
<del>28A.635.060</del>	<del>Defacing or injuring school property— Liability of pupil, parent or guardian</del>
WAC 392-400-205	Definitions
<b>392-400-210</b>	<b>Student responsibilities and duties</b>
<b>392-400-215</b>	<b>Student rights</b>
<b>392-400-225</b>	<b>School district rules defining misconduct--Distribution of rules</b>
392-400-226	School district rules defining harassment, intimidation and bullying prevention policies and procedures—Distribution of rules
<b>392-400-227</b>	<b>School district rules defining students’ religious rights</b>
<b>392-400-233</b>	<b>Unexcused absences and tardiness</b>
20 USC <del>3171</del> <b>7101</b> et. seq.	<b>Safe and Drug-Free Schools and Communities Act</b>

Management Resources:     **Policy News, July, 2016**  
   **Policy News, August, 2014**  
   **Policy News, September, 2013**

**Adoption Date: 10.27.97**  
**Auburn School District**  
**Revised: 02.14.11**

## **CLASSROOM MANAGEMENT, CORRECTIVE ACTIONS OR PUNISHMENT**

~~All students shall submit to the reasonable rules of the district. A student's refusal to comply with written rules and regulations established for the governing of the school will constitute sufficient cause for discipline or corrective action. , suspension, or expulsion. Corrective action and/or punishment for misconduct must reflect good faith effort on the part of the staff. For the purposes of the district's policies relating to corrective action or punishment:~~

**Staff are responsible for supervising student behavior, employing effective classroom management methods and enforcing the rules of student conduct in a fair, consistent and non-discriminatory manner. Corrective action must be reasonable and necessary under the circumstances and reflect the district's priority to maintain a safe and positive learning environment for all students and staff.**

**The district will distribute its discipline policy and procedure to students, their parents/guardians, and the community on an annual basis. Students and/or their parents/guardians will be provided all required substantive and procedural due process in regard to grievances, hearings, and/or appeals of corrective action. The district will also strive to provide trainings regarding policies and procedures related to student discipline for appropriate school and district staff whose duties require them to interact with students and enforce or implement components of student discipline.**

**The district will assist long-term suspended and expelled students in returning to school as soon as possible by providing them with a reengagement plan tailored to the student's individual circumstances, including consideration of the incident that led to the student's long-term suspension or expulsion.**

**The district will annually collect and review data on disciplinary actions taken against students within each school. The data will be disaggregated into subgroups as required by RCW 28A.300.042 and will, include students protected by the Individuals with Disabilities Education Act and Section 504 of the Rehabilitation Act of 1973. The review must include short-term suspensions, long-term suspensions and expulsions. In reviewing the data, the district will determine whether it has disciplined a substantially disproportionate number of students within any of the disaggregated categories. If disproportionality is found, the district will take action to ensure that it is not the result of discrimination.**

**In consultation with school district staff, students, families and the community, the district will periodically review and update this policy and its accompanying procedure.**

~~A. "Expulsion" is the exclusion from school or individual classes for an indefinite period.~~

~~B. "Suspension" is the exclusion from school or individual classes for a specific period of time after which the student has a right to return.~~

~~1. A suspension is "short term" if it is for a period of 10 consecutive school days or less. Separate short term suspensions shall not total more than 10 school days in a semester for~~

~~any student in grades K-4. Separate short-term suspensions shall not total more than 15 days in a semester for a student in any other grade. Students' grades shall not be affected substantially as a result of a short-term suspension.~~

~~2. Suspensions which exceed 10 consecutive school days are long-term suspensions.~~

~~C. "Discipline" constitutes all other forms of corrective action or punishment, including brief exclusions from a class for not more than the remainder of the class period, including exclusion from any other type of activity conducted by or for the district. Discipline shall not adversely affect specific academic grade, subject, or graduation requirements, so long as all required work is performed.~~

~~The principal shall notify special education staff of any suspensions to be imposed for a student who is currently eligible for special education services or those who might be deemed eligible for special education. To the extent that suspensions may cumulatively or consecutively exceed 10 days, the principal will notify relevant special education staff so that the district can ensure that special education discipline procedures are in place, in addition to general education discipline procedures.~~

