

AGENDA FOR BOARD OF DIRECTORS  
AUBURN SCHOOL DISTRICT NO. 408  
Monday, January 27, 2014

- I. TIME AND PLACE
  - 1. 7 p.m. at the James P. Fugate Administration Building
- II. ROLL CALL
  - 1. Roll call of board members
- III. PLEDGE OF ALLEGIANCE
- IV. AUDIENCE PARTICIPATION
  - 1. Written communications
  - 2. Scheduled communications
  - 3. Unscheduled communications
  - 4. Community groups and organizations
- V. LEGISLATIVE UPDATE
- VI. STUDENT AND STAFF RECOGNITION
  - 1. Student recognition
  - 2. Staff recognition
  - 3. Gold Star Volunteer award
- VII. STUDENT PARTICIPATION
  - 1. Rainier Middle School PTA report
  - 2. Activity/athletic report
  - 3. Requests for travel
- VIII. SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT
  - 1. 2013-14 Arthur Jacobsen Elementary School PLC presentation
  - 2. 874 Programs in the Auburn School District
  - 3. Highly capable program
- IX. PERSONNEL
  - 1. Certificated and classified personnel report
  - 2. Requests for travel
- X. BUILDING PROGRAM
  - 1. Auburn High School modernization and reconstruction project
  - 2. Auburn High School work in progress report

XI. FINANCE

1. Vouchers
2. Financial statements

XII. DIRECTORS

1. Approval of minutes
2. "Understanding the Common Core Standards" webinar
3. Future board workshop
4. Discussion
5. Executive session

LEGISLATIVE UPDATE

The board will discuss legislative items.

## STUDENT AND STAFF RECOGNITION

### 1. Student Recognition

The Auburn School District Board of Directors will recognize Emma Nguyen, a fifth grade student at Pioneer Elementary, for being an outstanding student.

She is hard working and comes to school ready and excited to learn every day! Emma is diligent about getting her class work done and hasn't missed a homework assignment all year. She is a role model to her peers for always trying her best and having superb behavior. She is a sweet and polite girl.

At home, she enjoys making up games to play with her brother. They like to play Reindeer Round-up, where they run around the house and chase each other. She says it's a lot of fun.

Emma performed with the Auburn Elites this year. The Elites are a high level physical education performance team and Emma diligently devoted herself to making this team. Her persistence resulted in becoming a spotlight performer for Pioneer's recent performance. Emma is a remarkable example of how persistence and a drive for excellence can truly pay dividends.

Her favorite subject is math. When she grows up, Emma would like to work with animals and maybe be a veterinarian.

Principal Debra Gary said it was an honor to nominate Emma for this award. "Whatever Emma chooses to do, I know she will go far in life after Pioneer!" Gary said.

### 2. Staff Recognition

The Auburn School District Board of Directors will recognize Teresa Millard, a kindergarten teacher at Chinook Elementary, for being an outstanding staff member.

Teresa began her career in the Auburn School District in 2004 as a para-educator at Washington Elementary. She also has taught summer school, been a substitute bus driver, and worked during the summer feeding program.

Teresa earned her teaching credentials through Project Teach, working as a para-educator and attending school to obtain her bachelor's degree. She did her student teaching at Evergreen Heights and then became a substitute teacher for two years, a half-time Native American math and reading intervention specialist, and is now in her third year settled into her own kindergarten classroom.

Chinook Principal Jennifer Davidson said, "Teresa's positive energy and positive assumptions about her students, their families, the community, and staff here at Chinook creates a collaborative atmosphere."

Teresa credits "Coach Davidson," the entire Chinook staff, her students and their families, and her own family for the success she has in the classroom.

She uses numbers to detail the success of her students:

- 87% of the Chinook kindergarten students already are at year-end benchmark for letter naming
- Students already know 34 vocabulary words (including gumption and bickering)
- She loves all 24 kids in her classroom

Cindy Mitchell, Chinook office professional, said "She makes learning fun in all of the wonderful things she does for her class."

Principal Davidson said Teresa consistently establishes an encouraging, safe, and warm relationship with her students so that they care about her, respect her, and are proud to be in her kindergarten class.

Teresa has been married to Dennis, dispatcher in the Auburn transportation department, for almost 23 years. They have three children. Son Brenton graduated from Auburn High in 2010, son Alex is a senior, and daughter Madison is a sophomore at Auburn High. Since she hails from Rhode Island, Teresa is a Boston Red Sox and New England Patriots fan. She enjoys watching sprint car racing and her kids' tennis matches and soccer games.

### 3. Gold Star Volunteer Award

The Auburn School District Board of Directors will present the Gold Star Volunteer Award to Michelle Rylands in recognition of her support to the Auburn School District.

Michelle Rylands is a woman of action. The Auburn School District has benefited tremendously from her actions. For the last four years, she has been instrumental in numerous volunteer activities.

She is currently the PTA President at Ilalko. She also is the secretary of the Auburn Council of PTAs and the membership chairperson for Washington State PTA region 9.

Her high energy, affable personality and commitment to doing whatever it takes, serves as a shining example of service to others. She never shies away from a job that needs to be completed. Michelle has worked on committees from walk-a-thons, to fit-a-thons and almost single handedly stocked and ran the Ilalko Holiday Shoppe.

Michelle is guided by a sense of service that puts others' needs before her own. She responded to the tragedy at Sandy Hook by working with the Ilalko counselor and students to create paper quilts of hands so the school knew that they had support and sympathy across the country. They also worked with a local author to provide families with copies of the book "Good People Everywhere" to help restore faith in mankind.

Ilalko principal Tim Carstens said, "Michelle is always giving of herself and time to the benefit of all."

Recently, in addition to her duties as a mother, PTA president, and wife, Michelle volunteered as a member of the district Technology Ad Hoc committee, giving a much needed parent perspective on the needs of technology and its use across the district. She also is a volunteer for Auburn Citizens for Schools.

She is passionate about making the community a better place for all children. "My children's future is only as bright as the children around them," Michelle said.

Michelle has a 2<sup>nd</sup> and 4<sup>th</sup> grader at Ilalko Elementary.

## STUDENT PARTICIPATION

1. Rainier Middle School PTA Report

Ben Talbert, Rainier Middle School principal, will introduce Jennifer Rhoades, PTA vice president, who will present the Rainier Middle School PTA report and answer questions from the board.

2. Activity/Athletic Report–Rainier Middle School Robotics Program

Ben Talbert will introduce Brian Connolly, Rainier Middle School robotics teacher, who will introduce Anthony Gonzales, student, who will present the Rainier Middle School robotics program and answer questions from the board.

3. Requests for Travel

a. Ten Auburn Riverside High School students request permission to travel to Berkeley, California, Friday to Tuesday, February 14-18. The purpose of the trip is to compete in the Forensic Tournament at U.C. Berkeley. Lodging will be at the Double Tree Marina, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by CTE funds. Mark Davis and Donna Bowler, Auburn Riverside High School teachers, request permission to accompany the students. A substitute will be needed for one day.

b. Forty-five Auburn Riverside High School students request permission to travel to New York City, New York, Tuesday to Friday, April 15-18. The purpose of the trip is to perform for the National Invitational Band and Orchestra Festival at Carnegie Hall. Lodging will be at the Park Central Hotel, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by Band/Parent Association funds. Meghan Wagner, Auburn Riverside High School teacher, and Kevin Paustian, Mt. Baker Middle School teacher, request permission to accompany the students. Substitutes will be needed for four days.

Ryan Wagner, Steve and Tammy Summers, Tony and Laura Theimer, Jeremy and Kim Howard, Paul and Nola Wilson, Sharon Thurston, and Lorilee Thompson, chaperones, request permission to accompany the students.

Recommendation:

That the above trips be approved.

# Rainier Middle School PTA

## Vision Statement:

*"RMS PTA is committed to successfully supporting, encouraging and empowering every student for their future"*



Visit us at

<http://www.facebook.com/RainierMiddleSchoolPTA>

# Rainier Middle School PTA Executive Board

- Principal – Ben Talbert
- President – Tricia Cole
- Vice President – Jennifer Rhoades
- Secretary – Danni Owen
- Treasurer – Rick Buell



# Board of Directors

- Box Tops - Jennifer Rhoades
- Cartridges – Jennifer Rhoades
- FaceBook – position open
- Membership – Michelle Murphy
- Teacher Grants – Jennifer Rhoades, Michelle Murphy
- Wednesday Popcorn Sales – Danni Owen
- Pride Table – Danni Owen
- Pawsitive Panthers- Jennifer Rhoades
- Skate Nights – Jennifer Rhoades
- SWAG Wear – Jennifer Rhoades
- Book Fair – Tricia Cole, Aubrey Poggioli
- Multicultural Celebration – Joan Johnson, Mrs. Dalos, Tricia Cole
- Reflections – Jennifer Rhoades, Joan Johnson
- Staff Appreciation – Michelle Murphy
- Save Around Fundraiser – Jennifer Rhoades



# Events and Traditions

- **“Bite of Rainier “: A Multicultural Celebration**
- **Skate Nights**
- **Scholastic Book Fair**
- **Fundraiser – Save Around; Dinner Theater**
- **Teacher Grants**



# Events and Traditions

- **Conference Week Teacher Dinner**
- **Teacher Appreciation Week**
- **Reflections**
- **Pride Table and Popcorn**
- **PTA selects Golden Acorn/Outstanding Educator Awards**
- **\*Three Wishes Program \***



# Multicultural Night

Established 2010



Rainier Middle School

# Multicultural Night



Rainier Middle School



# Multicultural Night



Rainier Middle School



# Multicultural Night



Rainier Middle School





# Skate Nights



Rainier Middle School



# Skate Nights



Rainier Middle School



# Scholastic Book Fair

## November 4<sup>th</sup> – 8<sup>th</sup>, 2011



We made about \$2400,  
Library received \$1200 to  
spend on books.

One Class won the Books for  
Donuts contest and received  
Donuts Nov. 20<sup>th</sup> during 1<sup>st</sup>  
period.

10 kids received a free poster



# Used Book Sale Fundraiser

Over 9,000 pieces donated  
by students and staff

Lunch served as additional  
Fundraiser

Student leadership helped  
gather, sort and organize  
the materials

Incentive prizes given to  
students contributing books  
at the 5, 10, 15, 20, 30, 40, 50  
And 100 nit levels.

ALL prizes donated.



**Rainier Middle School**  
**PTA Used Book Sale**  
To benefit Student Programs  
**Saturday November 19, 2011**  
**9 am until 4 pm**  
**Rainier MS Gymnasium**  
30620 116th Avenue Southeast  
Auburn, WA 98092-3161

**Books for:**  
Children    Cooking  
Tweens    Travel  
Teens      Adults



Also:  
Comic books, Dvds, videos,  
cds, magazines

Contact PTA VP  
Mat Kwartin  
253-288-0541  
with donations  
or to volunteer

Rainier Middle School



# Used Book Sale Fundraiser



# Save Around Fundraiser



January 31<sup>st</sup> – February 14<sup>th</sup>, 2014

Goal \$5,000 – School keeps 50% of all proceeds

Bring Back 3 Wishes - \$3,000 donation to teachers, top 3 wishes granted

Prize Donations:

1 Free Book for every student who sells 5

2 Gift Cards - \$50 & \$25

All Staff Free Book

Dominoes, Jersey Mikes, Baskin Robins,

Class Winners as well as a Top 3 in Sales.

# Staff Breakfast / Dinner – Nov. 21<sup>st</sup>. Conference Week



- Thursday morning, Light Breakfast & Coffee provided for entire staff
- Thursday Evening Dinner for teachers before conferences
  - A hearty meal to help get through a 12 plus hour day
  - Dessert too – food for the soul !!!



# Teacher Appreciation Week

## May 5-9, 2014



- A week-long celebration of success, support and special people
- Breakfast, snacks, and dinner
- Daily Drawings for prizes
- Student and adult generated signs of appreciation and respect
- Food and events that make teachers dream about next year.....



