

**Elementary - Middle - High School
Targeted 1:1 Technology Anticipated Distribution
2019-2020**

Time-line	August?	September	August		Late Fall		Winter	Total Distribution				
			Grade 6&9	Student Cases (plus spares)	G K Devices	G 1 Devices	G2-5 CB	Tchr CB	K-1 Devices	CB Total	CB Spare	
Devices	Tchr CB	No Deployments During September School Year Start-up										
Alpac					24	24	214	0	48	214		
Arthur Jacobsen					0	0	180	0	0	180		
Chinook					20	20	185	0	40	185		
Dick Scobee					19	19	194	0	38	194		
Evergreen Hts					13	12	209	0	25	209		
Gildo Rey					27	28	266	0	55	266		
Hazelwood					30	30	200	0	60	200		
Ilalco					36	36	240	0	72	240		
Lake View					10	10	152	0	20	152		
Lakeland Hills					27	28	260	0	55	260		
Lea Hill					12	12	90	0	24	90		
Pioneer					-10	0	240	0	-10	240		
Terminal Park					0	0	162	0	0	162		
Washington					5	5	270	0	10	270		
Cascade				346	406			0	0	346		
Olympic				343	403			0	0	343		
Rainier				385	445			0	0	385		
Mt Baker				357	417			0	0	357		
Auburn HS				475	535			0	0	475		
Auburn MTV				396	456			0	0	396		
Auburn RS				465	525			0	0	465		
West Auburn				33	93			0	0	33		
Annex								0	0	0		
JPFAdmin	30					12	12	30	24	0		
Total	30			2800	3280	225	236	2862	30	461	5662	0

Notes/Assumptions

- Secondary Spares - as many as 60 spares will be provided (30 at West)
- Deployment includes 5% increase w/rounding up
- Spares - deliver October (or earlier)
- Rollup numbers February 22, 2019
- Tax included
- Assumption - Grade 8 and 12 have oldest equipment
- Spare Cases integrated into Secondary order
- Elementary numbers are subject to change based on enrollment
- Elementary numbers include replacement and growth where applicable
- Elementary deploy includes portable growth