~~Once a student is expelled, in compliance with district policy, the expulsion shall be brought to the attention of appropriate local and state authorities, including, but not limited to, the local juvenile authorities acting pursuant to the statutes dealing with the Basic Juvenile Court Act, in order that such authorities may address the student's educational needs.~~

~~No student shall be expelled, suspended, or disciplined in any manner for the performance of or failure to perform any act not related to the orderly operation of the school or school-sponsored activities or any other aspect of the educational process.~~

~~The superintendent shall have the authority to discipline, suspend, or expel students. The superintendent shall identify the conditions under which a teacher may exclude a student from his or her class and shall also designate which staff have the authority to initiate or to impose discipline, suspensions, or expulsions.~~



~~Parents and students shall be given notice of discipline related to drug and alcohol use, and a statement of the disciplinary sanctions for violations of that standard.~~

~~The superintendent or designee shall create a disciplinary appeal council. The disciplinary appeal council is charged with hearing and deciding discipline grievances and appeals of long-term suspensions and expulsions.~~

~~(Principals shall) Impose suspension or expulsion when appropriate.~~

## 1. Student Discipline

~~The methods employed in enforcing the rules of the school involve professional judgment. Such judgment should be:~~

- ~~A. Consistent from day to day and student to student,~~
- ~~B. Balanced against the severity of the misconduct,~~
- ~~C. Appropriate to the student's nature and prior behavior,~~
- ~~D. Fair to the student, parent, and others, and~~
- ~~E. Effective.~~

~~Since these criteria may be in conflict, established procedures must be followed in correcting misbehavior. Appeal procedures have been established in order to provide for an opportunity for every corrective action or punishment to be reviewed by someone in authority and to instill confidence among students and parents as to the essential fairness of staff.~~

~~In order to develop an environment conducive to learning, the principal shall confer with certificated staff at least once per year to develop and/or review rules of conduct to be employed in the school and corrective actions and punishment that may be employed in the event of rule infractions.~~

## 2. Detention

~~For minor infractions of school rules or regulations, or for minor misconduct, staff may detain students after school hours.~~

~~Preceding the assignment of such corrective action, the staff member shall inform the student of the nature of the offense charged and of the specific conduct which allegedly constitutes the violation. The student shall be afforded an opportunity to explain or justify his/her actions to the staff member.~~

~~Students detained for corrective action shall be under the direct supervision of the staff member or another member of the professional staff.~~

~~The principal shall be responsible for seeing that the time which the student spends for corrective action shall be used constructively.~~

### 3. ~~In-School Suspension~~

~~The board of directors supports efforts to bring about a positive learning climate in the school. The district strives to employ staff who are skilled in the most effective instructional techniques and who are sensitive to the unique needs of each individual student.~~

~~The need for order in the school and classroom is basic to learning. Rules are established to preserve the integrity of classroom and school in order to accomplish this need. Students who are in violation of school rules not only deprive themselves of the opportunity to learn but they interfere with the progress of others.~~

~~The district strives to maintain high standards of attendance. Students who are not in school are denied the opportunity to learn. Corrective actions, including suspension and expulsion, are reserved to those students who actively threaten other students, staff, or the overall school environment.~~

~~The district, therefore, may use an in-school suspension program which temporarily removes the student from the regular environment but permits the student to maintain his/her educational progress.~~

~~Students who are assigned to in-school suspension are granted this opportunity as a privilege and are expected to comply with the expectations of staff. The superintendent shall establish guidelines for the operation of the in-school suspension program.~~

### 4. ~~Suspensions or Expulsions~~

~~A student may be suspended for exceptional misconduct, other than absenteeism, when such misconduct is of frequent occurrence or is serious in nature and/or is disruptive to the operation of the school. No student shall be suspended or expelled because of one or more unexcused absence(s) pursuant to Board Policy 3122.~~

### 5. ~~Short-Term Suspension~~

~~In the event the proposed corrective action of a student is to include the denial of the right of school attendance from any single class for 3 to 10 school days or full schedule of classes for 1 and to 10 school days, a conference shall first be conducted with the student as follows:~~