# Reflections



SM

**PTA REFLECTIONS**  
40 Years of Achievement in the Arts

**Kerry Grant** gets to go on to state with her FILM entry and



SM

**PTA REFLECTIONS**  
40 Years of Achievement in the Arts

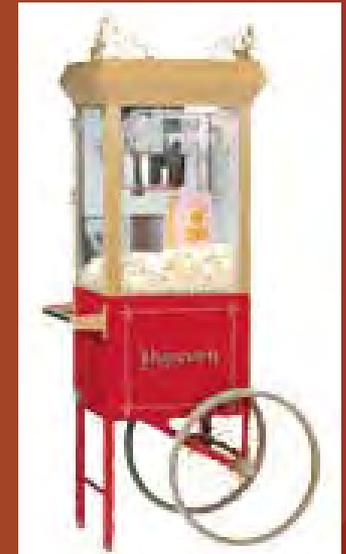
**Elisebeth Tena** gets to go on to State for her dance/choreography entry



Rainier Middle School



# Pride Table and Popcorn



- PTA is assigned days during the month to generate funds through lunch-time add-ons
- Parents volunteer their time to make and sell them during the three lunches
- Pride Table is an effort to create school spirit and not interrupt nutritional standards

Rainier Middle School



# Rainier Middle School is...

- Panther Pride
- Amazing Staff
- Motivated Students
- Building lifelong friends



Rainier Middle School

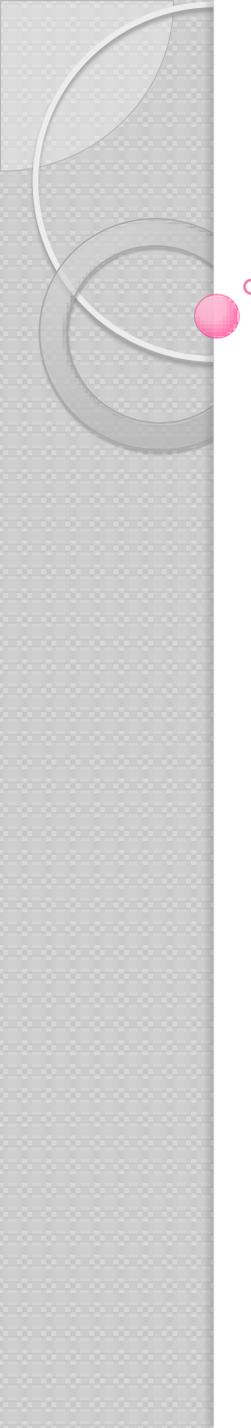
**Thank you. Please  
visit us at.....**

**[www.auburn.wednet.edu/rmspta](http://www.auburn.wednet.edu/rmspta)**

Rainier Middle School







# 874 Report and Native American Students

Auburn School District

# What is 874?

Section 8003 Grant

**Help local school districts that educate federally connected children.**

- **These may be the children**
  - of members of the uniformed services,
  - children who reside on Indian lands,
  - children who reside on Federal property or in federally subsidized low-rent housing,
  - and children whose parents work on Federal Property.

# Grant eligibility

- In general, to be eligible for assistance a local school district must

- Educate at least 400 such children in average daily attendance

or the federally connected children must

- Make up at least 3 percent of the school district's total average daily attendance.

# Impact Aid in Auburn

**Children with disabilities who:**

- (1) Reside on eligible federal property and have a parent on active duty in the uniformed services of the United States; or**
- (2) Reside on eligible federal property with a parent who is both an accredited foreign government official and a foreign military officer; or**
- (3) Reside on eligible Indian lands**

# Impact Aid in Auburn

**Children with disabilities who DO NOT RESIDE ON FEDERAL PROPERTY BUT:**

- (1) Have a parent on active duty in the uniformed services of the United States; or**
- (2) Have a parent who is both an accredited foreign government official and a foreign military officer**

# Impact Aid in Auburn

Children who:

- (1) Reside on federal property with a parent employed on eligible federal property located at least partly within the school district; or
- (2) Reside on eligible federal property and have a parent on active duty in the uniformed services of the United States; or
- (3) Reside on eligible federal property and have a parent who is both an accredited foreign government official and a foreign military officer; or
- (4) Reside on eligible Indian lands

# Impact Aid in Auburn

Children who reside on eligible federal property but whose parents are not employed on federal property

Burndale Homes

Firwood Circle Apts.

*Green River Homes*

# Impact Aid in Auburn

Children who do not reside on federal property but:

- (1) Reside with a parent employed on federal property; or
- (2) Have a parent on active duty in the uniformed services of the United States; or
- (3) Have a parent who is both an accredited foreign government official and a foreign military officer

# Impact Aid Tables

	2010-2011	2011-2012	2012-2013	2013-2014
<b>Table 1 – CWD reside on federal land</b>	52	31	23	85
<b>Table 2 – CWD parent on active duty</b>	5	5	5	9
<b>Table 3 – Live on Indian Land</b>	125	127	146	122
<b>Table 4 – Live on Federal Property</b>	215	*132	*122	173
<b>Table 5 – Parent works on Federal Property or Active Military</b>	297	320	386	360
<b>Total Federally Connected</b>	694	615	682	749
<b>Tables 3, 4, 5</b>	637	579	620	655

\*The drop in number in 2011-2012 reflects the massive renovation at Green River Homes.

# Impact Aid Tables

	Categories	*2011-2012	2012-2013	2013-2014	2014-2015
<b>Table 1 – CWD reside on federal land</b>					
<b>Table 2 – CWD parent on active duty</b>	D	5	5	5	9
<b>Table 3 – Live on Indian Land</b>	C	177	158	181	153
<b>Table 4 – Live on Federal Property</b>	E	214	82	73	173
<b>Table 5 – Parent works on Federal Property or Active Military</b>	[D]	88	131	123	102
<b>To be ELIGIBLE (WA State factor) X 0.937</b>		484	376	386	436
<b>Categories C, D, E Needs to be more than 427</b>		*453	352	361	409

## Last eligible in FY 2012

Congress created categories of children, weights and thresholds to determine actual impact in categories.

# Impact Aid Funds in Auburn

- Funds from Impact Aid, Title VII and the Muckleshoot Tribal Grant are used to support the Native American Education Program
  - Native American Specialists located at:
    - Chinook
    - Olympic
    - Auburn High School
    - Virginia Cross Native Education Center

# Auburn School District Native American Parent Committee

- Meets regularly October through June
- Purpose
  - Review academic achievement and performance
  - Increase Parent Involvement
  - Address Student Concerns

# Native American Parent Meetings

- Chinook Elementary Family Night



# Native American Parent Meetings

- Family Night – High School, Middle School & Elementary



# Highly Capable Program Changes

January 27, 2014

WAC 392-170

April 12, 2013

- Changes to the WAC became permanent on April 12, 2013
- Districts have the 2013-2014 school year to identify through the use of multiple, objective criteria those students (K-12) most highly capable and eligible to receive accelerated learning and enhanced instruction beginning in the 2014-2015 school year.
- Chapter 28A.185.020 RCW – The legislature finds that, for highly capable students, access to accelerated learning and enhanced instruction is access to a **basic education**.
- *Funding will be allocated based on 2.314% of each school district population*

BULLETIN  
NO. 016-13  
Title/LAP and  
CPR

May 22, 2013

“The 2013–14 school year will be a transition year for all districts to develop a plan for serving highly capable students in Grades K–12. Beginning with the 2014–15 school year, all districts are required to provide highly capable programs and services for students in Grades K–12”.

# WAC 392-170 Annual Plan

**The district's plan for students who are highly capable shall be annually approved (June 9<sup>th</sup>) by formal action of the district's board of directors.**

- The district's annual plan (iGrants form 217) shall contain:
  - 1. The number of K-12 students who are highly capable that the district expects to serve by grade level.
  - 2. A description of the district's plan to identify students.
  - 3. A description of the highly capable program goals.
  - 4. A description of the services the highly capable program will offer.
  - 5. A description of the instructional program.
  - 6. A description of ongoing professional development for educators of students who are highly capable.
  - 7. A description of how the program will be evaluated.
  - 8. A fiscal report.
  - 9. Assurances signed by the school district's authorized representatives that the district will comply with all applicable statutes and regulations.

# Requirements

- Annual public notification of parents and students must be made prior to any major identification activity.
- Districts must adopt procedures for the nomination process.
- Parent permission in writing must be obtained before conducting assessments to determine eligibility AND before placement in the district's highly capable program.
- Districts must have a Multidisciplinary (MDT) selection committee that consists of the following: A teacher, a psychologist, a certificated administrator in charge of the district's highly capable program.

# ASD response to changes in the WAC

# MDT/Advisory Team

- Rod Luke
- Heidi Harris
- Cindi Blansfield
- Julie DeBolt
- Brendan Jeffreys
- Rhonda Larson
- Tom Dudley
- Sally Colburn
- Pauline Thomas
- Ben Talbert
- Monte Eckelman
- Stacy Jordison
- Shawna Leonard
- Tom McDermott
- Jill Barrett
- Tim Wright
- Robin Hammer
- Cheri Snyder
- Stephanie Anderson
- Leah McIntyre
- Steve Mead
- Nic George

# Activities

- October- identify all previous STEP students
- November 6, updated principals of changes in the WAC and selected representatives for the MDT/ Advisory Team
- November 15, first MDT meeting – HC Program Webinar
- November 25, MDT meeting to develop identification procedures
- December 17, MDT meeting to review data and finalize parent notification documents
- December 18, letters mailed home to previously identified students and potential HC students
- December 18, CogAT materials ordered
- December 19, Kid-mail letters delivered to schools to go home to all ASD students in January
- January 6, Web-posting
- January 9 and 14 Revised HC Program Guidance shared with counselors
- January 13-February 14 Open Nomination window

# Activities

- OSPI training February 11-12<sup>th</sup>
- Permission to test obtained by February 28
- March 3-28 CogAT testing
- March 28-April 25 CogAT sent for scoring
- May 5-9 CogAT results reviewed by MDT
- May 30<sup>th</sup> Notification of selection and appeal process
- February- May MDT/Advisory Team meets to finalize program design options
- June 2-13 Parent meetings held at each school
- June 13 Permission to place due
- June 30 Highly Capable Plan due through migrant application
- July/August Code all HC students in Skyward

# Program Selection- Universal Screeners

- Grades K-2 = 90<sup>th</sup> percentile on DIBELS
- Grades 3-8 = 90<sup>th</sup> percentile on MAP Reading or Math
- Grade 9 = 90<sup>th</sup> percentile on ReadStep (taken in 8<sup>th</sup> grade) or MAP
- Grade 10-12 = 90<sup>th</sup> percentile on PSAT Reading or Math

# Program Services- Elementary

## *PACE (Program for Accelerated and Clustered Education)*

- Offered in grades K-5
- Services delivered at every elementary
- In a **cluster model**, students are placed together in grade level general education classrooms and above grade level core curricula is delivered to this group.
- In a **walk to read/walk to math model**, students walk to classrooms in the school for instruction at their assessed level of need.

## *STEP (Student Teacher Enrichment Program)*

- Offered in grades 4-5
- Services at Terminal Park **self-contained** classroom for those students whose needs may not be easily met in the general education classroom.

# Program Services- Secondary

## Middle School PACE

- Offered in grades 6-8
- Services delivered at every middle school
- In a **Cohort model** (similar to cluster model), highly capable students are placed together in Honors courses or Pre-AP classes and provided enrichment activities.
- In **Out of Level** placement models, highly capable students are placed in accelerated math or science classes (above their grade level)

## High School PACE

- Offered in grades 9-12
- Services delivered at each comprehensive high school
- In a **Cohort model** (similar to cluster model), highly capable students are placed together in Honors, Pre-AP, or AP courses and provided enrichment activities.
- In **Out of Level** placement models, students are placed in accelerated math or science classes
- In **Concurrent College** and high school classes, students may access local university class, or running start (grade 11 and 12)

Questions?



# PERSONNEL REPORT - CERTIFICATED

Classification	Job Type	Building	Name	Start Date	Hours	Rate of Pay	Comment
<b>Curriculum-Noncurriculum</b>							
Certificated	After school APEX	ARHS	McCausland, Angela	12/1/2013	1	\$44.47	
Certificated	AP support	ARHS	Diehl, Bruce	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Jilbert, Crystal	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	McKeehan, Patrick	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Monsen, Andrew	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Moyd, Cheryl	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Neu, Susan	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Nunez, Juan	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Saarenas, Robyn	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Saloy, Damiah	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Shaw, Judith	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Swenddal-White, Kaisa	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Swenson, Patrick	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Van Eaton, Michael	12/1/2013	2	\$30.00	
Certificated	AP support	ARHS	Wright, Timothy	12/1/2013	2	\$30.00	
Certificated	DS - SIP	DS	Baehr, Amanda	9/4/2013	4	\$38.88	
Certificated	DS - SIP	DS	Harmaning, Linda	9/4/2013	4	\$48.77	
Certificated	DS - SIP	DS	Raines, Elizabeth	9/4/2013	4	\$48.77	
Certificated	Elem. PLC mtg	DSL	Bonham, Kelsey	1/2/2014	3.5	\$35.27	
Certificated	Elem. PLC mtg	DSL	Brown, Kelly	1/2/2014	3.5	\$34.19	
Certificated	Elem. PLC mtg	DSL	Hatch, Tara	1/2/2014	3.5	\$28.44	
Certificated	Elem. PLC mtg	DSL	Jeffreys, Christa	1/2/2014	3.5	\$37.00	
Certificated	Elem. PLC mtg	DSL	King, Marla	1/2/2014	3.5	\$41.27	
Certificated	Elem. PLC mtg	DSL	McCarthy, Callie	1/2/2014	3.5	\$35.27	
Certificated	Elem. PLC mtg	DSL	Storrs, Gail	1/2/2014	3.5	\$44.92	
Certificated	Elem. PLC mtg	DSL	Wright, Doretta	1/2/2014	3.5	\$45.83	
Certificated	Ex. Learn Math Program	LH	Butler, Regina	1/6/2014	20	\$48.04	
Certificated	Ex. Learn Math Program	TP	Grant, Anna	12/2/2013	73	\$48.77	
Certificated	Ex. Learn Math Program	TP	Grant, Anna	12/2/2013	1	\$48.77	
Certificated	Ex. Learn Math Program	CH	Hallowell, Kathryn	12/2/2013	36	\$50.93	
Certificated	Ex. Learn Math Program	CH	Hallowell, Kathryn	12/2/2013	1	\$50.93	
Certificated	Ex. Learn Math Program	TP	Hamilton, Gina	1/6/2014	20	\$50.93	
Certificated	Ex. Learn Math Program	TP	Hanson, Marlene	12/2/2013	73	\$39.45	
Certificated	Ex. Learn Math Program	TP	Hanson, Marlene	12/2/2013	1	\$39.45	
Certificated	Ex. Learn Math Program	TP	Harlor II, John	12/2/2013	56	\$45.83	
Certificated	Ex. Learn Math Program	TP	Harlor II, John	12/2/2013	1	\$45.83	
Certificated	Ex. Learn Math Program	ALP	Harlor, Roxanne	12/2/2013	36	\$33.62	
Certificated	Ex. Learn Math Program	ALP	Harlor, Roxanne	12/2/2013	1	\$33.62	
Certificated	Ex. Learn Math Program	ch	Hendricks, Jessica	12/2/2013	36	\$29.23	
Certificated	Ex. Learn Math Program	ch	Hendricks, Jessica	12/2/2013	1	\$29.23	
Certificated	Ex. Learn Math Program	LLH	Hess, Lyn	12/2/2013	24	\$50.93	
Certificated	Ex. Learn Math Program	LLH	Hess, Lyn	12/2/2013	1	\$50.93	
Certificated	Ex. Learn Math Program	PIO	Holbrook, Deanna	12/2/2013	16	\$41.27	
Certificated	Ex. Learn Math Program	PIO	Holbrook, Deanna	12/2/2013	1	\$41.27	
Certificated	Ex. Learn Math Program	CH	Hopkins, Jill	12/2/2013	36	\$38.88	

Certificated	Ex. Learn Math Program	CH	Hopkins, Jill	12/2/2013	1	\$38.88
Certificated	Ex. Learn Math Program	CH	Jacobsen, Jila	12/2/2013	21	\$37.91
Certificated	Ex. Learn Math Program	CH	Jacobsen, Jila	12/2/2013	1	\$37.91
Certificated	Ex. Learn Math Program	EH	James, Susan E.	12/2/2013	73	\$43.17
Certificated	Ex. Learn Math Program	EH	James, Susan E.	12/2/2013	1	\$43.17
Certificated	Ex. Learn Math Program	LLH	Jeffreys, Christa	12/2/2013	36	\$37.00
Certificated	Ex. Learn Math Program	LLH	Jeffreys, Christa	12/2/2013	1	\$37.00
Certificated	Ex. Learn Math Program	ALP	Johnson, Kelli	12/2/2013	73	\$37.00
Certificated	Ex. Learn Math Program	ALP	Johnson, Kelli	12/2/2013	1	\$37.00
Certificated	Ex. Learn Math Program	CH	Johnson, Lindsey	12/2/2013	20	\$45.83
Certificated	Ex. Learn Math Program	CH	Johnson, Lindsey	12/2/2013	1	\$45.83
Certificated	Ex. Learn Math Program	EH	Jones, Jana	12/2/2013	73	\$45.83
Certificated	Ex. Learn Math Program	EH	Jones, Jana	12/2/2013	1	\$45.83
Certificated	Ex. Learn Math Program	HZ	Kearney, Karen	12/2/2013	73	\$50.93
Certificated	Ex. Learn Math Program	HZ	Kearney, Karen	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	ALP	Kessler, Chelsi	12/2/2013	20	\$33.16
Certificated	Ex. Learn Math Program	ALP	Kessler, Chelsi	12/2/2013	1	\$33.16
Certificated	Ex. Learn Math Program	LLH	Knudtsen, Stacie	12/2/2013	36	\$48.77
Certificated	Ex. Learn Math Program	LLH	Knudtsen, Stacie	12/2/2013	1	\$48.77
Certificated	Ex. Learn Math Program	HZ	Krause, Karen	12/2/2013	73	\$50.93
Certificated	Ex. Learn Math Program	HZ	Krause, Karen	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	IL	Kuzaro, Jesslyn	12/2/2013	20	\$48.67
Certificated	Ex. Learn Math Program	IL	Kuzaro, Jesslyn	12/2/2013	1	\$48.67
Certificated	Ex. Learn Math Program	LLH	Lamb, Peter	12/2/2013	36	\$48.77
Certificated	Ex. Learn Math Program	LLH	Lamb, Peter	12/2/2013	1	\$48.77
Certificated	Ex. Learn Math Program	CH	Leir, Autumn	12/2/2013	36	\$27.73
Certificated	Ex. Learn Math Program	CH	Leir, Autumn	12/2/2013	1	\$27.73
Certificated	Ex. Learn Math Program	HZ	Lewis, Jocelyn	12/2/2013	73	\$40.66
Certificated	Ex. Learn Math Program	HZ	Lewis, Jocelyn	12/2/2013	1	\$40.66
Certificated	Ex. Learn Math Program	IL	Linville, Dianna	12/2/2013	36	\$40.66
Certificated	Ex. Learn Math Program	IL	Linville, Dianna	12/2/2013	1	\$40.66
Certificated	Ex. Learn Math Program	EH	Logan, Carolyn	12/2/2013	73	\$39.45
Certificated	Ex. Learn Math Program	EH	Logan, Carolyn	12/2/2013	1	\$39.45
Certificated	Ex. Learn Math Program	EH	Louie, Alisa	12/2/2013	36	\$32.51
Certificated	Ex. Learn Math Program	EH	Louie, Alisa	12/2/2013	1	\$32.51
Certificated	Ex. Learn Math Program	LLH	Luke, Dorothy	12/2/2013	36	\$45.79
Certificated	Ex. Learn Math Program	LLH	Luke, Dorothy	12/2/2013	1	\$45.79
Certificated	Ex. Learn Math Program	LLH	Maloney, Kelly	12/2/2013	73	\$37.49
Certificated	Ex. Learn Math Program	LLH	Maloney, Kelly	12/2/2013	1	\$37.49
Certificated	Ex. Learn Math Program	LLH	Marcotte, Michael	12/2/2013	36	\$43.17
Certificated	Ex. Learn Math Program	LLH	Marcotte, Michael	12/2/2013	1	\$43.17
Certificated	Ex. Learn Math Program	WA	Markwell, John	12/2/2013	73	\$45.83
Certificated	Ex. Learn Math Program	WA	Markwell, John	12/2/2013	1	\$45.83
Certificated	Ex. Learn Math Program	TP	Martin, Michael	12/2/2013	36	\$38.88
Certificated	Ex. Learn Math Program	TP	Martin, Michael	12/2/2013	1	\$38.88
Certificated	Ex. Learn Math Program	CH	Mason, Lisa	12/2/2013	36	\$50.93
Certificated	Ex. Learn Math Program	CH	Mason, Lisa	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	PIO	Massimino, Joseph Jr.	12/2/2013	73	\$34.57

Certificated	Ex. Learn Math Program	PIO	Massimino, Joseph Jr.	12/2/2013	1	\$34.57
Certificated	Ex. Learn Math Program	PIO	Mattioli, Steven	12/2/2013	73	\$43.17
Certificated	Ex. Learn Math Program	PIO	Mattioli, Steven	12/2/2013	1	\$43.17
Certificated	Ex. Learn Math Program	ALP	Miller, Tana	12/2/2013	36	\$38.67
Certificated	Ex. Learn Math Program	ALP	Miller, Tana	12/2/2013	1	\$38.67
Certificated	Ex. Learn Math Program	WA	Monagin, Kelli	12/2/2013	36	\$41.90
Certificated	Ex. Learn Math Program	WA	Monagin, Kelli	12/2/2013	1	\$41.90
Certificated	Ex. Learn Math Program	CH	Monroe, Stephanie	12/2/2013	43	\$50.93
Certificated	Ex. Learn Math Program	CH	Monroe, Stephanie	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	HZ	Morris, Gary	12/2/2013	73	\$50.93
Certificated	Ex. Learn Math Program	HZ	Morris, Gary	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	IL	Myers, Marty	12/2/2013	36	\$28.09
Certificated	Ex. Learn Math Program	IL	Myers, Marty	12/2/2013	1	\$28.09
Certificated	Ex. Learn Math Program	IL	Nielsen, Cheryl	12/2/2013	36	\$48.77
Certificated	Ex. Learn Math Program	IL	Nielsen, Cheryl	12/2/2013	1	\$48.77
Certificated	Ex. Learn Math Program	WA	Paulson, Susan	12/2/2013	37	\$50.93
Certificated	Ex. Learn Math Program	WA	Paulson, Susan	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	EH	Rasmussen, Karine	12/2/2013	73	\$43.84
Certificated	Ex. Learn Math Program	EH	Rasmussen, Karine	12/2/2013	1	\$43.84
Certificated	Ex. Learn Math Program	CH	Rodriguez, Jesse	12/2/2013	20	\$50.93
Certificated	Ex. Learn Math Program	CH	Rodriguez, Jesse	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	CH	Roshau, Megan	12/2/2013	36	\$27.73
Certificated	Ex. Learn Math Program	CH	Roshau, Megan	12/2/2013	1	\$27.73
Certificated	Ex. Learn Math Program	LLH	Schuman, Susan	12/2/2013	36	\$49.93
Certificated	Ex. Learn Math Program	LLH	Schuman, Susan	12/2/2013	1	\$49.93
Certificated	Ex. Learn Math Program	HZ	Scott, Erin	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	LLH	Sergis, Melissa	12/2/2013	36	\$33.62
Certificated	Ex. Learn Math Program	LLH	Sergis, Melissa	12/2/2013	1	\$33.62
Certificated	Ex. Learn Math Program	CH	Signal, Michael	12/2/2013	21	\$34.57
Certificated	Ex. Learn Math Program	CH	Signal, Michael	12/2/2013	1	\$34.57
Certificated	Ex. Learn Math Program	WA	Smith, Tori	12/2/2013	36	\$38.88
Certificated	Ex. Learn Math Program	WA	Smith, Tori	12/2/2013	1	\$38.88
Certificated	Ex. Learn Math Program	IL	Sprenger, Peter	12/2/2013	36	\$50.93
Certificated	Ex. Learn Math Program	IL	Sprenger, Peter	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	CH	Spring, Sarah	12/2/2013	36	\$35.27
Certificated	Ex. Learn Math Program	CH	Spring, Sarah	12/2/2013	1	\$35.27
Certificated	Ex. Learn Math Program	ALP	Storrs, Gail	12/2/2013	73	\$44.92
Certificated	Ex. Learn Math Program	ALP	Storrs, Gail	12/2/2013	1	\$44.92
Certificated	Ex. Learn Math Program	LH	Sturgis, Kimberly	1/13/2014	20	\$33.12
Certificated	Ex. Learn Math Program	IL	Tiedeman, Tricia	12/2/2013	36	\$34.57
Certificated	Ex. Learn Math Program	IL	Tiedeman, Tricia	12/2/2013	1	\$34.57
Certificated	Ex. Learn Math Program	WA	Uffalussy, Leslie	12/2/2013	73	\$35.21
Certificated	Ex. Learn Math Program	WA	Uffalussy, Leslie	12/2/2013	1	\$35.21
Certificated	Ex. Learn Math Program	PIO	Verlander, Melissa	12/2/2013	73	\$27.39
Certificated	Ex. Learn Math Program	PIO	Verlander, Melissa	12/2/2013	1	\$27.39
Certificated	Ex. Learn Math Program	HZ	Wickstrom, Scott	12/2/2013	73	\$50.93
Certificated	Ex. Learn Math Program	HZ	Wickstrom, Scott	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Program	TP	Williams, Christina	12/2/2013	73	\$50.93

Certificated	Ex. Learn Math Program	TP	Williams, Christina	12/2/2013	1	\$50.93
Certificated	Ex. Learn Math Sub	EH	Grab, Arnie	1/9/2014	20	\$50.93
Certificated	Ex. Learn Math Sub	EH	Parks, Pamela	1/9/2014	20	\$50.93
Certificated	IEP time outside WAC	CH	Mason, Lisa	10/1/2013	1	\$50.93
Certificated	IEP time outside WAC	CH	Minus, Tonette	10/1/2013	1	\$50.93
Certificated	LA common core	MTB	Lantz, Kathy	9/4/2013	12	\$32.51
Certificated	LA common core	MTB	Ryan, Keegan	9/4/2013	12	\$36.77
Certificated	LA common core	MTB	Walker, Dena	9/4/2013	12	\$50.93
Certificated	Launching of science links	RAIN	Diebag, James	9/4/2013	10	\$35.21
Certificated	Launching of science links	ARHS	Van Eaton, Michael	9/4/2013	10	\$50.93
Certificated	Music director	ALP	Henry, Milene	9/1/2013	10	\$50.93
Certificated	Music programs	LH	Huo, Beverly	9/5/2013	10	\$29.25
Certificated	PLC attendance	MTB	Vaughns, Albert	9/23/2013	24	\$37.91
Certificated	Reading Interv. Inst.	LLH	Hess, Lyn	12/16/2013	24	\$50.93
Certificated	Reading Interv. Inst.	LLH	Knapp, Stephanie	12/16/2013	24	\$40.66
Certificated	Set up new computers	ARHS	Sandland, Gina	12/1/2013	12	\$48.77
Certificated	Set up new computers	ARHS	West, Anita	12/1/2013	12	\$27.02
Certificated	Teach early bird program	HZ	Lewis, Jocelyn	12/3/2013	14	\$40.66
Certificated	UWTELL coord.	OLY	Gerber, Seraphine	9/5/2013	50	\$29.63
Certificated	UWTELL coord.	EH	Louie, Alisa	9/5/2013	46	\$32.51
Certificated	UWTELL coord.	HZ	Sweetman, Joyce	9/5/2013	65	\$30.39