~~A. An oral or written notice of the charges shall be provided to the student;~~

~~B. An oral or written explanation of the evidence in support of the charges shall be provided to the student;~~

~~C. An oral or written explanation of the suspension which may be imposed shall be provided to the student; and~~

~~D. The student shall be provided the opportunity to present his/her explanation.~~

~~The parent of the student shall be notified of the reason for the suspension and the duration of the suspension orally or by U.S. mail as soon as reasonably possible. Any student subject to a short-term suspension shall be provided the opportunity upon return to make up assignments and tests if:~~

- ~~A. Such assignments or tests have a substantial effect upon the student's semester grade or grades; or~~
- ~~B. Failure to complete such assignments or tests would preclude the student from receiving credit for the course or courses.~~

#### ~~6. Appeal Process for Short-Term Suspension~~

~~Any parent or student who is aggrieved by the imposition of a short-term suspension shall have the right to an informal conference with the principal for the purpose of resolving the grievance. At such conference, the student and parent shall be subject to questioning by the principal and shall be entitled to question staff involved in the matter being grieved.~~

~~The parent and student after exhausting this remedy shall have the right, upon two school business days' prior notice, to present a written and/or oral grievance to the superintendent. If the grievance is not resolved, the parent and student, upon two school business days' prior notice, shall have the right to present a written grievance to the disciplinary appeal council at its next regular meeting, or at a meeting held within 30 days, whichever is earlier. A closed meeting may be held for the purpose of considering the grievance. The council shall notify the parent and student of its response to the grievance within 10 school business days after the date when the grievance was presented. The short-term suspension shall continue notwithstanding implementation of the grievance procedure unless the principal, superintendent or board elects to postpone such action.~~

#### ~~7. Emergency Expulsion~~

~~A student may be excluded from school prior to a hearing without other forms of corrective action if the principal reasonably believes the student is an immediate and continuing danger to himself/herself, other students, staff, or administrators or is a substantial disruption to the educational process of the district. Such emergency expulsion shall continue until the student is reinstated by the principal or until a fair hearing is held and a final determination reached. The hearing officer may continue the emergency expulsion if he/she finds that the student continues to present an immediate and continuing danger to himself/herself, other students, staff, or administrators or continues to cause a substantial disruption to the educational process of the district.~~

~~The provisions governing notice and hearing of regular long-term suspensions or expulsions shall apply except:~~

- ~~A. Written notice of the emergency expulsion shall be sent by certified letter deposited in the U. S. mail within 24 hours of the expulsion or by hand delivery to the student's parent(s) or guardian(s) within 24 hours of the expulsion and documenting delivery by obtaining his or her signature acknowledging receipt or the written certification of the person making the delivery;~~

~~B. The parent and student shall have 10 school business days after receipt of the notice during which to request a hearing. A schedule of "school business days" potentially applicable to the exercise of such hearing right should be included with the notice; and~~

~~C. The hearing officer shall render the decision within one school business day after the conclusion of the hearing.~~

#### 8. Long Term Suspensions or Expulsions

~~A long term suspension or expulsion may be imposed by the superintendent or designee only after a fair hearing is made available to the affected student and parent. Written notice of the hearing shall be delivered to the parent and student by certified mail or in person. The notice shall be in the parent's primary language and shall supply (1) the alleged misconduct and the school rules alleged to have been violated, (2) the recommended corrective action or punishment, (3) the right to a hearing, (4) the notice that if a written request for a hearing is not received by the staff member named in the notice within three school business days after the notice is received, the hearing shall be waived and the recommended corrective action or punishment shall take effect, and (5) the date by which the request for a hearing must be received.~~

~~If a hearing is requested, the superintendent shall schedule the matter for a hearing within three school business days of such request.~~

~~The parent and student and the district or representatives shall be permitted to inspect in advance of such hearing any affidavits or exhibits which are to be submitted at the hearing. The parent and student shall have the opportunity to be represented by counsel to explain the alleged misconduct and to present affidavits, exhibits, and such witnesses as desired, as well as the opportunity to question witnesses.~~