**New Hire**

Certificated	Kindergarten	LLH	Lynch, Sarah	1/21/2014		
Certificated	Kindergarten	LV	Udd, Sarah	1/21/2014		

# PERSONNEL REPORT - CLASSIFIED

## Curriculum-Noncurriculum

Classified	Additional hours - Health room	Lakeland Hills	Isom, Kimberly	1/14/2014	20	\$16.06
Classified	Assistant coach - Boys' swim	Auburn Riverside	Hardersen, Kerry	1/1/2014	198	Stipend - \$2,954
Classified	Assistant coach - Cheer (Winter)	Auburn Riverside	Terhune, Tahlia	11/1/2013	198	Stipend - \$2,709
Classified	Assistant coach - Girls' basket ball (7th grade)	Cascade	Hummell, Sean	1/15/2014	139.85	Stipend - \$2,940
Classified	Assistant coach - Girls' soccer	Cascade	White, Moss	1/15/2014	150	Stipend - \$2,940
Classified	Coach - Basketball (5th grade)	Chinook	Bermudez Jr., Armando	12/1/2013	40	Stipend - \$794
Classified	Coach - Basketball (5th grade)	Lakeland Hills	Scott, Kayla	1/6/2014	40	Stipend - \$794
Classified	Drama assistant	Auburn Riverside	Anderson, Linda	1/1/2014	85	Stipend - \$1,591
Classified	Drama assistant	Auburn Riverside	Turpin, Harry	1/1/2014	85	Stipend - \$4,201
Classified	Extended hours - 21st Century Grant	Pioneer	Ankerfelt, Samuel	1/6/2014	246	\$15.58
Classified	Extended hours - 21st Century Grant	Pioneer	McCall, Eveliene	12/19/2013	246	\$16.06
Classified	Extended learning - Math	Hazelwood	Anderson, Linda	1/13/2014	67	\$16.61
Classified	Extended learning - Math	Arthur Jacobsen	Clark, Robin	1/13/2014	67	\$16.61
Classified	Extended learning - Math	Ilalko	Comstock, Angela	1/13/2014	67	\$16.51
Classified	Extended learning - Math	Arthur Jacobsen	Delaplaine, Sarah	1/14/2014	67	\$15.58
Classified	Extended learning - Math	Chinook	Edwards, Jackie	1/13/2014	34	\$16.96
Classified	Extended learning - Math	Chinook	Garcia, Maribel	1/13/2014	67	\$15.89
Classified	Extended learning - Math	Chinook	Goranson, Bailey	1/13/2014	34	\$16.20
Classified	Extended learning - Math	Ilalko	Guesman, Janie	1/13/2014	67	\$16.06
Classified	Extended learning - Math	Chinook	Hart, Kimberly	1/13/2014	34	\$16.91
Classified	Extended learning - Math	Chinook	Hochwalt, Debra	1/13/2014	34	\$15.90
Classified	Extended learning - Math	Terminal Park	Hoerth, Dorlin	1/13/2014	67	\$15.58
Classified	Extended learning - Math	Mt. Baker	Lindell, Elena	1/6/2014	60	\$16.20
Classified	Extended learning - Math	Pioneer	McCall, Eveliene	1/13/2014	67	\$16.06
Classified	Extended learning - Math	Chinook	McNett, Jennifer	1/13/2014	34	\$15.89
Classified	Extended learning - Math	Arthur Jacobsen	Mendez, Leticia	1/13/2014	67	\$15.90
Classified	Extended learning - Math	Arthur Jacobsen	Prestwich, Mary	1/13/2014	67	\$16.36
Classified	Extended learning - Math	Chinook	Thompson, Lorilee	1/13/2014	67	\$16.21
Classified	Extended learning - Math	Chinook	Wickenkamp, Cynthia	1/13/2014	34	\$16.06
Classified	Extra hours - Math	Auburn Riverside	Anderson, Angela	1/7/2014	15	\$15.58
Classified	FAFSA event - College Goal Sunday	Auburn High	Englehart, Sharon	1/6/2014	3	\$17.61
Classified	Instructor - Reading intervention	Lakeland Hills	Hofman, Bethany	12/16/2013	18	\$16.06
Classified	Interpreter - Spanish	Dept of Student Learning	Cabrera-Flores, Ivonna	1/15/2014 5/5		\$15.58
Classified	Interpreter - Spanish	Dept of Student Learning	Hiles, Marina	1/15/2014 5/5		\$15.58
Classified	Interpreter - Spanish	Dept of Student Learning	Figuerola, Benjamin	1/15/2014 5/5		\$17.65

## New Hire

Classified	Assistant Cook	Dick Scobee	Richards, Cheryl	1/6/2014	0.75	\$14.57	Qualified, willing applicant hired through the interview process
Classified	Bus Driver	Transportation	Gillesberg, Linda	1/6/2014	4.5	\$21.05	Qualified, willing applicant hired through the interview process
Classified	Bus Driver	Transportation	Jezek, Wendy	1/6/2014	4.5	\$21.05	Qualified, willing applicant hired through the interview process
Classified	Custodian A	Rainier	Maruk, Vasyl	1/21/2014	8	\$18.46	Qualified, willing applicant hired through the interview process

	Classified	Para-Educator Class-size	Ilalko	Delaplaine, Sarah	1/6/2014	3	\$14.35	Qualified, willing applican hired through the interview process
	Classified	Para-Educator Special Kids	Ilalko	Delaplaine, Sarah	1/6/2014	2	\$15.89	Qualified, willing applican hired through the interview process
<b>Rehire</b>	Classified	Para-Educator Class-size	Evergreen Heights	Wallace, Jennifer	1/21/2014	3	\$14.35	Rehire 2013-14 school year
	Classified	Para-Educator Print Room	Auburn High	Cabrera Flores, Ivonne	1/16/2014	3	\$14.95	Rehire 2013-14 school year
<b>Resignation</b>	Classified	Assistant Cook	Child Nutrition	Grimm, Pamela	10/21/2013			Personal
	Classified	Assistant Cook	Hazelwood	Mallette, Travis	1/17/2014			Terminated for cause
	Classified	Bus Driver	Transportation	Gray, Linda	12/20/2013			Terminated for cause
	Classified	Para-Educator Elementary Library	Terminal Park/Washington	Schwartz, Joni	6/19/2014			Personal
	Classified	Para-Educator Special Kids	Auburn High	Whitmore, Erin	1/13/2014			Personal
<b>Supervision</b>	Classified	District/Non-District Athletics and Activities	Auburn Riverside	Strand, Thomas	1/1/2014	As Needed	\$20.00	

CERTIFICATED RESUMES

a. Sarah Lynch--kindergarten--Lakeland Hills Elementary

Ms. Lynch earned her bachelor degree at Western Washington University.

Sarah has been a substitute in the Auburn School District.

b. Jessica Udd--kindergarten--Lake View Elementary

Ms. Udd earned her bachelor degree at Central Washington University.

Jessica completed her student teaching in the Ellensburg School District.

## BUILDING PROGRAM

1. Auburn High School Modernization and Reconstruction Project

Attached is a copy of Change Order No. 19 for the Auburn High School Modernization & Reconstruction project which should be considered to permit a change in the construction contract amount.

Original Contract	\$80,570,700.00
Previously Approved	734,308.00
Change Order No. 19	+\$ 42,369.00
New Contract Amount	<u>\$81,347,377.00</u>

Jeffrey Grose, executive director of capital projects, will be present to review and recommend acceptance of this change order.

Recommendation: That Change Order No. 19 be accepted for the Auburn High School Modernization & Reconstruction project and the contract amount be increased by \$42,369.00 for a new contract amount of \$81,347,377.00.

2. Auburn High School—Work in Progress Report

Jeffrey Grose will be present to report on the progress of the Auburn High School Modernization and Reconstruction project.

# Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION  
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 19

DATE: January 20, 2014

TO CONTRACTOR: Lydig Construction Company  
12800 Northup Way  
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

129	1. CCA-048	Remove existing fire hydrant at E. Main Street.	\$5,486.00	-
	2. CCA-049	Adjust steel at pilasters in Area C	\$4,224.00	-
	3. CCA-066	Provide work at architectural decking	\$15,261.00	-
	4. CCA-094	Modify electrical power for kitchen equipment	\$9,558.00	-
211	5. CCA-121	Provide additional electrical wiring for exit signs	\$6,493.00	-
	6. PR-009	Provide beam connection in Area D	\$878.00	-
	7. PR-033	Provide beam extension in Area D	\$469.00	-

Total this Change Order \$42,369.00

The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	734,308.00
The Contract Sum prior to this Change Order was	\$	81,305,008.00
The Contract Sum will be increased by this change order	\$	42,369.00
The new Contract Sum including this Change Order will be	\$	81,347,377.00

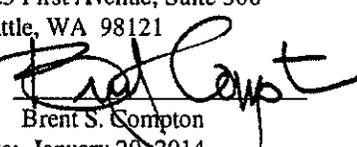
The Contract Time will remain unchanged by 0 days  
The date of Substantial Completion as of the date of this Change Order therefore is July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

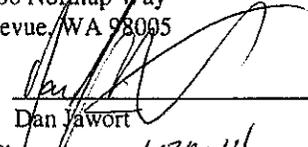
NAC|Architecture  
2025 First Avenue, Suite 300  
Seattle, WA 98121

Auburn School District #408  
915 Fourth Street NE  
Auburn, WA 98002

Lydig Construction Company  
12100 Northup Way  
Bellevue, WA 98005

By:   
Brent S. Compton  
Date: January 20, 2014

By: \_\_\_\_\_  
Michael Newman  
Date: \_\_\_\_\_

By:   
Dan Jawort  
Date: 1-20-14



The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 27, 2014, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$833,676.52. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank of Washington:  
Warrant Numbers 417105 through 417297, totaling \$833,676.52

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
417105	*WEA- 001 (COBRA)	01/27/2014	13,238.75
417106	*WEA - 002 (COBRA)	01/27/2014	1,563.75
417107	*WEA - 004 (COBRA)	01/27/2014	31.25
417108	A T S AUTOMATION INC	01/27/2014	1,396.13
417109	ABC CLIO LLC	01/27/2014	1,890.00
417110	AGRISHOP INC	01/27/2014	36.28
417111	ALPINE PRODUCTS INC	01/27/2014	163.46
417112	ALVAREZ, MARIA E.	01/27/2014	12.00
417113	ANIXTER INC	01/27/2014	150.85
417114	ARAMARK UNIFORM SERVICES	01/27/2014	57.14
417115	ASCD	01/27/2014	89.00
417116	AUBURN AREA CHAMBER OF COMMERC	01/27/2014	610.00
417117	AUBURN YOUTH RESOURCES INC	01/27/2014	7,410.00
417118	AUTOMATIONDIRECT.COM INC	01/27/2014	698.00
417119	BARNES DISTRIBUTION	01/27/2014	554.12
417120	BLUMENTHAL UNIFORMS & EQUIPMEN	01/27/2014	575.92
417121	BRADLEY, SHANNON	01/27/2014	29.50

Check Nbr	Vendor Name	Check Date	Check Amount
417122	BRYSON SALES & SERVICE	01/27/2014	406.26
417123	BUENA VISTA FOODS	01/27/2014	4,000.00
417124	CAMBIUM LEARNING INC	01/27/2014	8,532.68
417125	CASCADE BEAUTY COLLEGE	01/27/2014	861.40
417126	CASCADIA INTERNATIONAL LLC	01/27/2014	162.96
417127	CASE PARTS COMPANY	01/27/2014	389.15
417128	CENTER FOR EDUCATION & EMPLOYM	01/27/2014	134.95
417129	CERVANTEZ-FOLEY, REBECCA MARIE	01/27/2014	195.00
417130	CITY OF KENT	01/27/2014	370.00
417131	CLARK SECURITY PRODUCTS INC	01/27/2014	1,299.94
417132	CLASSAPPS	01/27/2014	250.00
417133	CLM GROUP INC	01/27/2014	87.50
417134	COASTWIDE LABORATORIES	01/27/2014	480.82
417135	COMCAST	01/27/2014	86.94
417136	CONSOLIDATED ELECTRICAL DIST I	01/27/2014	462.15
417137	DAIRY FRESH FARMS INC	01/27/2014	27,491.43
417138	DB SECURE SHRED	01/27/2014	134.34
417139	DEPT OF ENTERPRISE SERVICES	01/27/2014	23,500.00
417140	DEPT OF ENTERPRISE SERVICES	01/27/2014	350.00
417141	DISHNETWORK	01/27/2014	101.72
417142	DYNAMIC LANGUAGE CENTER INC	01/27/2014	194.99
417143	EDUCATION WEEK	01/27/2014	49.94
417144	EKON O PAC INC	01/27/2014	20.00
417145	ELECTROCOM	01/27/2014	1,931.13
417146	EVELYN N PROBERT LITERACY CONS	01/27/2014	2,700.00