~~The hearing shall be conducted before a hearing officer appointed by the superintendent. Such hearing officer shall not be a witness and shall determine the facts of each case solely on the evidence presented at the hearing. The hearing officer shall state, in writing, the findings as to the facts, conclusions, and disposition to be made. The decision shall be provided to the parent and student or counsel.~~

#### 9. Appeal Process for Long Term Suspension or Expulsion

~~If a long term suspension or expulsion is imposed, the parent and student shall have the right to appeal the hearing officer's decision by filing a written notice of appeal at the office of the hearing officer within three school business days after the date of receipt of the decision. The long term suspension or expulsion shall be in effect while the appeal is pending. The disciplinary appeal council shall schedule and hold a meeting to informally review the matter within 10 school business days from receipt of such appeal. The purpose of the meeting shall be to confer with the parties in order to decide upon the most appropriate means of handling the appeal. At that time, the student, parent, and/or counsel shall be given the right to be heard and shall be granted the opportunity to present such witnesses and testimony as the council deems reasonable. Prior to adjournment, the council shall agree to one of the following procedures:~~

- ~~A. Study the hearing record or other materials submitted and record its findings within 10 school business days;~~
- ~~B. Schedule and hold a special meeting to hear further arguments on the case and record its findings within 15 school business days; or~~
- ~~C. Hear and try the case de novo before the council within 10 school business days.~~

~~Any decision by the council to impose or to affirm, reverse or modify the imposition of suspension or expulsion upon a student shall be made only by:~~

- ~~A. Those council members who have heard or read the evidence,~~
- ~~B. Those council members who have not acted as a witness in the matter, and~~
- ~~C. A majority vote at a meeting at which a quorum of the council is present.~~

~~Within 30 days of receipt of the council's final decision, any parent and student desiring to appeal any action upon the part of the council regarding the suspension or expulsion may serve a notice of appeal upon the council and file such notice with the superior court clerk of the county. Such notice shall also set forth in a clear and concise manner the errors complained of.~~

## 10. ~~Emergency Removal~~

~~A student may be removed immediately from a class or subject by a teacher or administrator without other forms of corrective action and sent to the principal or a designated school official, without first attempting corrective action, provided that the teacher or administrator has good and sufficient reason to believe that the student's presence poses an immediate and continuing danger to the student, other students or staff or an immediate and continuing threat of substantial disruption of the class, subject, or educational process of the student's school. The removal shall continue only until:~~

- ~~A. The danger or threat ceases, or~~
- ~~B. The principal acts to impose discipline, impose a short-term or long-term suspension or expulsion, or to impose an emergency expulsion.~~

~~The principal shall meet with the student as soon as reasonably possible following the student's removal and take or initiate appropriate corrective action or punishment. In no case shall the student's opportunity for such meeting be delayed beyond commencement of the next school day.~~

~~The teacher or administrator who removed the student shall be notified of the action which has been taken or initiated.~~

## 11. ~~Readmission Application Process~~

~~Any student who has been suspended or expelled shall be allowed to make application for readmission at any time. If a student desires to be readmitted to the school from which he/she has been suspended/expelled, the student shall submit a written application to the principal who shall recommend admission or non-admission. If a student wishes admission to another school, he/she shall submit the written application to the superintendent. The application shall include:~~

~~A. Reasons the student wants to return and why the request should be considered;~~

~~B. Evidence which supports the request; and~~

~~C. A supporting statement from the parent or others who may have assisted the student.~~

~~The superintendent or designee shall, in writing, advise the parent and student of the decision within seven school days of the receipt of such application.~~

Cross References:	Board Policy <b>2121</b> 2161 <b>2162</b>  3122 <b>3210</b> <b>3240</b>  <b>3244</b> <b>3520</b> <b>4210</b>  <b>4218</b> 4210	<b>Substance Abuse Program</b> Education of Students with Disabilities <b>Education of Students with Disabilities Under Section 504 of the Rehabilitation Act of 1973</b> Excused and Unexcused Absences <b>Nondiscrimination</b> <b>Student conduct Expectations and Reasonable Sanctions</b> <b>Prohibition of Corporal Punishment</b> <b>Student Fees, Fines, or Charges</b> <b>Regulation of Dangerous Weapons on School Premises</b> <b>Language Access Plan</b> Regulation of Dangerous Weapons on School Premises Use of force on children--Policy-- Actions presumed unreasonable Possessing dangerous weapons on school facilities--Penalty— Exceptions <b>Certificated teaching and administrative staff as accountable for classroom teaching—Scope—Responsibilities—Penalty</b> <b>Compulsory school attendance and admission</b> <b>Provisions applicable to all districts</b> School's duties upon child's failure to attend school
Legal References:	RCW 9A.16.100  9.41.280  <b>28A.150.240</b>  <b>28A.225</b>  <b>28A.320</b> 28A.225.020	

28A.225.030	Petition to juvenile court for violations by a parent or child--School district responsibilities
<b>28A.400.100</b>	<b>Principals and vice principals— Employment of—Qualifications-- Duties</b>
28A.400.110	Principal to assure appropriate student discipline--Building discipline standards--Classes to improve classroom management skills
<b>28A.600</b>	<b>Students</b>
<del>28A.600.010</del>	<del>Enforcement of rules of conduct--Due process guarantees--Computation of days for short term and long term suspensions</del>
<del>28A.600.020</del>	<del>Exclusion of student from classroom-- Written disciplinary procedures-- Long term suspension or expulsion</del>
<del>28A.600.040</del>	<del>Pupils to comply with rules and regulations</del>
<del>28A.600.420</del>	<del>Firearms on school premises, transportation, or facilities--Penalty--Exemptions</del>
<b>34 CFR Part 100.3</b>	<b>Regulations implementing Civil Rights Act of 1964</b>
<b>42 USC 2000d et seq.</b>	<b>Civil Rights Act of 1964</b>
<del>20 USC 7101 et. seq.</del>	<del>Drug Free Schools and Communities Act</del>
<b>WAC 392-190-048</b>	<b>Access to course offerings—Student discipline</b>
<b>392-400</b>	<b>Pupils</b>
<del>WAC 392-400-205</del>	<del>Definitions</del>
<del>392-400-235</del>	<del>Discipline—Conditions and limitations</del>
<del>392-400-240</del>	<del>Discipline—Grievance procedure</del>
<del>392-400-245</del>	<del>Short term suspension—Conditions and Limitations</del>
<del>392-400-250</del>	<del>Short term suspensions—Prior conference required—Notice to parent</del>
<del>392-400-255</del>	<del>Short term suspension—Grievance procedure</del>
<del>392-400-260</del>	<del>Long term suspension—conditions and limitations</del>
<del>392-400-265</del>	<del>Long term suspension—Notice of hearing—Waiver of hearing</del>
<del>392-400-270</del>	<del>Long term suspension—Prehearing and hearing process</del>

<del>392-400-280</del>	<del>Expulsion—Notice of hearing—Waiver of hearing</del>
<del>392-400-285</del>	<del>Expulsion—Prehearing and hearing process</del>
<del>392-400-290</del>	<del>Emergency removal from class, subject, or activity</del>
<del>392-400-295</del>	<del>Emergency expulsion—Limitations</del>
<del>392-400-300</del>	<del>Emergency expulsion—Notice of hearing—Waiver of hearing right</del>
<del>392-400-305</del>	<del>Emergency expulsion—Prehearing and hearing process</del>
<del>392-400-310</del>	<del>Appeals—Long-term suspension and expulsion</del>
<del>392-400-315</del>	<del>Appeals—Hearing before school board or disciplinary appeal council—Procedures</del>
<del>392-400-317</del>	<del>Appeals—Discipline and short-term suspension grievances</del>
<del>392-400-320</del>	<del>School board or disciplinary appeal council decisions</del>

Management Resources: *Policy News, July, 2016*  
*Policy News, December, 2014*  
*Policy News, August, 2014*  
*Policy News, June 2010* Students and Sexting

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