Check Nbr	Vendor Name	Check Date	Check Amount
417147	EVERGREEN ENVIRONMENTAL SERVIC	01/27/2014	785.00
417148	FEDERAL EXPRESS CORPORATION	01/27/2014	21.72
417149	FERGUSON ENTERPRISES INC #3007	01/27/2014	317.99
417150	FLEETPRIDE	01/27/2014	42.27
417151	FOLLETT LIBRARY RESOURCES	01/27/2014	2,993.25
417152	FRONTIER CLEANERS	01/27/2014	984.07
417153	FULLER, CAREY	01/27/2014	155.90
417154	FURNEY'S NURSERY INC	01/27/2014	97.78
417155	GOODY MAN DISTRIBUTING INC	01/27/2014	532.49
417156	GOSNEY MOTOR PARTS INC	01/27/2014	28.13
417157	GRAINGER DEPT 810392688	01/27/2014	1,456.91
417158	HAAGENSON, JENNIFER R	01/27/2014	4.00
417159	HAMMOND ASHLEY VIOLINS	01/27/2014	3,326.52
417160	HARTNESS, ADRIANE L	01/27/2014	9,450.00
417161	HD FOWLER COMPANY INC	01/27/2014	156.17
417162	HIGHLINE COMMUNITY COLLEGE	01/27/2014	53,750.98
417163	HOUGHTON MIFFLIN HARCOURT	01/27/2014	28,134.45
417164	HUBER, CYNTHIA	01/27/2014	5,681.57
417165	IMAGE MASTERS INC	01/27/2014	1,346.86
417166	KDL HARDWARE SUPPLY INC	01/27/2014	113.30
417167	KING COUNTY DIRECTORS ASSN	01/27/2014	1,208.65
417168	KOFFLER SALES INC	01/27/2014	444.21
417169	KONICA MINOLTA BUSINESS SOLUTI	01/27/2014	7,056.90
417170	KROGER DBA FRED MEYER	01/27/2014	377.39
417171	LEGO EDUCATION	01/27/2014	14,573.80

Check Nbr	Vendor Name	Check Date	Check Amount
417172	LITERACY RESOURCES INC	01/27/2014	224.97
417173	MACKIN EDUCATIONAL RESOURCES	01/27/2014	935.23
417174	MAGNUM PRINT SOLUTIONS	01/27/2014	423.66
417175	MAXIM STAFFING SOLUTIONS	01/27/2014	788.50
417176	MCGRAW-HILL SCHOOL EDUCATION	01/27/2014	10,732.08
417177	MERRILL CORPORATION	01/27/2014	3,576.08
417178	Vendor Continued Check	01/27/2014	0.00
417179	Vendor Continued Check	01/27/2014	0.00
417180	MILLER PAINT CO	01/27/2014	563.59
417181	MUSIC CENTERS INC	01/27/2014	221.85
417182	NATIONAL STUDENT CLEARINGHOUSE	01/27/2014	1,275.00
417183	NW BATTERIES	01/27/2014	341.64
417184	NW CASCADE INC	01/27/2014	124.50
417185	NW TEXTBOOK DEPOSITORY	01/27/2014	2,768.93
417186	OCCUPATIONAL HEALTH SERVICES	01/27/2014	250.00
417187	OFFICE DEPOT INC ACCT#8011 073	01/27/2014	260.74
417188	ORCA PACIFIC INC	01/27/2014	313.97
417189	OUTLAND, WYNNA	01/27/2014	38.42
417190	OUTPATIENT PHYSICAL THERAPY &	01/27/2014	6,132.00
417191	PACIFIC INTERPRETERS INC	01/27/2014	1,100.80
417192	PACIFIC SCIENCE CENTER	01/27/2014	3,978.00
417193	PARKER PAINT MFG CO INC	01/27/2014	506.98
417194	PETRO CARD	01/27/2014	33,171.99
417195	PITNEY BOWES PRESORT SERVICES	01/27/2014	1,502.52
417196	PLATT ELECTRIC	01/27/2014	2,698.60

Check Nbr	Vendor Name	Check Date	Check Amount
417197	PREG O'DONNELL & GILLETT PLLC	01/27/2014	4,000.00
417198	PUGET SOUND ENERGY ELECTRIC	01/27/2014	158,029.06
417199	Vendor Continued Check	01/27/2014	0.00
417200	Vendor Continued Check	01/27/2014	0.00
417201	PUGET SOUND ENERGY NAT GAS	01/27/2014	43,240.89
417202	QUALITY FENCE BUILDERS INC	01/27/2014	1,450.88
417203	RENTON TECHNICAL COLLEGE	01/27/2014	3,515.40
417204	RESCUE ROOTER ARS	01/27/2014	215.71
417205	RICOH USA INC	01/27/2014	36.21
417206	SCHETKY NW SALES INC	01/27/2014	241.40
417207	SILVERSTONE GROUP INC	01/27/2014	7,350.00
417208	SIX ROBBLEES INC	01/27/2014	1,686.39
417209	SOUND PUBLISHING INC	01/27/2014	158.88
417210	SOUTH KING EARLY INTERVENTION	01/27/2014	5,882.00
417211	SPEEDY AUTO GLASS INC	01/27/2014	322.05
417212	SPRAGUE ISRAEL GILES INC	01/27/2014	4,189.50
417213	STAR RENTALS	01/27/2014	1,086.68
417214	STATE AUDITOR'S OFFICE LEGIS B	01/27/2014	2,151.34
417215	STOTT, MICHELLE	01/27/2014	187.50
417216	TACOMA PIERCE CO HEALTH DEPART	01/27/2014	470.00
417217	TEC EQUIPMENT INC	01/27/2014	31.33
417218	TECHNICAL SUPPORT SERVICES	01/27/2014	120.45
417219	TEGRANT CORP	01/27/2014	716.57
417220	THERMAL SUPPLY INC	01/27/2014	120.52
417221	THRIFTY SUPPLY CO OF EVERETT I	01/27/2014	76.28

Check Nbr	Vendor Name	Check Date	Check Amount
417222	TOP ECHELON CONTRACTING INC	01/27/2014	2,650.13
417223	TUKWILA SCHOOL DISTRICT NO 406	01/27/2014	467.50
417224	UNIFIRST CORPORATION	01/27/2014	647.39
417225	UNIV OF WASH BURKE MUSEUM	01/27/2014	42.00
417226	VIRCO INC	01/27/2014	1,012.50
417227	WALMART SAMS CLUB	01/27/2014	93.62
417228	WASH ASSN OF SCHOOL BUSINESS O	01/27/2014	640.00
417229	WASH ASSN FOR LANGUAGE TEACHIN	01/27/2014	10,680.00
417230	WASH CEDAR & SUPPLY CO	01/27/2014	275.84
417231	WASH FLORAL SERVICE INC	01/27/2014	1,361.15
417232	WASH STATE SCHOOL DIRECTORS AS	01/27/2014	648.98
417233	WEST COAST PLATEN COMPANY	01/27/2014	175.67
417234	WOLFE, UNA PILIALOHA	01/27/2014	8,150.00
417235	WORLD LANGUAGE SERVICES LLC	01/27/2014	938.32
417236	WSIPC NW ESD FISCAL AGENT	01/27/2014	21,414.47
417237	ARC PACIFIC NORTHWEST	01/27/2014	135.31
417238	DAILY JOURNAL OF COMMERCE	01/27/2014	159.60
417239	DELL MARKETING LP % DELL USA L	01/27/2014	41,597.91
417240	GREAT FLOORS	01/27/2014	334.21
417241	HAYRE MCELROY & ASSOCIATES LLC	01/27/2014	8,419.00
417242	JULIES CONSTRUCTION INC	01/27/2014	15,056.25
417243	KING COUNTY DIRECTORS ASSN	01/27/2014	193.18
417244	KONICA MINOLTA BUSINESS SOLUTI	01/27/2014	66,912.63
417245	MCGRANAHAN ARCHITECTS	01/27/2014	2,553.00
417246	MICRO COMPUTER SYSTEMS INC	01/27/2014	869.43

Check Nbr	Vendor Name	Check Date	Check Amount
417247	NAC ARCHITECTURE INC	01/27/2014	55,456.06
417248	OAC SERVICES INC	01/27/2014	982.87
417249	OFFICE DEPOT INC ACCT#8011 073	01/27/2014	178.12
417250	PERKINS COIE LLP	01/27/2014	285.00
417251	TROXELL COMMUNICATIONS INC	01/27/2014	579.51
417252	WELSH COMMISSIONING GROUPS INC	01/27/2014	3,588.00
417253	ACERS FASTPITCH ORGANIZATION	01/27/2014	500.00
417254	ANDERSON, ERIN LOUISE	01/27/2014	21.47
417255	AUBURN SCHOOL DIST 408 **	01/27/2014	311.00
417256	AUBURN SCHOOL DIST 408 **	01/27/2014	1,492.00
417257	ASSOCIATION OF WASH SCHOOL PRI	01/27/2014	260.00
417258	BENTLEY, PRESTON SCOTT	01/27/2014	14.85
417259	CLOWNS UNLIMITED INC	01/27/2014	500.00
417260	COSTCO	01/27/2014	1,301.12
417261	CREATIVE FUND RAISING	01/27/2014	21.60
417262	CSB EVENT MANAGEMENT	01/27/2014	1,222.08
417263	CSQUARED COFFEE LLC	01/27/2014	100.00
417264	DONUT & MUFFIN FACTORY INC	01/27/2014	73.60
417265	EASTBAY	01/27/2014	4,318.81
417266	Vendor Continued Check	01/27/2014	0.00
417267	GOSNEY MOTOR PARTS INC	01/27/2014	254.49
417268	HARLAN FAIRBANKS	01/27/2014	191.00
417269	HELY & WEBER	01/27/2014	67.85
417270	HENRY SCHEIN INC	01/27/2014	1,542.05
417271	HOPKINS, ANNA	01/27/2014	19.00

Check Nbr	Vendor Name	Check Date	Check Amount
417272	IMPACT PLUS FUNDRAISING	01/27/2014	5,585.00
417273	K D GRAZIE INC	01/27/2014	360.00
417274	KING COUNTY DIRECTORS ASSN	01/27/2014	69.15
417275	MAYER, DONNA JUNE	01/27/2014	15.00
417276	MILLER, ADAM	01/27/2014	695.00
417277	MJB SCREENPRINT	01/27/2014	418.80
417278	OLYMPIC HIGH SCHOOL	01/27/2014	220.00
417279	PACIFIC PUBLISHING COMPANY	01/27/2014	389.43
417280	PACIFIC WELDING SUPPLIES	01/27/2014	21.90
417281	SANDLAND PROMOTIONS	01/27/2014	721.49
417282	SCHAREN BROICH & ASSOC DBA NIC	01/27/2014	56.50
417283	SCHOLASTIC BOOK CLUBS INC	01/27/2014	2,710.10
417284	SEATTLE OFFICIALS WOMENS BASKE	01/27/2014	3,126.30
417285	SOUTH KING COUNTY SOCCER REFER	01/27/2014	5,775.78
417286	SPECIALTY FROZEN DISTIBUTING	01/27/2014	210.00
417287	STAPLES ADVANTAGE	01/27/2014	2,555.37
417288	SULTAN HIGH SCHOOL	01/27/2014	200.00
417289	THOMPSON, LINDSEY ANN	01/27/2014	78.92
417290	WALMART SAMS CLUB	01/27/2014	1,224.69
417291	WASH MUSIC EDUCATION ASSN	01/27/2014	624.00
417292	WESTERN WASH FOOTBALL OFFICIAL	01/27/2014	407.36
417293	WESTERN WASH WRESTLING OFFICIA	01/27/2014	3,870.81
417294	AUBURN SCHOOL DIST CHILD NUTR*	01/27/2014	1,877.50
417295	CASCADE M S	01/27/2014	100.00
417296	MARQUEZ, ELENA AND IRVINE VALL	01/27/2014	666.00

Check Nbr	Vendor Name	Check Date	Check Amount
417297	WARDELL MONSEN, TIA LINELL	01/27/2014	40.00
193	Computer	Check(s) For a Total of	833,676.52

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
193	Computer	Checks For a Total of	833,676.52
Total For 193	Manual, Wire Tran, ACH & Computer	Checks	833,676.52
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	833,676.52

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	20,481.35	233.00	571,432.07	592,146.42
20	Capital Projects	0.00	0.00	197,300.08	197,300.08
40	ASB Fund	-6.45	0.00	41,552.97	41,546.52
70	Private Purpose	0.00	0.00	2,683.50	2,683.50

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 27, 2014, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$158,011.51. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank Wire Transfers:  
Wire Transfer Payments 201300321 through 201300373, totaling \$158,011.51

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
201300321	CCP INDUSTRIES	01/13/2014	3,066.23
201300322	FERGUSON ENTERPRISES INC #3007	01/13/2014	2,760.22
201300325	MINUTEMAN PRESS OF AUBURN	01/13/2014	1,520.74
201300325	MINUTEMAN PRESS OF AUBURN	01/27/2014	189.92
201300330	UNITED PARCEL SERVICE	01/13/2014	193.88
201300339	COASTWIDE LABORATORIES	01/27/2013	1,629.51
201300340	CHILDRENS INSTITUTE FOR LEARNI	01/27/2013	8,046.00
201300341	CAREERSTAFF UNLIMITED INC	01/27/2013	6,948.00
201300342	ELECTROCOM	01/27/2013	2,763.74
201300343	GOSNEY MOTOR PARTS INC	01/27/2014	2,190.78
201300344	LES SCHWAB TIRE CENTER	01/27/2014	754.87
201300345	LOWES HIW INC	01/27/2014	2,197.88
201300346	APPERSON	01/27/2014	236.20
201300347	STAPLES ADVANTAGE	01/27/2014	9,364.14
201300348	IMAGE MASTERS INC	01/27/2014	1,843.70
201300348	IMAGE MASTERS INC	01/27/2014	45.99
201300348	MINUTEMAN PRESS OF AUBURN	01/27/2014	189.92

Check Nbr	Vendor Name	Check Date	Check Amount
201300348	EASTBAY	01/27/2014	2,148.20
201300349	AT & T	01/27/2014	143.20
201300350	CEDAR GROVE ORGANICS RECYCLING	01/27/2014	2,469.85
201300351	CENTURY LINK	01/27/2014	36,494.22
201300351	CENTURY LINK	01/27/2014	12,058.22
201300352	CITY OF AUBURN UTILITIES	01/27/2014	46,219.32
201300353	REPUBLIC SERVICES #176	01/27/2014	2,217.13
201300353	AUBURN GOLF COURSE	01/27/2014	474.18
201300354	COSTCO	01/27/2014	2,038.69
201300355	AUTOMATIONDIRECT.COM INC	01/27/2014	89.00
201300355	EASTBAY	01/27/2014	5,723.75
201300356	VERIZON WIRELESS	01/27/2014	3.35
201300357	HASTY AWARDS	01/27/2014	168.99
201300357	WASTE MANAGEMENT RECYCLE COMPA	01/27/2014	137.76
201300358	STERLING ATHLETICS	01/27/2014	899.82
201300359	YANKEE CANDLE COMPANY INC	01/27/2014	1,260.11
201300373	GUARDIAN SECURITY SYSTEMS INC	01/13/2014	1,524.00
34	Wire Transfer Check(s) For a Total of		158,011.51

0	Manual	Checks For a Total of	0.00
34	Wire Transfer	Checks For a Total of	158,011.51
0	ACH	Checks For a Total of	0.00
0	Computer	Checks For a Total of	0.00
Total For 34	Manual, Wire Tran, ACH & Computer	Checks	158,011.51
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	158,011.51

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	3,066.23	0.00	140,008.00	143,074.23
40	ASB Fund	-16.05	0.00	14,953.33	14,937.28

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 27, 2014, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$122,834.30. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP Direct Dep Settlement Accou:  
ACH Numbers 131401068 through 131401169, totaling \$122,834.30

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
131401068	AINSWORTH, KAREN M	01/27/2014	45.00
131401069	ANDERSEN, STEPHANIE LYNN	01/27/2014	19.95
131401070	AUBURN SCHOOL DIST REVOLVING F	01/27/2014	1,097.03
131401071	AUSTIN, STEPHANIE RACHELL	01/27/2014	99.03
131401072	BACHELDER, PATRICIA A	01/27/2014	118.82
131401073	BECK, THELMA YURI	01/27/2014	18.37
131401074	BERG, BARBARA DIANE	01/27/2014	120.68
131401075	BLOSSER, REBEKAH LYNN	01/27/2014	27.36
131401076	BORTON, SHARON KAY	01/27/2014	500.00
131401077	BOWLER, DONNA LOU VON	01/27/2014	70.56
131401078	BOYD JR, LAWRENCE	01/27/2014	9.74
131401079	BROWN, SHAYNA ELIZABETH	01/27/2014	38.99
131401080	BURT, TIFFANY ANN	01/27/2014	192.79
131401081	C R LOGAN	01/27/2014	3,525.00
131401082	CALDWELL, JENNIFER M	01/27/2014	500.00
131401083	CALHOUN, STEVEN I	01/27/2014	200.00
131401084	CAMPBELL-AIKENS, JANIS GAIL	01/27/2014	19.95

Check Nbr	Vendor Name	Check Date	Check Amount
131401085	CUMBERLAND THERAPY SERVICES LL	01/27/2014	2,550.00
131401086	CUMMINGS, TIMOTHY ALLEN	01/27/2014	393.09
131401087	CZARNOWSKI, JENNIFER MARIE	01/27/2014	500.00
131401088	DANIELS, DENISE CLARISE	01/27/2014	113.62
131401089	DAVIDSON, CARY WARREN	01/27/2014	66.85
131401090	FAWVER, RICHARD ALLEN	01/27/2014	26.65
131401091	FOOD SERVICES OF AMERICA *	01/27/2014	30,822.76
131401092	FOOD SERVICES OF AMERICA **	01/27/2014	16,756.60
131401093	FOOD SERVICES OF AMERICA ***	01/27/2014	17.39
131401094	FULTON, TARA NICOLE	01/27/2014	43.84
131401095	GABRIELE, SHERYL L	01/27/2014	169.00
131401096	GARY, DEBRA O	01/27/2014	232.90
131401097	GIOLA, STEPHANIE MARIE	01/27/2014	500.00
131401098	GONZALES, DOUGLAS SCOTT	01/27/2014	19.10
131401099	GRIMM, LORI LYNN	01/27/2014	191.94
131401100	HAYNES, THERESA ANN	01/27/2014	135.00
131401101	HUGHES, SHARON	01/27/2014	500.00
131401102	ISELIN, DENISE ANN	01/27/2014	33.84
131401103	JACKSON, SHAARON D	01/27/2014	225.00
131401104	JARMAN, COURTNY JAYNE	01/27/2014	500.00
131401105	JOHNSON, KYLE GALEN	01/27/2014	28.68
131401106	JUNELL, KATARINA ANNA	01/27/2014	250.00
131401107	KAROW, SARAH ELIZABETH	01/27/2014	219.77
131401108	KIILSGAARD, LESLIE LOUISE	01/27/2014	141.03
131401109	KINKELA, MERILEE	01/27/2014	105.00

Check Nbr	Vendor Name	Check Date	Check Amount
131401110	KNAPP, BARBARA JEAN	01/27/2014	38.97
131401111	LAKE, CHARLES WILLIAM	01/27/2014	50.00
131401112	LAM, TAN VAN	01/27/2014	14.47
131401113	LEHMAN, JENELLE SHIRLEY	01/27/2014	104.26
131401114	LEWIS, PAUL M	01/27/2014	8.71
131401115	LONG, STEPHANIE JANAE	01/27/2014	42.11
131401116	LORENZ TSUJIKAWA, LAUREL	01/27/2014	15.82
131401117	MANNAS, JOSEPH ANTHONY	01/27/2014	23.55
131401118	MAYER, MARGARET S	01/27/2014	63.17
131401119	MCNEESE, DANIEL ALAN	01/27/2014	500.00
131401120	MILLER, TAMMY L	01/27/2014	102.28
131401121	MILLS GOLDBERG, AMY L	01/27/2014	377.09
131401122	NESPER, BRENNIA LOUISE	01/27/2014	19.15
131401123	NEWCOMB, AKIKO NITTA	01/27/2014	21.92
131401124	PETRIE, DELLA J	01/27/2014	50.06
131401125	PETRINA, TAMI	01/27/2014	50.00
131401126	PRAIN, GREGORY M	01/27/2014	500.00
131401127	ROWE, ALESHA MARIE	01/27/2014	500.00
131401128	SAXON, JAN K	01/27/2014	50.06
131401129	SAY-ODONNELL, CONNIE	01/27/2014	133.56
131401130	SCOTT, ERIN FINLEY	01/27/2014	101.64
131401131	STRAND, CRAIG RONALD	01/27/2014	19.35
131401132	STRAND, DEBRA MARIE	01/27/2014	28.95
131401133	TITUS, WENDY SIMS	01/27/2014	93.75
131401134	TOY, DIXIE L	01/27/2014	41.37

Check Nbr	Vendor Name	Check Date	Check Amount
131401135	TURNER, MEGAN DENISE	01/27/2014	60.37
131401136	Vendor Continued Check	01/27/2014	0.00
131401137	US BANK CORP PAYMENT SYSTEMS P	01/27/2014	27,071.73
131401138	US BANK CORP PAYMENT SYSTEM TR	01/27/2014	1,050.28
131401139	US BANK CTE PCARDS	01/27/2014	4,393.36
131401140	VIEN, NEIL A	01/27/2014	32.26
131401141	WICKSTROM, ERIN L	01/27/2014	184.36
131401142	WILKINSON, LISA M	01/27/2014	97.50
131401143	WINTER, SUSAN RENEE	01/27/2014	21.00
131401144	WITTERS, DONALD DAVID	01/27/2014	17.86
131401145	ZALDIVAR, MELISA K	01/27/2014	348.00
131401146	Vendor Continued Check	01/27/2014	0.00
131401147	Vendor Continued Check	01/27/2014	0.00
131401148	ZIMMERMAN, RICHARD A	01/27/2014	211.46
131401149	AUBURN SCHOOL DIST REVOLVING F	01/27/2014	206.00
131401150	AUBURN SENIOR HIGH IMPREST	01/27/2014	1,069.00
131401151	FOOD SERVICES OF AMERICA	01/27/2014	141.38
131401152	GERMAN, LINDA J	01/27/2014	35.98
131401153	HARTMANN, LAURA RUTHANN	01/27/2014	15.47
131401154	LEWIS, STEVEN CHRISTOPHER	01/27/2014	51.53
131401155	MANRY, CARI	01/27/2014	197.87
131401156	PAYNE, STEVEN JAMES	01/27/2014	54.05
131401157	PIZZA TIME	01/27/2014	505.10
131401158	ROBAYO WHITE, MARTHA C	01/27/2014	25.00
131401159	RUPPERT, CORINNE MARIE	01/27/2014	67.00

Check Nbr	Vendor Name	Check Date	Check Amount
131401160	SAARENAS, ROBYN NEIGEL	01/27/2014	33.20
131401161	SEBOLBORO, PAULETTE JOANN	01/27/2014	25.00
131401162	SKEEL, JENNIFER M	01/27/2014	20.37
131401163	STOWE, ROBYN FRANCES	01/27/2014	22.47
131401164	UHLENDORF, JANA J	01/27/2014	101.28
131401165	Vendor Continued Check	01/27/2014	0.00
131401166	US BANK CORP PAYMENT SYSTEMS P	01/27/2014	14,663.85
131401167	US BANK CORP PAYMENT SYSTEM TR	01/27/2014	7,639.96
131401168	VACCA, ANTONIO VINCENZO	01/27/2014	164.73
131401169	YZAGUIRRE, NOE MARCUS	01/27/2014	211.31
102	ACH	Check(s) For a Total of	122,834.30

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
102	ACH	Checks For a Total of	122,834.30
0	Computer	Checks For a Total of	0.00
Total For 102	Manual, Wire Tran, ACH & Computer	Checks	122,834.30
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	122,834.30

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	825.85	21.00	96,736.90	97,583.75
40	ASB Fund	-188.67	0.00	25,439.22	25,250.55

AUBURN SCHOOL DISTRICT NO. 408

FINANCIAL STATEMENTS  
FOR  
DECEMBER, 2013

AUBURN SCHOOL DISTRICT NO. 408  
MONTHLY FINANCIAL REPORTS  
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**AUBURN SCHOOL DISTRICT NO. 408**  
**BALANCE SHEETS - GOVERNMENTAL FUNDS**  
**DECEMBER 31, 2013**

	GENERAL	TRANSPORT VEHICLE	CAPITAL PROJECTS	DEBT SERVICE	ASB
<b>ASSETS</b>					
Cash and cash equivalents	13,603,863	1,420,334	57,913,911	2,196,555	1,744,791
Restricted Cash	35,926	4,367	153,245	47,999	7,002
Property taxes receivable	980,047	99	220,395	452,131	
Accounts receivable	538,531				
Interest receivable					
Due from other funds	45		5,936		
Due from other governments			11,897		
Inventory of supplies	362,553				
Total Assets	15,520,965	1,424,800	58,305,384	2,696,685	1,751,793
<b>LIABILITIES and EQUITY</b>					
Liabilities:					
Accounts payable	1,063,619		558		27,723
Estimated Unemployment Payable	18,257				
Due to other governments	15,594	1,864	65,423	20,523	2,994
Due to other funds				5,936	45
Deferred revenue	1,295,264	99	225,801	452,131	
Total Liabilities	2,392,734	1,963	291,782	478,590	30,762
Equity:					
Non Spendable Fund Bal--Inven	604,218				4,276
Restricted for Food Services	1,411,784				
Restricted from Bond Proceeds			32,530,105		
Restricted from Levy Proceeds			10,876,477		
Restricted from Impact Fees			1,304,453		
Restricted for Fund Purpose		1,415,645			1,716,755
Restricted to Debt Service				1,655,164	
Assigned to Contingencies	300,000				
Assigned to Other Purposes	1,800,000				
Assigned To Fund Purposes		7,192	13,302,567	562,931	
Unassigned Fund Balance	9,012,229				
Total Equity	13,128,231	1,422,837	58,013,602	2,218,095	1,721,031
Total Liabilities and Equity	15,520,965	1,424,800	58,305,384	2,696,685	1,751,793

**AUBURN SCHOOL DISTRICT NO. 408**  
**BALANCE SHEETS - TRUST FUNDS AND ACCOUNT GROUPS**  
**DECEMBER 31, 2013**

TRUST FUNDS		ACCOUNT GROUPS	
PRIV PURP TRUST	NBN EMPLOY BENEFITS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT

**ASSETS**

Cash and cash equivalents	584,436	75,481		
Restricted Cash	3,343	978		
Due From Other Funds				
Accounts receivable				
Interest receivable				
Fixed assets			367,670,076	
Other debits:				
Amount available in Debt Service Fund				2,218,095
Amount to be provided for retirement of general long-term obligations				133,703,927
Total Assets	587,779	76,459	367,670,076	135,922,022

**LIABILITIES and EQUITY**

Liabilities:

Accounts Payable	246			
Compensated absences payable				2,992,022
Due to other governments	1,428	418		
Due To Other Funds				
General obligation bonds payable				132,930,000
Total Liabilities	1,674	418	0	135,922,022

Equity:

Investment in general fixed assets			367,670,076	
Fund balances:				
Assigned To Fund Purposes	586,105	76,041		
Total Equity	586,105	76,041	367,670,076	0
Total Liabilities and Equity	587,779	76,459	367,670,076	135,922,022

Auburn School District No. 408  
General Fund Budget Status Summary

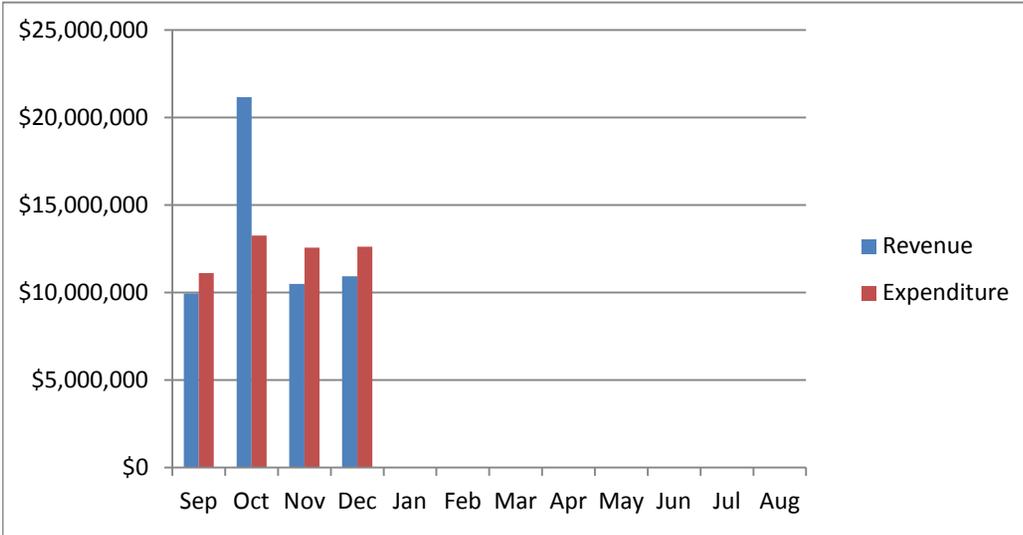
Fiscal Year	REVENUE			EXPENDITURES			FUND BALANCE	
	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning	
2013-14							10,133,329	
September	6.76%	6.51%	9,950,137	11.19%	11.15%	11,113,769	8,969,697	
October	19.63%	20.36%	21,159,285	19.66%	19.15%	13,247,446	16,881,536	
November	26.73%	27.23%	10,494,071	27.00%	26.90%	12,563,614	14,811,993	
December	34.26%	34.39%	10,933,571	34.53%	34.40%	12,617,333	13,128,231	
January	41.53%			42.31%				
February	48.89%			50.04%				
March	56.54%			57.80%				
April	70.37%			66.38%				
May	78.49%			74.16%				
June	83.94%			81.77%				
July	91.49%			89.63%				
August	100.07%			97.25%				
			<b>Revenue</b>				<b>Expenditure</b>	<b>Fund Balance</b>
Anticipated - First Budget			152,776,040				158,891,993	4,808,633

Fiscal Year	REVENUE			EXPENDITURES			FUND BALANCE	
	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning	
2012-13							10,124,983	
September	6.82%	6.42%	8,900,174	11.29%	11.34%	10,305,120	8,720,037	
October	19.42%	20.17%	19,051,681	19.75%	19.60%	11,569,382	16,202,336	
November	26.65%	27.71%	10,449,525	27.06%	27.23%	11,707,538	14,944,323	
December	34.17%	34.95%	10,139,001	34.56%	34.82%	11,514,929	13,568,395	
January	41.52%	41.78%	9,357,387	42.30%	42.71%	11,723,970	11,201,812	
February	48.99%	48.59%	9,430,085	49.97%	50.23%	11,154,522	9,477,376	
March	56.68%	56.00%	10,127,724	57.72%	58.12%	11,851,062	7,754,037	
April	70.29%	70.42%	20,127,079	66.29%	65.91%	11,606,241	16,274,875	
May	78.42%	79.73%	12,906,563	73.99%	74.22%	12,397,109	16,784,329	
June	83.89%	84.80%	6,958,226	81.58%	82.21%	11,709,618	12,032,937	
July	91.43%	92.10%	10,139,829	89.52%	90.51%	12,774,041	9,398,725	
August	99.98%	101.04%	12,434,576	96.92%	97.78%	11,694,692	10,138,609	
			<b>Revenue</b>				<b>Expenditure</b>	<b>Fund Balance</b>
Anticipated - First Budget			138,577,729				143,182,856	4,696,764
Actual - At Fiscal Year End			140,016,041				140,007,695	10,133,329

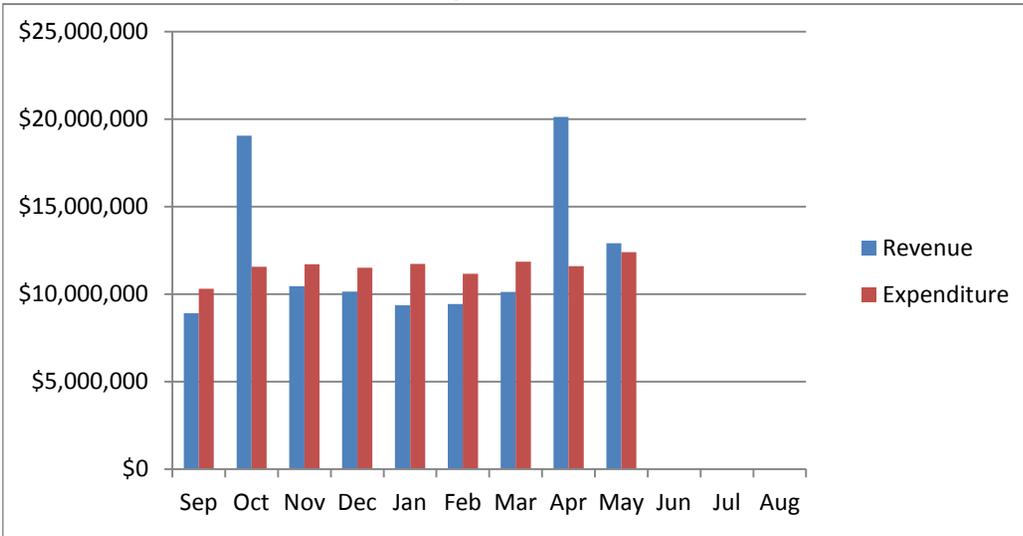
\*\* Includes encumbrances.

**AUBURN SCHOOL DISTRICT No. 408 GENERAL FUND**

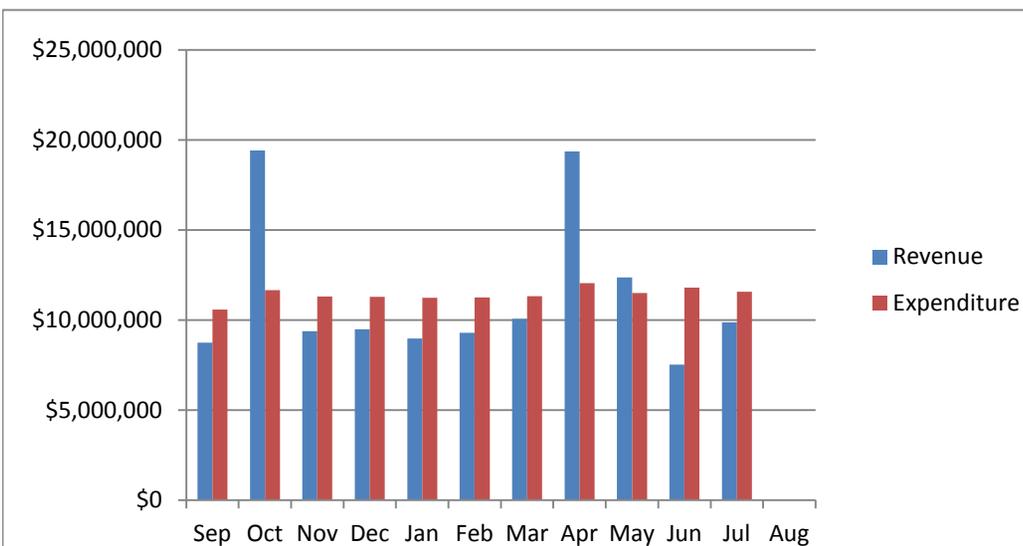
**2013-14**



**2012-13**



**2011-12**



**Auburn School District No. 408**  
**General Fund Budget Status**  
**For the Month of December, 2013**

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 10,924,586		10,133,329			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	31,544,148	320,487	14,434,114		17,110,034	45.76%
2000 Local Non-Tax	7,606,789	398,682	1,329,764		6,277,025	17.48%
3000 State, General Purpose	81,689,917	7,314,879	27,216,359		54,473,558	33.32%
4000 State, Special Purpose	17,225,647	1,607,510	5,750,836		11,474,811	33.39%
5000 Federal, General Purpose	126,302	-	-		126,302	0.00%
6000 Federal, Special Purpose	13,720,965	1,026,987	3,459,744		10,261,221	25.22%
7000 Revenues from Other District	759,572	264,568	264,568		495,004	34.83%
8000 Revenues from Other Agencies	102,700	458	81,678		21,022	79.53%
9000 Other Financing Sources	-	-	-		-	0.00%
<b>Total Revenues &amp; Other Finance Sources</b>	<b>152,776,040</b>	<b>10,933,572</b>	<b>52,537,064</b>	<b>-</b>	<b>100,238,976</b>	<b>34.39%</b>
<b>EXPENDITURES</b>						
00 Regular Instruction	86,361,701	7,220,249	29,050,054	51,549,822	5,761,825	93.33%
10 Federal Stimulus	919,982	559	25,097	-	894,885	2.73%
20 Special Ed Instruction	18,511,370	1,549,881	5,942,076	11,339,849	1,229,446	93.36%
30 Vocational Instruction	6,395,094	492,645	1,989,646	3,849,056	556,393	91.30%
50&60 Compensatory Education	10,358,156	677,747	2,721,426	4,561,530	3,075,200	70.31%
70 Other Instructional Pgms	4,279,142	61,293	331,179	278,828	3,669,135	14.26%
80 Community Services	1,239,051	65,466	255,003	268,129	715,919	42.22%
90 Support Services	30,827,497	2,549,493	9,227,682	13,376,041	8,223,774	73.32%
<b>Total Expenditures</b>	<b>158,891,993</b>	<b>12,617,333</b>	<b>49,542,162</b>	<b>85,223,254</b>	<b>24,126,577</b>	<b>84.82%</b>
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	<u>(6,115,953)</u>	<u>(1,683,762)</u>	<u>2,994,902</u>			
<b>Total Ending Fund Balance</b>	<b>\$ 4,808,633</b>		<b>13,128,231</b>			
<b>Ending Fund Balance Accounts</b>						
GL 821 Restricted for Carryovers						
GL 828 Restricted for Food Services	750,000		1,411,784			
GL 840 Nonspendable Fund Bal - Inv	750,000		604,218			
GL 875 Unrsrvd Dsgntd-Conting	800,000		300,000			
GL 888 Assigned to Other Purposes	2,508,633		1,800,000			
GL 890 UnRsrvd Undsgntd Fnd Bal			9,012,229			
<b>Total Ending Fund Balance</b>	<b>\$ 4,808,633</b>		<b>\$ 13,128,231</b>			

**Auburn School District No. 408**  
**Transportation Vehicle Fund Budget Status**  
**For the Month of December, 2013**

	Annual Budget	Actual For Month	Total For Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 1,542,182		\$ 1,421,273			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes		37	37		(37)	0.00%
2000 Local Non-Tax	17,049	484	1,527		15,522	8.96%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose	671,092	-	-		671,092	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Others Financing Sources		-	-		-	
Total Revenues & Other Financing Sources	<u>688,141</u>	521	1,565	-	<u>686,576</u>	0.23%
<b>EXPENDITURES</b>						
Type 30 Equipment	<u>1,559,231</u>	-	-	-	<u>1,559,231</u>	0.00%
Total Expenditures	<u>1,559,231</u>	-	-	-	<u>1,559,231</u>	0.00%
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	<u>(871,090)</u>	521	<u>1,565</u>			
Total Ending Fund Balance	<u><u>\$ 671,092</u></u>		<u><u>\$ 1,422,838</u></u>			
<b>Ending Fund Balance Accounts</b>						
GL 819 Restricted for Fund Purposes	671,092		1,415,645			
GL 889 Assigned to Special Fund Purposes			7,192			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	<u><u>\$ 671,092</u></u>		<u><u>\$ 1,422,838</u></u>			

**Auburn School District No. 408**  
**Capital Projects Fund Budget Status**  
**For the Month of December , 2013**

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 84,870,199		\$ 72,917,987			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	4,123,565	60,943	1,868,250		2,255,315	45.31%
2000 Local Non-Tax	2,095,588	397,587	609,042		1,486,546	29.06%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose		-	-		-	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
7000 Revenues from Other District		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Other Financing Sources	30,000,000	-	-		30,000,000	0.00%
<b>Total Revenues &amp; Other Financing Sources</b>	<b>36,219,153</b>	<b>458,530</b>	<b>2,477,292</b>	<b>-</b>	<b>33,741,861</b>	<b>6.84%</b>
<b>EXPENDITURES</b>						
10 Sites	18,678	446	1,053	-	17,625	5.64%
20 Buildings	66,993,130	4,787,391	15,481,373	31,457,729	20,054,028	70.07%
30 Equipment	1,144,426	112,769	491,802	215,190	437,434	61.78%
40 Energy	2,650,000	1,380,569	1,407,450	1,109,652	132,898	0.00%
50 Sales & Lease Expenditures		-	-	-	-	0.00%
60 Bond Issuance Expenditures		-	-	-	-	0.00%
90 Debt		-	-	-	-	0.00%
<b>Total Expenditures</b>	<b>70,806,234</b>	<b>6,281,174</b>	<b>17,381,678</b>	<b>32,782,572</b>	<b>20,641,984</b>	<b>70.85%</b>
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	<u>(34,587,081)</u>	(5,822,645)	<u>(14,904,386)</u>			
<b>Total Ending Fund Balance</b>	<b><u>\$ 50,283,118</u></b>		<b><u>\$ 58,013,601</u></b>			
<b>Ending Fund Balance Accounts</b>						
GL 861 Restricted from Bond Proceeds	33,996,618		32,530,105			
GL 862 Restricted from Levy Proceeds			10,876,477			
GL 863 Restricted from State Proceeds	16,286,500					
GL 865 Restricted from Other Proceeds						
GL 866 Restricted from Impact Fees			1,304,453			
GL 889 Assigned to Fund Purpose			13,302,567			
GL 890 UnRsrvd Undsgntd Fnd Bal						
<b>Total Ending Fund Balance</b>	<b><u>\$ 50,283,118</u></b>		<b><u>\$ 58,013,601</u></b>			

**Auburn School District No. 408**  
**Debt Service Fund Budget Status**  
**For the Month of December, 2013**

	Annual Budget	Actual For Month	Total Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	<u>\$ 7,673,759</u>		<u>\$ 7,999,368</u>			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 Local Taxes	15,514,130	156,581	7,824,907		7,689,223	50.44%
2000 Local Non-Tax	59,746	5,235	11,797		47,949	19.74%
3000 State, General Purpose		-	-		-	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
9000 Other Financing Sources		-	-		-	100.00%
Total Revenues & Other Financing Sources	<u>15,573,876</u>	<u>161,816</u>	<u>7,836,704</u>		<u>7,737,172</u>	50.32%
<b>EXPENDITURES</b>						
Matured Bond Expenditures	12,780,000	10,765,000	10,765,000	-	2,015,000	84.23%
Interest on Bonds	7,003,528	2,852,977	2,852,977	-	4,150,551	40.74%
Interfund Loan Interest		-	-	-	-	0.00%
Bond Transfer Fees	100,000	-	-	-	100,000	0.00%
Arbitrage Rebate		-	-	-	-	0.00%
Underwriter's fees		-	-	-	-	0.00%
Total Expenditures	<u>19,883,528</u>	<u>13,617,977</u>	<u>13,617,977</u>	-	<u>6,265,551</u>	68.49%
Other Financing Uses		-	-			
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	<u>(4,309,652)</u>	(13,456,160)	<u>(5,781,273)</u>			
Total Ending Fund Balance	<u>\$ 3,364,107</u>		<u>\$ 2,218,095</u>			
<b>Ending Fund Balance Accounts</b>						
GL 810 Reserved For Other Items			-			
GL 830 Reserved For Debt Service	3,364,107		1,655,164			
GL 889 Assigned to Fund Purposes			562,931			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	<u>\$ 3,364,107</u>		<u>\$ 2,218,095</u>			

**Auburn School District No. 408**  
**ASB Fund Budget Status**  
**For the Month of December, 2013**

	Annual Budget	Actual For Month	Total for Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE		<u>\$ 1,062,117</u>	<u>\$ 1,375,706</u>			
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
1000 General Student Body	1,733,300	46,879	385,367		1,347,933	22.23%
2000 Athletics	222,000	17,279	106,901		115,099	48.15%
3000 Classes	271,313	2,745	36,612		234,701	13.49%
4000 Clubs	1,754,674	83,585	518,344		1,236,330	29.54%
6000 Private Moneys	119,010	4,319	22,639		96,371	19.02%
<b>Total Revenues &amp; Other Financing Sources</b>	<u>4,100,297</u>	<u>154,807</u>	<u>1,069,862</u>	-	<u>3,030,435</u>	<u>26.09%</u>
<b>EXPENDITURES</b>						
1000 General Student Body	1,427,235	67,960	207,493	44,848	1,174,894	17.68%
2000 Athletics	339,884	12,267	91,717	34,799	213,368	37.22%
3000 Classes	295,300	5,577	32,081	-	263,219	10.86%
4000 Clubs	1,900,671	115,577	377,633	91,792	1,431,246	24.70%
6000 Private Moneys	117,810	5,192	15,613	-	102,197	13.25%
<b>Total Expenditures</b>	<u>4,080,900</u>	<u>206,572</u>	<u>724,537</u>	<u>171,439</u>	<u>3,184,924</u>	<u>21.96%</u>
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	<u>19,397</u>	<u>(51,765)</u>	<u>345,325</u>			
<b>Total Ending Fund Balance</b>	<u><u>\$ 1,081,514</u></u>		<u><u>\$ 1,721,031</u></u>			
<b>Ending Fund Balance Accounts</b>						
GL 819 Restricted for Fund Purpose	1,081,514		1,716,755			
GL840 Nonspendable-Inven/Prepaid			4,276			
GL 889 Assigned to Fund Purposes						
<b>Total Ending Fund Balance</b>	<u><u>\$ 1,081,514</u></u>		<u><u>\$ 1,721,031</u></u>			

**AUBURN SCHOOL DISTRICT No. 408**  
**ASB FUND**  
**DECEMBER, 2013**

**HIGH SCHOOLS**

	Auburn High	Auburn Mountainview	Auburn Riverside	West Auburn	TOTAL
<b>BEGINNING BALANCE</b>	\$ 227,479.76	\$ 269,683.87	\$ 311,412.02	\$ 9,970.79	\$ 818,546.44
<b>REVENUES</b>	\$ 226,244.40	\$ 287,970.71	\$ 290,254.64	\$ 658.98	\$ 805,128.73
<b>EXPENDITURES</b>					
General	\$ 27,421.12	\$ 58,102.49	\$ 32,119.37	\$ 89.14	\$ 117,732.12
Athletics	44,903.94	17,615.12	17,701.26	-	80,220.32
Classes	8,368.41	10,651.14	6,984.36	-	26,003.91
Clubs	101,255.19	121,246.43	103,247.77	-	325,749.39
Private Monies	4,211.03	7,213.25	420.00	-	11,844.28
<b>TOTAL EXPENDITURES</b>	\$ 186,159.69	\$ 214,828.43	\$ 160,472.76	\$ 89.14	\$ 561,550.02
<b>TRANSFERS</b>					
General	\$ 11,200.22	\$ 25,064.05	\$ 19,933.00	\$ -	\$ 56,197.27
Athletics	(3,180.00)	(16,905.00)	(19,921.00)	-	(40,006.00)
Classes	(928.00)	(1,650.21)	-	-	(2,578.21)
Clubs	(7,092.22)	(6,328.84)	(12.00)	-	(13,433.06)
Private Monies	-	(180.00)	-	-	(180.00)
<b>TOTAL TRANSFERS</b>	\$ -	\$ -	\$ -	\$ -	\$ (0.00)
<b>OVER/ (UNDER)</b>	\$ 40,084.71	\$ 73,142.28	\$ 129,781.88	\$ 569.84	\$ 243,578.71
<b>ENDING BALANCE</b>	\$ 267,564.47	\$ 342,826.15	\$ 441,193.90	\$ 10,540.63	\$ 1,062,125.15

AUBURN SCHOOL DISTRICT No. 408  
ASB FUND  
DECEMBER, 2013  
MIDDLE SCHOOLS

	Cascade	Mt. Baker	Rainier	Olympic	TOTAL
<b>BEGINNING BALANCE</b>	<b>\$ 75,831.25</b>	<b>\$ 56,752.54</b>	<b>\$ 88,267.80</b>	<b>\$ 101,054.31</b>	<b>\$ 321,905.90</b>
<b>REVENUES</b>	<b>\$ 27,314.81</b>	<b>\$ 50,034.32</b>	<b>\$ 58,094.22</b>	<b>\$ 30,593.10</b>	<b>\$ 166,036.45</b>
<b>EXPENDITURES</b>					
General	\$ 4,120.13	\$ 8,592.89	\$ 3,763.81	\$ 12,516.61	\$ 28,993.44
Athletics	1,747.45	2,354.43	2,265.84	5,128.97	11,496.69
Classes	-	1,437.10	-	-	1,437.10
Clubs	12,246.31	19,380.04	13,357.58	6,899.80	51,883.73
Private Monies	1,761.25	2,007.84	-	-	3,769.09
<b>TOTAL EXPENDITURES</b>	<b>\$ 19,875.14</b>	<b>\$ 33,772.30</b>	<b>\$ 19,387.23</b>	<b>\$ 24,545.38</b>	<b>\$ 97,580.05</b>
<b>TRANSFERS</b>					
General	\$ 7,665.26	\$ 9,834.84	\$ 6,100.00	\$ 7,694.21	\$ 31,294.31
Athletics	(6,000.00)	(7,182.73)	(6,000.00)	(7,500.00)	(26,682.73)
Classes	-	(1,747.00)	-	(1,200.00)	(2,947.00)
Clubs	(1,665.26)	(905.11)	(100.00)	1,005.79	(1,664.58)
Private Monies	-	-	-	-	-
<b>TOTAL TRANSFERS</b>	<b>\$ 0.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0.00)</b>
<b>OVER/ (UNDER)</b>	<b>\$ 7,439.67</b>	<b>\$ 16,262.02</b>	<b>\$ 38,706.99</b>	<b>\$ 6,047.72</b>	<b>\$ 68,456.40</b>
<b>ENDING BALANCE</b>	<b>\$ 83,270.92</b>	<b>\$ 73,014.56</b>	<b>\$ 126,974.79</b>	<b>\$ 107,102.03</b>	<b>\$ 390,362.30</b>

**AUBURN SCHOOL DISTRICT NO. 408**  
**PRIVATE PURPOSE TRUST FUND STATEMENT**  
**December 31, 2013**

**REVENUES:**

InvestED \$ 10,024

Scholarship Donations:

6254 AHS Drama	75
6107 AHS Hanan	1,652
7004 ARHS Win Wishes	1,159
6084 Bonnie Olson	333
6003 Daan Ansingh	1,000
6076 Hirose Memorial	333
6103 Linda Cowan	100
6114 Molly Serna	4,291
6007 Pat Kuhlman	1,000
6300 ROF Scholarship	200
7007 Thunderbird	2,000

Total Scholarship Donations 12,142

Interest 668

Total Revenues 22,834

**EXPENDITURES:**

InvestED 6,562

7005 AHS Booster Club 3,976

7004 ARHS Win Wishes 1,150

7006 Native Am Students 10,315

6414 WAHS Bus Barn 1,050

Total Expenditures 23,053

Excess of Revenue over (under) Expenditure -219

Fund Balance - Beginning of the Year 586,323

Fund Balance - Year to Date \$ 586,104

**AUBURN SCHOOL DISTRICT NO 408**  
**NBN Employee Benefits Trust Fund Statement**  
**December 31, 2013**

**ADDITIONS:**

Contributions from Plan Members	\$ 84,950.00
Investment Earnings	<u>34.87</u>
Total Additions	<u>84,984.87</u>

**DEDUCTIONS:**

Benefits Claims	53,091.86
State Program Fees	<u>-</u>
Total Deductions	<u>53,091.86</u>

**NET DEDUCTIONS**

	31,893.01
Net Assets at Beginning of Year	<u>44,148.14</u>
Net Assets Year To Date	<u><u>\$ 76,041.15</u></u>

**AUBURN SCHOOL DISTRICT NO. 408**  
**Local Grants Received in December, 2013**

Donor	Recipient	Amount
Alaska Airlines	Evergreen	\$120.00
Communities In School	Cascade	\$1,339.75
Communities In School	Dick Scobee	\$1,220.25
Communities In School	Gildo Rey	\$1,346.48
Communities In School	Terminal Park	\$1,498.88
Dorian Studios	Lake View	\$17.85
Dorian Studios	Lea Hill	\$50.51
Dorian Studios	Terminal Park	\$26.30
Fidelity Charitable Grant	Hazelwood	\$500.00
Gates Grant	ASD	\$184,642.00
Giving Tree	Lea Hill	\$206.01
Josten's	AHS	\$1,200.00
Lipinski Family	Lea Hill	\$500.00
Misc	Lakeland Hills	\$147.00
PTA	Alpac	\$200.00
PTA	Gildo Rey	\$2,250.00
PTA	Lakeland Hills	\$6,123.64
Public School Employees of Washington	ASD	\$457.76
USAGAIN	Evergreen	\$34.88
Weiser Giving Tree	Lea Hill	\$100.00
100 Mile Club	Chinook	\$500.00
	Total	<u><u>\$202,481.31</u></u>

